

City of Baytown, Texas

Statement of Activities

	FY2021	Per Capita
Revenues & Transfers		
<i>Governmental Activities:</i>		
Program Revenues	\$ 18,890,118	\$ 203.15
Property Taxes	38,307,300	411.98
Sales Taxes	31,970,696	343.83
Hotel/Motel Taxes	1,353,726	14.56
Industrial District Payments	65,470,755	704.11
Miscellaneous	3,075,361	33.07
Transfers	2,723,675	29.29
Total Governmental Activities	\$ 161,791,631	\$ 1,739.99
 <i>Business-type Activities:</i>		
Program Revenues	\$ 63,275,865	\$ 680.50
Other Revenues	66,528	0.72
Transfers	(2,723,675)	(29.29)
Total Business-type Activities	\$ 60,618,718	\$ 651.93
 Total Revenues	 \$ 222,410,349	 \$ 2,391.92
 Expenses		
<i>Governmental Activities</i>	\$ 133,906,477	\$ 1,440.10
<i>Business-type Activities</i>	54,176,259	582.64
Total Expenses	\$ 188,082,736	\$ 2,022.74
 Changes in Net Position	 \$ 34,327,613	 \$ 369.18