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# CITY OF BAYTOWN



**2025-2029**

**5-YEAR CONSOLIDATED PLAN**



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MARTIN SCRIBNER, AICP, DIRECTOR, PLANNING & DEVELOPMENT SERVICES

RJ DAVIDSON, ASSISTANT DIRECTOR, PLANNING & DEVELOPMENT SERVICES

SHARON L. ROSE, CPM, COMMUNITY DEVELOPMENT SUPERVISOR

MONICA FABELA, COMMUNITY DEVELOPMENT GENERALIST

STEPHANY MEDINA, COMMUNITY OUTREACH SPECIALIST

---

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## **EXECUTIVE SUMMARY**

### **ES-05 EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)**

#### 1. INTRODUCTION

The City of Baytown’s 2025–2029 Consolidated Plan is a strategic blueprint guiding the use of federal resources to address critical community development needs over five years. Developed according to HUD regulations (24 CFR Part 91), this Plan meets the planning and reporting requirements for the Community Development Block Grant (CDBG) program—the only HUD entitlement program Baytown administers. It outlines how the City will use federal funds to promote development, enhance quality of life for low- and moderate-income (LMI) residents, and invest in long-term neighborhood sustainability.

As a HUD entitlement jurisdiction, Baytown receives annual formula funding to support local priorities. The Consolidated Plan provides the policy framework to allocate these funds efficiently, maximizing community benefits and meeting national objectives, including decent housing, suitable living environments, and expanded economic opportunities for LMI individuals.

The Plan’s development was informed by a comprehensive Needs Assessment, Market Analysis, and robust citizen participation. In line with HUD guidance, it incorporates input from public agencies, nonprofits, neighborhood leaders, and residents, especially those in historically underserved or economically distressed areas.

Rooted in a vision of all-encompassing growth and resilience, Baytown faces demographic changes, economic transitions, and rising housing costs, which present both challenges and opportunities. The Plan identifies priority needs and sets measurable goals to:

- Preserve and expand quality, affordable housing
- Improve infrastructure in LMI neighborhoods
- Enhance essential public services
- Support economic mobility through workforce and small business development

Serving as a roadmap for future Annual Action Plans and investments, the Plan ensures CDBG funds are used intentionally, transparently, and impactfully. It reflects a commitment to activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, community empowerment, and responsible stewardship of federal resources.

Building on past successes and public input, the 2025–2029 Consolidated Plan positions Baytown to meet the evolving needs of its diverse, growing population. With clear objectives and performance measures, the City can track outcomes and continuously improve its community development programs.

## 2. SUMMARY OF THE OBJECTIVES AND OUTCOMES IDENTIFIED IN THE PLAN NEEDS ASSESSMENT OVERVIEW

The City of Baytown’s 2025–2029 Consolidated Plan is based on a thorough needs assessment that highlights key gaps in housing quality, neighborhood infrastructure, public services, and economic opportunities for LMI residents. Using data, community

surveys, stakeholder feedback, and public meetings, the Plan establishes a strategic framework aligned with HUD's three priority outcome areas: Decent Housing, Suitable Living Environment, and Expanded Economic Opportunities.

*Objective 1: Preserve and Expand Affordable Housing*

Baytown faces rising housing costs, limited affordable rentals and homes for sale, aging housing stock, and displacement risks for LMI residents. Over 77% of surveyed residents reported increased housing costs recently. To address this, the Plan focuses on rehabilitating existing homes, supporting new affordable housing development through nonprofit partnerships, and enforcing housing codes in deteriorated neighborhoods. Expected outcomes include improving safety and habitability for at least 50 homes annually, stabilizing homeownership, and reducing blight.

*Objective 2: Improve Infrastructure and Public Facilities*

Residents emphasized the need for better sidewalks, street lighting, drainage, and public parks, especially to improve safety and accessibility for seniors, children, and people with disabilities. The Plan directs investments toward repairing and upgrading these facilities in underserved neighborhoods to enhance connectivity, reduce flooding, and promote community engagement. This will increase accessibility and use of public spaces while improving pedestrian safety.

*Objective 3: Support Public Services for Vulnerable Populations*

Many LMI residents face barriers accessing health care, transportation, youth programs, and services for seniors and people with disabilities. The Plan allocates grants to local nonprofits providing essential services such as nutrition programs, transportation

assistance, after-school enrichment, and disability supports. These efforts aim to improve quality of life, foster independence, and promote impartial access to vital resources.

*Objective 4: Prevent and Address Homelessness*

Baytown lacks a formal shelter system and depends on nonprofits to assist those experiencing or at risk of homelessness. The Plan strengthens partnerships with local providers and the regional Continuum of Care to deliver prevention services, emergency financial aid, outreach, and transitional housing support. The goal is to reduce homelessness through coordinated case management, mental health referrals, and housing navigation.

*Objective 5: Promote Economic Empowerment and Self-Sufficiency*

Economic challenges including underemployment and limited job training affect many LMI residents. The Plan supports workforce readiness programs, technical assistance for small businesses, and connections to employment and education resources. These strategies aim to increase employment, boost local entrepreneurship, and reduce reliance on public assistance.

*Cross-Cutting Goals: Resilience, Opportunity, and Fair Housing*

All objectives are framed by commitments to activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, environmental sustainability, and disaster resilience. Investments are designed to avoid reinforcing segregation and address climate risks such as flooding and heat stress.

This Consolidated Plan reflects a coordinated, data-driven approach to Baytown's most pressing non-homeless needs. By focusing on housing stability, infrastructure, essential services, and economic opportunity, it seeks to foster all-encompassing growth and

improve quality of life for LMI residents through transparent, impartial, and community-driven investments.

### 3. EVALUATION OF PAST PERFORMANCE

#### *CITY OF BAYTOWN 2020–2024 CONSOLIDATED PLAN*

Over the previous Consolidated Plan period (2020–2024), the City of Baytown effectively implemented programs funded primarily through the Community Development Block Grant (CDBG) to address housing, infrastructure, public services, and economic development needs for low- and moderate-income (LMI) residents. The City’s Community Development Division, in partnership with local nonprofits, housing developers, and service providers, worked diligently to achieve the goals outlined in the 2020–2024 Consolidated Plan despite facing significant challenges including the COVID-19 pandemic and resulting economic disruptions.

#### *Housing Programs*

- The City successfully rehabilitated and repaired 42 owner-occupied homes through its Housing Rehabilitation Program, addressing critical health and safety issues such as roofing, electrical systems, plumbing, and accessibility modifications. This helped preserve affordable housing options for low-income homeowners and prevented displacement.
- The City’s Code Enforcement Program conducted over 200 inspections in LMI neighborhoods, resulting in abatement of numerous housing code violations and reduction of blight in targeted areas.

#### *Public Infrastructure and Facilities*

- Two community parks serving primarily LMI residents received renovations including new playground equipment, lighting, and seating areas, promoting community engagement and healthy lifestyles.

### *Public Services*

- Grant funding supported a range of public service providers who collectively served over 1,000 Baytown residents annually. Programs included senior nutrition and transportation services, youth after-school enrichment, and disability support services.
- A coordinated effort with nonprofit partners improved outreach and access to supportive services for low-income seniors and persons with disabilities, enhancing independence and quality of life.
- Despite COVID-related disruptions, public service agencies adapted by offering virtual and remote services, maintaining continuity of critical assistance.

### *Challenges and Lessons Learned*

- The COVID-19 pandemic significantly impacted program delivery, particularly for housing rehabilitation and public services, causing delays and necessitating flexible, innovative service models.
- The affordable housing demand outpaced available resources, indicating a continued need to explore additional funding sources and partnerships to scale production and preservation efforts.

- Community engagement efforts highlighted the importance of multilingual outreach and culturally competent services to effectively reach all segments of Baytown’s diverse population.
- Infrastructure projects revealed complexities related to coordinating with utility providers and permitting agencies, underscoring the need for early stakeholder involvement and clear communication.

### *Summary*

Overall, Baytown demonstrated strong commitment and capacity to implement its Consolidated Plan goals over the last five years, producing tangible improvements in housing quality, neighborhood infrastructure, public services, and economic opportunity. While challenges remain, particularly in housing affordability and pandemic recovery, the City’s performance establishes a solid foundation for advancing its 2025–2029 strategic priorities.

## 4. SUMMARY OF THE CITIZEN PARTICIPATION PROCESS AND CONSULTATION PROCESS

The City of Baytown is committed to a transparent and comprehensive planning process that involved residents, stakeholders, and partner organizations in shaping the 2025–2029 Consolidated Plan. Recognizing that meaningful community engagement is vital for unbiased and effective use of federal funds, the City implemented a multifaceted outreach strategy to ensure broad and diverse participation.

### *Citizen Participation Process*

Following HUD’s guidelines, the City promoted accessibility and responsiveness through:

- **Community Survey:** A bilingual survey gathered 98 responses from a diverse mix of residents, including low- and moderate-income households, renters, seniors, and persons with disabilities. The survey focused on housing needs, neighborhood conditions, priorities, and barriers to opportunity.
- **Public Meetings and Workshops:** Two meetings engaged community members, nonprofits, business leaders, and officials to discuss housing and development challenges. Presentations on HUD requirements and preliminary data were followed by facilitated discussions.
- **Targeted Outreach:** Special efforts reached underserved groups, including non-English speakers, seniors, persons with disabilities, and low-income renters through partnerships with local social service and faith-based agencies.
- **Public Comment Period:** A draft Plan was posted for 30 days starting June 6, 2025, online and in print at public locations. Notices were shared via local media and social channels. All comments were reviewed and informed the final Plan.

### *Consultation Process*

The City consulted with a wide range of partners to deepen understanding of needs and service gaps:

- Affordable housing developers, the Baytown Housing Authority, and rehab contractors provided market and development insights.
- Nonprofit social service providers shared information on youth programs, senior assistance, disability services, and workforce development.
- Coordination with regional and local government agencies ensured alignment with broader priorities and resource leveraging.

- The Community Development Advisory Committee (CDAC), made up of community representatives and officials, regularly reviewed data, policies, and funding priorities.

### *Summary of Participation Outcomes*

These combined efforts generated valuable input shaping the Plan’s goals and funding priorities, highlighting urgent needs for affordable housing, infrastructure improvements like sidewalks and drainage, expanded public services for vulnerable populations, and enhanced economic opportunity programs. The process strengthened trust and collaboration, ensuring the Plan reflects Baytown’s diverse community voices and needs.

## 5. SUMMARY OF PUBLIC COMMENTS

The City of Baytown is committed to a transparent planning process that involved residents, stakeholders, and partners in shaping the 2025–2029 Consolidated Plan. Recognizing that meaningful engagement is essential for impartial federal fund use, the City implemented a broad outreach strategy to ensure varied participation.

### *Citizen Participation Process*

Following HUD guidelines, the City prioritized accessibility through:

- A bilingual survey gathering 98 responses from residents, including low- and moderate-income households, renters, seniors, and persons with disabilities. The survey covered housing needs, neighborhood conditions, priorities, and barriers to opportunity.

- Two public meetings engaging community members, nonprofits, business leaders, and officials, featuring presentations on HUD requirements and preliminary findings, followed by discussions.
- Targeted outreach to underserved groups via partnerships with social service and faith-based organizations.
- A 30-day public comment period (June 6–July 7, 2025) with the draft Plan posted online and at public locations; notices were widely shared. All comments were reviewed and informed the final Plan.

### *Consultation Process*

The City consulted widely to understand needs and gaps:

- Affordable housing developers, the Baytown Housing Authority, and rehab contractors provided housing market insights.
- Nonprofit social service providers shared information on youth, senior, disability, and workforce programs.
- Coordination with regional and local agencies ensured alignment with broader priorities and resource leveraging.
- The Community Development Advisory Committee (CDAC) regularly reviewed data, policies, and funding recommendations.

### *Summary of Participation Outcomes*

These efforts produced community input shaping the Plan’s goals and funding priorities, emphasizing affordable housing, infrastructure improvements, expanded services for vulnerable populations, and economic opportunities. The process strengthened trust and collaboration, ensuring the Plan reflects Baytown’s diverse community voices.

## 6. SUMMARY OF COMMENTS OR VIEWS NOT ACCEPTED AND THE REASONS FOR NOT ACCEPTING THEM

Throughout the development of the City of Baytown's 2025–2029 Consolidated Plan, the City made a deliberate and comprehensive effort to engage residents, stakeholders, service providers, and other community representatives in identifying priorities for federal funding. The City utilized a combination of public meetings, bilingual surveys, targeted stakeholder consultations, and a 30day formal public comment period to ensure broad participation and transparency.

All comments received were reviewed and considered in the development of the Consolidated Plan. The City did not reject or exclude any public comments on the basis of content, tone, or source.

Some comments suggested activities or uses of funds that were determined to be:

- Outside the scope of eligible CDBG activities,
- Infeasible due to budget constraints,
- More appropriately addressed by other City departments or agencies.

While these comments were not incorporated into the final funding priorities, they were documented and may be revisited in future planning cycles or referred to appropriate departments for consideration.

The City of Baytown values all input received from the community and stakeholders, regardless of whether a comment resulted in a direct change to the Consolidated Plan. Even when certain suggestions could not be incorporated due to regulatory or funding

limitations, they were acknowledged, recorded, and will be retained for consideration in future planning efforts or referred to the appropriate department or agency.

The City remains committed to maintaining a transparent, unbiased, and responsive planning process, and will continue to encourage community dialogue throughout the implementation of this Consolidated Plan.

## 7. SUMMARY

The City of Baytown’s 2025–2029 Consolidated Plan provides a strategic framework for the allocation of Community Development Block Grant (CDBG) funds in support of impartial, comprehensive, and sustainable community development. Built upon extensive public input, local data analysis, and cross-sector stakeholder consultation, the plan outlines the City’s vision for addressing key barriers to opportunity for low- to moderate-income (LMI) residents. It also aligns with HUD’s national objectives to benefit LMI persons, prevent or eliminate slum and blight, and meet urgent community needs.

The most pressing needs identified during the community engagement process included:

- Lack of affordable, quality housing—particularly for working families, seniors, and persons with disabilities
- Deteriorating public infrastructure in older neighborhoods, including sidewalks, streetlights, and drainage systems
- Limited access to essential public services, such as youth programs, nutrition support for seniors, and transportation for mobility-impaired residents

- A need for increased access to economic opportunity through job readiness, workforce training, and small business development

To respond to these needs, the Consolidated Plan establishes a set of clear, measurable objectives that will guide investments over the next five years. The City's primary goals are to:

1. Preserve and expand affordable housing options, through home rehabilitation, code enforcement, and the development of new units in partnership with nonprofit housing organizations.
2. Improve neighborhood infrastructure and public facilities, prioritizing improvements in low-income areas that lack safe and accessible public amenities.
3. Support the delivery of essential public services that enhance residents' quality of life, improve access to resources, and reduce barriers related to income, age, or disability.
4. Promote economic empowerment by supporting job training, small business development, and other economic development initiatives that help low-income residents achieve self-sufficiency.

The Plan also outlines the City's commitment to affirmatively furthering fair housing, addressing the underlying causes of housing imbalance, and ensuring that all Baytown residents, regardless of race, ethnicity, national origin, disability, or familial status, can live in safe, decent, and affordable homes in neighborhoods of their choice.

Throughout the Consolidated Plan period, the City will work to foster collaboration among governmental agencies, nonprofit organizations, educational institutions, and the

private sector to maximize the impact of available resources. The Plan emphasizes transparency, accountability, and measurable results. The City will continue to engage the public annually through its Action Plans and performance reporting process, ensuring that the community remains an active partner in the development and implementation of local strategies.

In summary, this Consolidated Plan reflects the City of Baytown's commitment to leveraging federal resources to create stronger neighborhoods, more resilient infrastructure, and greater access to opportunity for those who need it most. The Plan is both a vision and a working tool, designed to drive investments that are rooted in activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, responsive to community voice, and accountable to measurable impact.

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## THE PROCESS

### PR-05 LEAD & RESPONSIBLE AGENCIES 24 CFR 91.200(B)

1. DESCRIBE THE AGENCY/ENTITY RESPONSIBLE FOR PREPARING THE CONSOLIDATED PLAN AND THOSE RESPONSIBLE FOR THE ADMINISTRATION OF EACH GRANT PROGRAM AND FUNDING SOURCE.

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Baytown	Planning and Development Services

Table 1 – Responsible Agencies

### NARRATIVE

The Community Development Division of the Planning and Development Services Department is responsible for preparing the Consolidated Plan and Annual Action Plan, as well as administering the program on a daily basis.

#### *Consolidated Plan Public Contact Information*

Sharon Rose, CPM, Community Development Supervisor  
Planning and Development Services Department  
City of Baytown  
2401 Market Street  
Baytown TX 77520  
281-420-5390  
Sharon.Rose@baytown.org

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**PR-10 CONSULTATION – 91.100, 91.110, 91.200(B), 91.300(B), 91.215(I) AND 91.315(I)****1. INTRODUCTION**

The City of Baytown has undertaken a robust consultation process to inform the development of its 2025–2029 Consolidated Plan, as required by the U.S. Department of Housing and Urban Development (HUD). The consultation process was designed to ensure broad and meaningful input from a wide range of stakeholders, including public agencies, nonprofit organizations, housing providers, service providers, community members, and regional entities. These consultations focused on identifying community development and affordable housing needs, affirmatively furthering fair housing, coordinating efforts to prevent homelessness, and aligning local plans with regional strategies.

Consultation was conducted with public housing agencies, Continuum of Care (CoC) partners, service providers for low-income and special needs populations, organizations addressing fair housing and civil rights, economic development agencies, and education and health institutions. The City also coordinated with Harris County and the Houston-Galveston Area Council (H-GAC) to ensure consistency with regional goals.

Through interviews, surveys, stakeholder meetings, and public comment opportunities, the City gathered essential data and insights that helped shape the strategic priorities and funding decisions reflected in this Consolidated Plan.

PROVIDE A CONCISE SUMMARY OF THE JURISDICTION'S ACTIVITIES TO ENHANCE COORDINATION BETWEEN PUBLIC AND ASSISTED HOUSING PROVIDERS AND PRIVATE AND GOVERNMENTAL HEALTH, MENTAL HEALTH, AND SERVICE AGENCIES (91.215(I)).

The City of Baytown collaborates closely with the Baytown Housing Authority (BHA) to support the development and preservation of affordable housing. This partnership includes coordination on funding applications, permitting processes for new construction, and initiatives to address the housing and supportive service needs of public housing and Section 8 Housing Choice Voucher (HCV) residents. Both the City and BHA actively participate in the Quality Improvement Partnership Resource Network (QIP), a cross-sector coalition that convenes quarterly to share information, identify service gaps, and coordinate responses to community needs. QIP brings together local housing providers, social service agencies, health and mental health professionals, and other stakeholders to ensure a comprehensive approach to service delivery. The City regularly engages QIP members for input on community development priorities, housing strategies, homelessness prevention efforts, and social service programming.

Additionally, the Community Development Advisory Committee (CDAC), composed of local residents and community stakeholders, plays a vital role in shaping the City's vision for community development. The CDAC reviews community needs and provides recommendations on the use of Community Development Block Grant (CDBG) funding, helping to ensure that the City's programs remain responsive to the evolving needs of Baytown's low- and moderate-income residents.

DESCRIBE COORDINATION WITH THE CONTINUUM OF CARE AND EFFORTS TO ADDRESS THE NEEDS OF HOMELESS PERSONS (PARTICULARLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS, AND UNACCOMPANIED YOUTH) AND PERSONS AT RISK OF HOMELESSNESS.

The City of Baytown does not operate its own Continuum of Care (CoC) or local homeless coalition. Instead, the community is part of the broader Houston Area Continuum of Care, which is coordinated by the Coalition for the Homeless of Houston/Harris County. This regional CoC serves Harris, Fort Bend, and Montgomery Counties and is responsible for administering HUD homeless funding and coordinating homelessness response across the region. However, the Coalition does not disaggregate homelessness data by jurisdiction outside of the City of Houston, limiting the availability of Baytown-specific data.

Bay Area Homeless Services (BAHS), located in Baytown, is the primary service provider addressing homelessness within the city. BAHS provides emergency shelter, case management, and housing stabilization services, and works closely with the City of Baytown to share localized information and inform planning efforts. Additional service providers located in surrounding communities also support Baytown residents. The Bridge Over Troubled Waters maintains an office in Baytown and connects individuals to shelter services at its main facility in Pasadena. Bay Area Turning Point, a domestic violence agency based in Galveston County with an office in Chambers County, provides crisis intervention, safety planning, and

referrals to shelter for Baytown residents. Similarly, Sarah's House in Pasadena offers emergency shelter and transitional housing for single women and women with children experiencing homelessness, many of whom are referred from Baytown. Together, these agencies form a loosely coordinated network that supports individuals and families experiencing or at risk of homelessness in Baytown, though improved data sharing and formal coordination mechanisms remain an ongoing need.

DESCRIBE CONSULTATION WITH THE CONTINUUM(S) OF CARE THAT SERVES THE JURISDICTION'S AREA IN DETERMINING HOW TO ALLOCATE ESG FUNDS, DEVELOP PERFORMANCE STANDARDS AND EVALUATE OUTCOMES, AND DEVELOP FUNDING, POLICIES, AND PROCEDURES FOR THE ADMINISTRATION OF HMIS.

The City of Baytown does not receive Emergency Solutions Grant (ESG) funds and is not eligible to apply for ESG funding through Harris County, as Baytown is an Entitlement Jurisdiction. ESG allocations in the region are administered directly by the City of Houston and Harris County, the only local jurisdictions designated to receive these funds. The Houston Area Continuum of Care, coordinated by the Coalition for the Homeless of Houston/Harris County, does not play a role in ESG fund allocation and does not disaggregate homelessness data at the jurisdictional level beyond the City of Houston, limiting access to Baytown-specific information.

Despite the lack of direct ESG funding, Baytown works in partnership with nonprofit organizations that serve the local homeless population. The Bridge Over Troubled Waters, which operates a main shelter in Pasadena, Texas, maintains a

satellite office in Baytown. The agency collaborates with City staff to provide crisis services and housing assistance to Baytown residents. The City also supports this work through local funding, including outreach activities.

Bay Area Turning Point, a domestic violence service provider with its shelter located in Galveston County, recently expanded its services by opening a satellite office in Chambers County. This office serves both Chambers County and Baytown residents and has received Community Development Block Grant (CDBG) funding from the City of Baytown in prior program years.

To better understand local needs and guide funding decisions, the City relies on subrecipient applications and program reports submitted by funded agencies. These include detailed data on client demographics, service utilization, and unmet needs, providing valuable insight into the scope and nature of homelessness and housing insecurity in Baytown.

2. DESCRIBE AGENCIES, GROUPS, ORGANIZATIONS, AND OTHERS WHO PARTICIPATED IN THE PROCESS, AND DESCRIBE THE JURISDICTIONS’ CONSULTATIONS WITH HOUSING, SOCIAL SERVICE AGENCIES, AND OTHER ENTITIES.

**Table 2 – Agencies, groups, organizations who participated.**

1	<b>Agency/Group/Organization</b>	BAYTOWN HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The BHA participated in the City's housing forum, providing information regarding both the public housing and Section 8 programs. Additionally, the BHA was contacted directly and the Executive Director interviewed regarding the public housing needs and resources. The director also provided up-to-date data to be used in the development of the plan. While the BHA coordinates with the city throughout the year, the anticipated outcome was further coordination during the actual planning process was more extensive. Both the City and BHA are committed to more extensive interaction and coordination in the future. The anticipated outcomes were met.
2	<b>Agency/Group/Organization</b>	COMMUNITIES IN SCHOOLS of Baytown
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs, better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help

		identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.
3	<b>Agency/Group/Organization</b>	Houston-Galveston Area Council
	<b>Agency/Group/Organization Type</b>	United Way Bay Area
	<b>What section of the Plan was addressed by Consultation?</b>	Services - Housing Services-Children Services-Persons with Disabilities
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children
4	<b>Agency/Group/Organization</b>	Community Development Advisory Committee (CDAC)
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs, better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help identify additional opportunities for collaboration, reduce

		duplication of efforts, and maximize the impact of available funding.
5	<b>Agency/Group/Organization</b>	Talent Yield Coalition
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Services-Education Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs, better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.
6	<b>Agency/Group/Organization</b>	BAYTOWN HABITAT FOR HUMANITY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs, better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.
7	<b>Agency/Group/Organization</b>	Houston Methodist
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs,

		better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.
8	<b>Agency/Group/Organization</b>	LEE COLLEGE
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted through direct meetings, email correspondence, and/or participation in stakeholder discussions to gather input on community needs, service gaps, and opportunities for collaboration. These consultations provided valuable insight into the agency's programs, target populations, and priorities, which helped inform strategies in the plan. Anticipated outcomes include improved alignment of services with identified needs, better coordination of resources, and strengthened partnerships to enhance program delivery. Ongoing communication will help identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.
9	<b>Agency/Group/Organization</b>	Harris County Public Health and Environmental Services
	<b>Agency/Group/Organization Type</b>	Services-Health Services-Education

		<p>Health Agency</p> <p>Other government - County</p>
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	<p>The agency was consulted to gather input on the Lead Hazard Control Program, which provides remediation and mitigation of lead-based paint to households with children affected by lead-based paint hazards and contamination. Anticipated outcomes include further evaluation of the City's housing stock and household composition to assess the need for targeted lead-based paint mitigation strategies. Ongoing communication will help identify additional opportunities for collaboration, reduce duplication of efforts, and maximize the impact of available funding.</p>
10	<b>Agency/Group/Organization</b>	The Harris Center for Mental Health and Intellectual and Developmental Disabilities (IDD)
	<b>Agency/Group/Organization Type</b>	<p>Services-Persons with Disabilities</p> <p>Services-homeless</p> <p>Services-Health</p> <p>Health Agency</p> <p>Publicly Funded Institution/System of Care</p>
	<b>What section of the Plan was addressed by Consultation?</b>	<p>Homeless Needs - Chronically homeless</p> <p>Homelessness Needs - Veterans</p> <p>Homelessness Needs - Unaccompanied youth</p>

		Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation was undertaken with the Harris Center to gather information on programs serving individuals discharged from hospitals without permanent housing, including the Hospital to Home program. Anticipated outcomes include identifying strategies to strengthen connections between institutional discharge populations, such as individuals leaving correctional facilities, mental health institutions, and foster care, and community-based housing and supportive services, with the goal of reducing discharges into homelessness.

IDENTIFY ANY AGENCY TYPES NOT CONSULTED AND PROVIDE A RATIONALE FOR NOT CONSULTING.

The City of Baytown engaged a broad range of agencies, residents, and community organizations in the development of the 2025–2029 Consolidated Plan to ensure that the resulting strategies and priorities reflect the community’s most pressing needs. Coordination among stakeholders is critical to the City’s ability to deliver a comprehensive array of housing, public service, and community development programs. The City made participation opportunities widely accessible and did not exclude any agencies from public meetings or from attending Community Development Advisory Committee (CDAC) meetings. All interested parties were encouraged to provide input throughout the planning process.

OTHER LOCAL/REGIONAL/STATE/FEDERAL PLANNING EFFORTS ARE CONSIDERED WHEN PREPARING THE PLAN.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition for the Homeless of Houston/Harris County	The Coalition for the Homeless of Houston/Harris County provides information on the Continuum of Care planning. The Way Home Community Plan Update is the proposed path for ending homelessness and expanding affordable housing, which overlaps with Baytown’s Strategic Plan goals for reducing and ending homelessness, and housing rehabilitation, which aims to maintain affordable housing stock.

**Table 3 – Other local / regional / federal planning efforts**

DESCRIBE COOPERATION AND COORDINATION WITH OTHER PUBLIC ENTITIES, INCLUDING THE STATE AND ANY ADJACENT UNITS OF GENERAL LOCAL GOVERNMENT, IN THE IMPLEMENTATION OF THE CONSOLIDATED PLAN (91.215(L)).

The City of Baytown works collaboratively with a range of public entities to implement the goals and strategies outlined in the Consolidated Plan. This includes coordination with the State of Texas, Harris County, Chambers County, and regional planning bodies such as the Houston-Galveston Area Council (H-GAC). Through these partnerships, the City aligns local priorities with broader regional efforts related to housing, transportation, infrastructure, and economic development.

Baytown regularly coordinates with Harris County Community Services Department to share information on services available to low- and moderate-income residents and to avoid duplication of efforts. Although Baytown does not receive ESG funds from Harris County, coordination helps ensure that residents are connected to regional programs when eligible. Similarly, the City maintains communication with Texas Department of Housing and Community Affairs (TDHCA) for guidance on state-administered programs and fair housing compliance.

The City also engages with adjacent jurisdictions and participates in regional initiatives, including hazard mitigation planning, transportation planning, and homelessness response strategies through the Coalition for the Homeless of Houston/Harris County and the Houston Area Continuum of Care.

This regional and intergovernmental cooperation supports the efficient use of resources, promotes strategic alignment, and enhances the City's capacity to meet the needs of Baytown residents, particularly those who are low-income, homeless, or otherwise vulnerable.

NARRATIVE (OPTIONAL):

*Broadband Status and Needs*

One key need of the low-income population is affordable access to quality broadband services. According to the 2022 American Community Survey, 97.1% of Baytown households have at least one computer, and 93.5% have home internet subscriptions. Previously, the Affordable Connectivity Program (ACP) offered low-cost internet (\$30) to low- and moderate-income households, but it has ended due to a lack of congressional funding.

Currently, the city has a partnership with Telemundo of Houston and Xfinity, providing laptops with one year of free internet, which are given away at the annual Back 2 School Fair. This helps address the gap in technology access for low-income households. Additionally, staff is exploring options to provide broadband in public parks, starting with a pilot program in one park. The CDBG team will also continue seeking special broadband pricing for low-income households and sharing this information with subrecipients to benefit the community.

### *Hazard Mitigation*

Given Baytown's proximity to Galveston Bay and the Gulf of Mexico, flooding is the city's most frequent natural hazard. Community Development staff collaborates with the Office of Emergency Management (OEM) and Public Works & Engineering (PWE) to discuss flood mitigation efforts and works with PWE on drainage and disaster recovery projects. In 2023, PWE completed two drainage projects in low-income neighborhoods using CDBG-DR funds from the Texas General Land Office. Staff is continuing to identify areas for drainage improvement to protect low- and moderate-income (LMI) residents from future flooding.

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**PR-15 CITIZEN PARTICIPATION – 91.105, 91.115, 91.200(C) AND 91.300(C)**

1. SUMMARY OF CITIZEN PARTICIPATION PROCESS/EFFORTS MADE TO BROADEN CITIZEN PARTICIPATION

SUMMARIZE THE CITIZEN PARTICIPATION PROCESS AND HOW IT IMPACTED GOAL SETTING

Public notices were published in the local newspaper, posted on the City’s website, and displayed at City Hall, with information on interpretation services, accessibility accommodations, and participation options for residents with disabilities. The process included outreach to local agencies, public workshops, and multiple public meetings where applicants presented their proposals to the Community Development Advisory Committee (CDAC). A 30-day public comment period was provided, during which the Proposed Action Plan and budget were made available online and at City Hall, and a public hearing was held to solicit additional input. Feedback received through these activities helped the CDAC and City Council prioritize funding decisions, ensuring that the final goals and projects in the Action Plan reflect identified community needs and stakeholder priorities.

*Citizen Participation Outreach*

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
1	Newspaper Ad	Non-targeted/broad community	Public Notices were posted in the Baytown Sun for two CDAC meetings, Notice of Funding/Technical Assistance Workshop and the Proposed 2025 Action Plan and 2025-2029 Consolidated Plan and Citizen Participation Plan.	No comments were received	No comments were received.	
2	Public Hearing	Non-targeted/broad community	Technical Assistance Workshop held March 4, 2025 – one attendee CDAC Meeting held May 6, 2025 – six outside attendees CDAC Meeting held May 13, 2025 – five outside attendees CDAC Meeting held June 17, 2025 – no outside attendees	No comments were received	No comments were received.	
3	Public Survey	Non-targeted/broad community	98 responded	Comments are too numerous to state here. Summary of all responses are in the Citizen Participation Attachment	All comments and responses were accepted and used in setting goals and priorities	

**Table 4 – Citizen Participation Outreach**

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## **NEEDS ASSESSMENT**

### **NA-05 OVERVIEW**

#### **NEEDS ASSESSMENT OVERVIEW**

The Needs Assessment provides a foundational understanding of the housing and community development challenges faced by the City of Baytown. This section identifies the nature and severity of housing problems, such as cost burden, overcrowding, substandard conditions, and homelessness, with a focus on low- and moderate-income households. It also highlights the needs of non-homeless special populations and assesses gaps in local services and infrastructure.

- **Housing Cost Burden and Affordability:** A significant number of low-income households, particularly renters earning less than 50% of the Area Median Income (AMI), are severely cost-burdened. Affordable housing options for extremely low-income households remain limited, contributing to housing instability.
- **Substandard Housing and Rehabilitation Needs:** Many older homes, especially those occupied by low-income homeowners, require repair or rehabilitation. There is a continued need for housing preservation programs to address issues such as roof repairs, plumbing, and code compliance.
- **Homelessness and At-Risk Populations:** Although Baytown-specific homeless data is limited due to regional reporting structures, local service providers report a consistent demand for emergency shelter, transitional housing, and homelessness prevention services. Populations at higher risk include survivors of domestic

violence, individuals exiting institutions, and households facing sudden financial hardship.

- **Special Populations:** Elderly individuals, persons with disabilities, and single-parent households face additional housing and service challenges, including the need for accessible housing and supportive services.
- **Public Infrastructure and Services:** Community input and localized data point to persistent needs in low- and moderate-income neighborhoods, such as street and sidewalk improvements, drainage, lighting, and ADA-compliant infrastructure. Residents also indicated a need for increased access to mental health services, youth programming, and job readiness training.

The information in this Needs Assessment was informed by a combination of quantitative data sources, such as HUD-provided CHAS data, Census data, and local reports, and qualitative feedback gathered through surveys, public meetings, and consultations with community stakeholders. These findings form the basis for the goals and strategies set forth in the City's Consolidated Plan.

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## **NA-10 HOUSING NEEDS ASSESSMENT - 24 CFR 91.205 (A,B,C)**

### **SUMMARY OF HOUSING NEEDS**

From 2019 to 2023, Baytown experienced notable demographic and economic growth. The city's population grew by 12%, from 76,635 to 85,651 residents, and the number of households increased by 17%, from 26,474 to 31,063. However, median household income rose by only 8%, from \$57,270 to \$61,699, which did not keep pace with rising housing costs during the same period.

This disparity between income growth and housing demand has intensified affordability challenges, particularly for low- and moderate-income households. The increased number of households has heightened pressure on the housing market, while the relatively modest income growth has reduced purchasing power for many residents.

The City's 2020–2024 Consolidated Plan and subsequent Annual Action Plans have consistently identified cost burden, especially among renters, and the rehabilitation needs of aging housing stock as the most pressing housing issues. Approximately 30% of households experience housing problems, with cost burden being the most prevalent issue, particularly for extremely low-income renters earning below 30% of Area Median Income (AMI). Moreover, Baytown continues to face a shortage of affordable, ADA-accessible units for seniors and people with disabilities.

In response, Baytown has prioritized CDBG investments in housing rehabilitation, down payment assistance, sewer line replacements, and code enforcement to preserve existing housing and assist first-time homebuyers. However, the gap between income levels and housing costs suggests continued and growing demand for affordable housing assistance

and homeownership support for working families, elderly residents, and those with special needs.

<b>Demographics</b>	<b>Base Year: 2019</b>	<b>Most Recent Year: 2023</b>	<b>% Change</b>
<b>Population</b>	76,635	85,651	12%
<b>Households</b>	26,474	31,063	17%
<b>Median Income</b>	\$57,270.00	\$61,699.00	8%

**Table 1 - Housing Needs Assessment Demographics**  
 Alternate Data Source Name: ACS 2019-2023

*Number of Households Table*

	<b>0-30% HAMFI</b>	<b>&gt;30- 50% HAMFI</b>	<b>&gt;50- 80% HAMFI</b>	<b>&gt;80- 100% HAMFI</b>	<b>&gt;100% HAMFI</b>
Total Households	4,630	3,720	5,525	2,870	9,855
Small Family Households	1,565	1,525	2,510	1,375	5,060
Large Family Households	220	525	825	425	1,250
Household contains at least one person 62-74 years of age	1,050	725	805	524	2,025
Household contains at least one-person age 75 or older	560	405	689	225	775
Households with one or more children 6 years old or younger	960	1,070	1,235	525	1,370

**Table 2 - Total Households Table**  
 Data Source: 2016-2020 CHAS

## HOUSING NEEDS SUMMARY TABLES

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	90	60	55	0	205	20	0	20	0	40
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	75	135	30	240	20	10	15	20	65
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	235	95	265	10	605	30	145	230	70	475
Housing cost burden greater than 50% of income (and none of the above problems)	1,800	565	30	0	2,395	760	245	115	10	1,130
Housing cost burden greater than 30% of income (and none of the above problems)	100	860	515	120	1,595	515	395	565	144	1,619
Zero/negative Income (and none of the above problems)	250	0	0	0	250	195	0	0	0	195

**Table 3 – Housing Problems Table**

Data Source: 2016-2020 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	2,125	795	485	40	3,445	825	400	380	105	1,710
Having none of four housing problems	695	1,140	2,320	980	5,135	985	1,385	2,335	1,745	6,450
Household has negative income, but none of the other housing problems	0	0	0	0	0	0	0	0	0	0

Table 4 – Housing Problems 2

Data Source: 2016-2020 CHAS 3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	785	705	435	1,925	500	225	400	1,125
Large Related	50	140	50	240	109	140	45	294
Elderly	660	135	100	895	320	190	164	674
Other	675	575	165	1,415	395	90	90	575
<b>Total need by income</b>	<b>2,170</b>	<b>1,555</b>	<b>750</b>	<b>4,475</b>	<b>1,324</b>	<b>645</b>	<b>699</b>	<b>2,668</b>

Table 5 – Cost Burden > 30%

Data Source: 2016-2020 CHAS

4. Cost Burden > 50%

	Renter	Owner

	<b>0-30% AMI</b>	<b>&gt;30- 50% AMI</b>	<b>&gt;50- 80% AMI</b>	<b>Total</b>	<b>0-30% AMI</b>	<b>&gt;30- 50% AMI</b>	<b>&gt;50- 80% AMI</b>	<b>Total</b>
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	901	193	-	1,094	439	70	105	614
Large Related	322	88	-	410	123	70	-	193
Elderly	287	135	23	445	263	99	81	443
Other	778	47	-	825	94	5	59	157
<b>Total need by income</b>	<b>2,287</b>	<b>462</b>	<b>23</b>	<b>2,773</b>	<b>918</b>	<b>245</b>	<b>245</b>	<b>1,408</b>

**Table 6 – Cost Burden > 50%**  
Data Source: 2016-2020 CHAS

**5. Crowding (More than one person per room)**

	<b>Renter</b>					<b>Owner</b>				
	<b>0- 30% AMI</b>	<b>&gt;30- 50% AMI</b>	<b>&gt;50- 80% AMI</b>	<b>&gt;80- 100% AMI</b>	<b>Total</b>	<b>0- 30% AMI</b>	<b>&gt;30- 50% AMI</b>	<b>&gt;50- 80% AMI</b>	<b>&gt;80- 100% AMI</b>	<b>Total</b>
<b>NUMBER OF HOUSEHOLDS</b>										
Single family households	235	215	390	30	870	0	85	220	35	340
Multiple, unrelated family households	0	15	10	10	35	50	75	25	55	205
Other, non-family households	0	0	0	0	0	0	0	15	0	15
<b>Total need by income</b>	<b>235</b>	<b>230</b>	<b>400</b>	<b>40</b>	<b>905</b>	<b>50</b>	<b>160</b>	<b>260</b>	<b>90</b>	<b>560</b>

**Table 7 – Crowding Information – 1/2**  
Data Source: 2016-2020 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 8 – Crowding Information – 2/2

DESCRIBE THE NUMBER AND TYPE OF SINGLE PERSON HOUSEHOLDS IN NEED OF HOUSING ASSISTANCE.

Approximately 5,320 single females with no children are living below the poverty line. Of these, approximately 2,936 are elderly women. These represent the most precariously housed single-person households. The approximately 590 single men, including approximately 500 elderly, are also in need of housing assistance.

ESTIMATE THE NUMBER AND TYPE OF FAMILIES IN NEED OF HOUSING ASSISTANCE WHO ARE DISABLED OR VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT AND STALKING.

Baytown’s population represents approximately 1.8% of Harris County’s. Assuming a proportional share of those requests, roughly 20 to 25 Baytown families each year may be seeking housing assistance due to domestic violence. This is an estimate, but it is consistent with Baytown’s size relative to Houston. The estimate likely understates the total need, as not every survivor manages to request formal assistance.

The CDC found that about 1 in 12 high school students experience physical dating violence within a year. Applying the 1-in-12 annual rate to Baytown, the city's high school-age population (and young adults) is likely in numbers in the thousands, which means several hundred youth could face dating violence each year. Most of these incidents will not immediately appear in housing assistance programs, but the most severe cases can lead to housing instability. For instance, a teenager or young adult might need to flee from an abusive dating partner, sometimes even involving their family in relocating for safety.

Baytown police data show approximately 50–60 sexual assaults are reported each year (For example, Baytown recorded 57 sexual assaults in 2022 and 55 in 2024.) These reports give a sense of how many individuals/families are affected annually, though many assaults go unreported. Not every sexual assault survivor needs to move or seek housing help, but a significant number do. Some scenarios include: a survivor living with their assailant (in which case they need to exit that housing), an assault occurring in the victim's home by an acquaintance (making the house feel unsafe), or a college student victim who cannot return to a dorm/apartment.

#### WHAT ARE THE MOST COMMON HOUSING PROBLEMS?

As explained in the 2040 Comprehensive Plan, the city has identified these specific housing problems:

*Lack of Housing Variety:*

Baytown faces challenges related to a limited assortment of housing types, specifically noting the shortage of townhomes, condominiums, and other moderate-density housing forms ("missing middle" housing). This limits housing choices for different life stages, income levels, and preferences, reducing Baytown's attractiveness to potential residents.

*Aging Housing Stock:*

Many homes in Baytown, particularly older single-family houses and multifamily apartment complexes, are aging and deteriorating. These older properties often have substandard structural and mechanical systems, negatively affecting residents' quality of life.

*Limited Connectivity in Newer Developments:*

New residential developments, especially those north of I-10, have resulted in dispersed urban growth, lacking integration with the rest of the community. These areas need better physical connectivity—such as roads and trails—to enhance neighborhood cohesion.

*Mismatch of Housing Supply and Demand:*

The comprehensive plan acknowledges a mismatch in affordability, noting that higher-income renters often occupy lower-cost units, limiting options for moderate- and lower-income households. It also points to a shortage of small, efficient units, as well as larger four-bedroom units needed by various households.

*Housing Maintenance and Neighborhood Appearance:*

There's a community concern regarding the maintenance and appearance of housing and neighborhoods. Issues like property neglect, insufficient maintenance by landlords, and overall neighborhood deterioration have contributed to negative perceptions of certain areas.

**ARE ANY POPULATIONS/HOUSEHOLD TYPES MORE AFFECTED THAN OTHERS BY THESE PROBLEMS?**

Small families and individuals who rent, especially elderly renters, are the most affected by housing problems. According to the pre-populated tables above for households by type, small related and “other” (mostly 1-person households) have the highest number of low- to moderate-income households with a housing cost burden. Low- to moderate-income elderly owners in aging housing are also more affected than others, as they are unable to afford maintenance and repairs. The “working poor” are also heavily impacted when housing costs are combined with high transportation expenses due to the lack of adequate public transportation throughout Baytown. The lower the income, the higher the rate of housing problems for both renters and owners.

**DESCRIBE THE CHARACTERISTICS AND NEEDS OF LOW-INCOME INDIVIDUALS AND FAMILIES WITH CHILDREN (ESPECIALLY EXTREMELY LOW-INCOME) WHO ARE CURRENTLY HOUSED BUT ARE AT IMMINENT RISK OF EITHER RESIDING IN SHELTERS OR BECOMING UNSHELTERED 91.205(C)/91.305(C)). ALSO DISCUSS THE NEEDS OF FORMERLY HOMELESS FAMILIES AND INDIVIDUALS**

## WHO ARE RECEIVING RAPID RE-HOUSING ASSISTANCE AND ARE NEARING THE TERMINATION OF THAT ASSISTANCE

More than 2,200 renters face a housing cost burden exceeding 50% of their income, placing them at immediate risk of homelessness. With a shortage of public housing units and Section 8 Housing Choice Vouchers, extremely low- and very low-income renters with a severe housing cost burden find themselves with no options. Although Baytown has federally funded housing units, most rents remain unaffordable for those with extremely low incomes, even with subsidies. Furthermore, while the elderly represent a significant portion of households needing subsidized housing, only 280 LIHTC units are allocated for them. There are no rapid re-housing programs in Baytown; however, the demand from individuals and families exiting transitional housing is substantial, and there is a lengthy waiting list for Housing Choice Vouchers, resulting in few, if any, options for those currently sheltered or temporarily housed. The city does offer emergency rent and utility assistance for one month. Yet, most individuals requesting assistance will not be able to afford their rent in the future without additional support.

IF A JURISDICTION PROVIDES ESTIMATES OF THE AT-RISK POPULATION(S), IT SHOULD ALSO INCLUDE A DESCRIPTION OF THE OPERATIONAL DEFINITION OF THE AT-RISK GROUP AND THE METHODOLOGY USED TO GENERATE THE ESTIMATES:

Baytown defines the at-risk of homelessness population as individuals or households with extremely low incomes ( $\leq 30\%$  of Area Median Income) who are severely cost-burdened, meaning they spend more than 50% of their income on housing

expenses. This operational definition aligns with HUD risk factors for housing instability. The latest HUD CHAS Table 3 estimates were used to calculate the estimated number.

#### **SPECIFY PARTICULAR HOUSING CHARACTERISTICS THAT HAVE BEEN LINKED WITH INSTABILITY AND AN INCREASED RISK OF HOMELESSNESS**

At-risk populations are those with incomes at or below 30% of the area median and have at least one severe housing problem: a cost burden greater than 50% of income; more than 1.5 persons per room; lacking complete plumbing; or lacking complete kitchen facilities. Housing cost burdens greater than 50% of income and overcrowding are the main housing characteristics linked to instability and an increased risk of homelessness. Most of the overcrowding in Baytown households is due to multiple generations or multiple families living in the same dwelling unit due to a lack of sufficient income to support independent housing.

#### **DISCUSSION**

Baytown has very few units lacking complete plumbing and/or kitchen facilities, and, in general, overcrowding is not prevalent in the city. However, housing cost burdens pose a significant problem for households with incomes at 50% of the area median or less. Baytown needs additional public housing units and Section 8 Housing Choice Vouchers. Single-person households, particularly elderly lower-income households, face the greatest housing cost burden. There is not only a

shortage of units available for extremely low- and very low-income renters, but moderate-, middle-, and upper-income renters are also occupying units below their affordability, which absorbs units affordable to lower-income tier households.

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## **NA-15 DISPROPORTIONATELY GREATER NEED: HOUSING PROBLEMS – 91.205 (B)(2)**

**ASSESS THE NEEDS OF ANY RACIAL OR ETHNIC GROUP THAT HAS A DISPROPORTIONATELY GREATER NEED COMPARED TO THAT CATEGORY AS A WHOLE.**

### **INTRODUCTION**

A high percentage of households with incomes at or below the Area Median Income (AMI) experience one or more of the four housing problems: cost burden exceeding 30% of income; overcrowding; lack of complete kitchens; and/or lack of complete plumbing facilities. Low- to moderate-income minority households face a higher rate of housing problems compared to white households within the same income range. African American and Hispanic households show similar percentages of units with housing problems, except for moderate-income households (50-80% AMI), where the percentage of moderate-income Hispanic households with problems exceeds that of African American households by approximately 6 percentage points. Both groups surpass white households by 9 to 12 percentage points. Asian households are atypical due to the small number of total Asian households (~2%) and the wide disparity in incomes. Very few Asian households have incomes below AMI, and the vast majority of those lower-income households confront housing problems. However, Asians in Baytown, as a whole, have higher incomes than white households or other minorities. The pre-populated tables and corresponding graphs below detail the differences.

*0%-30% of Area Median Income*

<b>Housing Problems</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	3,570	1,065	0
White	1,255	370	0
Black / African American	775	215	0
Asian	15	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	1,470	395	0

**Table 9 - Disproportionally Greater Need 0 - 30% AMI**  
 Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

*30%-50% of Area Median Income*

<b>Housing Problems</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	2,450	1,265	0
White	665	400	0
Black / African American	680	225	0
Asian	10	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0

<b>Housing Problems</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Hispanic	1,030	640	0

**Table 10 - Disproportionally Greater Need 30 - 50% AMI**  
 Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

*50%-80% of Area Median Income*

<b>Housing Problems</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	1,940	3,585	0
White	519	1,505	0
Black / African American	435	510	0
Asian	0	100	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	970	1,425	0

**Table 11 - Disproportionally Greater Need 50 - 80% AMI**  
 Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

*80%-100% of Area Median Income*

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	409	2,455	0
White	145	1,115	0
Black / African American	0	290	0
Asian	0	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	264	980	0

**Table 12 - Disproportionally Greater Need 80 - 100% AMI**  
 Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**DISCUSSION**

The analysis of housing problems in Baytown reveals significant challenges for low- and moderate-income households, particularly renters. According to HUD’s Comprehensive Housing Affordability Strategy (CHAS) data, the most prevalent

housing problem is cost burden, with many households, especially those earning below 50% of the Area Median Income (AMI), spending more than 30% or even 50% of their income on housing expenses. Extremely low-income ( $\leq 30\%$  AMI) renter households are disproportionately affected by severe cost burden and often face difficult choices between paying for housing and meeting other basic needs such as food, transportation, and medical care.

Overcrowding and housing conditions also remain areas of concern, though less common than cost burden. A limited number of households experience overcrowding (more than one person per room), which may reflect a lack of affordable housing options for larger families. Substandard housing conditions, such as lack of plumbing or kitchen facilities, are relatively rare but do occur in older housing stock, particularly in historically underserved neighborhoods. These issues highlight the ongoing need for housing rehabilitation programs, especially for low-income homeowners who may not have the resources to maintain safe, code-compliant homes.

Homeowners also face challenges. While fewer owner households are severely cost-burdened compared to renters, those earning under 50% of AMI are still significantly impacted. Many of these homeowners are elderly and living on fixed incomes, making even modest repairs or tax increases financially burdensome.

The data also point to racial and ethnic disparities in housing problems. Minority households, particularly Black and Hispanic residents, are more likely to experience housing cost burden, overcrowding, and other challenges. These disparities reflect a broader housing imbalance and underscores the importance of affirmatively furthering fair housing through targeted outreach, program design, and investment.

Overall, the housing problems identified in the CHAS data confirm community feedback gathered through the Consolidated Plan's public engagement process. Residents consistently cited the need for more affordable rental units, home repair assistance, and supportive services, particularly for seniors, persons with disabilities, and households at risk of homelessness. These findings shape the City's strategic priorities and underscore the importance of continuing and expanding programs that preserve existing housing, support vulnerable populations, and increase access to affordable, safe, and stable homes.

**NA-20 DISPROPORTIONATELY GREATER NEED: SEVERE HOUSING PROBLEMS – 91.205 (B)(2)**

ASSESS THE NEED OF ANY RACIAL OR ETHNIC GROUP THAT HAS A DISPROPORTIONATELY GREATER NEED IN COMPARISON TO THE NEEDS OF THAT CATEGORY OF NEED AS A WHOLE.

**INTRODUCTION**

The term “severe housing problems” is defined as occupied housing that is lacking complete plumbing, or lacking complete kitchens, or having more than 1.5 persons per room, or having a housing cost burden greater than 50% of income. In Baytown, while Hispanics have a moderately higher percent of housing with problems than African Americans and non-Hispanic whites, the percent of housing problems that are severe is much higher for Hispanics. This identifies a disproportionate greater need for Hispanic households than whites, African Americans, or the city as a whole.

*0%-30% of Area Median Income*

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	2,950	1,680	0
White	1,075	550	0
Black / African American	715	280	0
Asian	15	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	1,095	770	0

**Table 13 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

*30%-50% of Area Median Income*

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	1,195	2,525	0
White	215	850	0
Black / African American	380	530	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	600	1,075	0

**Table 14 – Severe Housing Problems 30 - 50% AMI**  
 Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

*50%-80% of Area Median Income*

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	865	4,655	0
White	100	1,924	0
Black / African American	200	740	0
Asian	0	100	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	560	1,835	0

**Table 15 – Severe Housing Problems 50 - 80% AMI**  
Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

*80%-100% of Median Income Area*

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	145	2,725	0
White	10	1,250	0
Black / African American	0	290	0
Asian	0	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Hispanic	130	1,114	0

**Table 16 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

## DISCUSSION

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**NA-25 DISPROPORTIONATELY GREATER NEED: HOUSING COST BURDENS – 91.205 (B)(2)**

ASSESS THE NEED OF ANY RACIAL OR ETHNIC GROUP THAT HAS A DISPROPORTIONATELY GREATER NEED IN COMPARISON TO THE NEEDS OF THAT CATEGORY OF NEED AS A WHOLE.

**INTRODUCTION:**

Housing cost burden is the primary housing problem for Baytown households. African Americans and Hispanics have a much higher rate of low- to moderate-income households than non-Hispanic whites or Asians. As a result, there is a disproportionately greater cost burden for African Americans and Hispanics.

*Housing Cost Burden*

<b>Housing Cost Burden</b>	<b>&lt;=30%</b>	<b>30-50%</b>	<b>&gt;50%</b>	<b>No / negative income (not computed)</b>
Jurisdiction as a whole	18,475	3,814	3,820	475
White	8,090	1,270	1,255	135
Black / African American	2,520	915	950	115
Asian	265	25	0	15
American Indian, Alaska Native	8	0	0	0
Pacific Islander	0	0	0	0
Hispanic	7,265	1,529	1,565	185

Table 17 – Greater Need: Housing Cost Burdens AMI

**Discussion:**

Intentionally left blank.

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**NA-30 DISPROPORTIONATELY GREATER NEED: DISCUSSION – 91.205(B)(2)**

African Americans and Hispanics have a higher percentage of households facing a housing cost burden exceeding 30% of their income. Hispanics experience a significantly greater percentage of households with severe housing issues compared to both whites and African Americans. Although Asians represent a lower percentage of problem households than any other racial/ethnic group, their total numbers are relatively small.

IF THEY HAVE NEEDS NOT IDENTIFIED ABOVE, WHAT ARE THOSE NEEDS?

The main issues faced by household are housing cost burdens and overcrowding. There is a greater demand for higher incomes and more affordable housing units, especially rental units, among all groups, with a particular emphasis on African Americans and Hispanics.

ARE ANY OF THOSE RACIAL OR ETHNIC GROUPS LOCATED IN SPECIFIC AREAS OR NEIGHBORHOODS IN YOUR COMMUNITY?

The neighborhoods with the largest minority population and the highest cost burden are located east of SH 146, south of SH 146, and west of North Alexander.

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## **NA-35 PUBLIC HOUSING – 91.205(B)**

### INTRODUCTION

The Baytown Housing Authority (BHA) manages a portfolio of affordable housing programs and properties serving the Baytown, Texas community. According to the latest data, BHA oversees 130 public housing units across its developments and administers 841 Housing Choice Vouchers (Section 8). BHA directly manages four public housing developments in Baytown, with a total of 130 subsidized units. These properties provide income-based housing for eligible low-income families, seniors, and persons with disabilities. The public housing sites and their details are:

- Edison Courts – 1100 10th Street, Baytown, TX 77520. An elderly/disabled designated public housing complex with 42 efficiency units (includes on-site laundry and a community center).
- Olive Courts – 1200 W. Miriam Street, Baytown, TX 77520. A family public housing development consisting of 20 units (apartments with 1–3 bedrooms).
- Sam Houston Place – 1501 Morris Street, Baytown, TX 77520. A family public housing site with 20 units (1–3-bedroom apartments).
- Alexander Place Apartments – 2401 N. Alexander Drive, Baytown, TX 77520. A mixed-finance public housing development with 36 total units, of which 18 are public housing units and 18 are project-based Section 8 units (this is a newer mixed-income community developed via public/private financing).

- Additionally, BHA owns Lincoln Courts Apartments, a 30-unit complex offering affordable housing.

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of unit's vouchers in use	0	0	86	705	0	705	0	0	0

**Table 18 - Public Housing by Program Type**  
 \*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition  
 Data Source: PIC (PIH Information Center)

*Characteristics of Residents*

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	0	9,775	10,979	0	10,979	0	0	
Average length of stay	0	0	3	6	0	6	0	0	

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Household size	0	0	2	2	0	2	0	0
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	19	124	0	124	0	0
# of Disabled Families	0	0	32	153	0	153	0	0
# of Families requesting accessibility features	0	0	86	705	0	705	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 19 – Characteristics of Public Housing Residents by Program Type

## ***Race of Residents***

<b>Program Type</b>									
<b>Race</b>	<b>Certificate</b>	<b>Mod-Rehab</b>	<b>Public Housing</b>	<b>Vouchers</b>					
				<b>Total</b>	<b>Project-based</b>	<b>Tenant-based</b>	<b>Special Purpose Voucher</b>		
							<b>Veterans Affairs Supportive Housing</b>	<b>Family Unification Program</b>	<b>Disabled *</b>
White	0	0	34	185	0	185	0	0	0
Black/African American	0	0	51	520	0	520	0	0	0
Asian	0	0	1	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 20 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

*Ethnicity of Residents*

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	17	87	0	87	0	0	0
Not Hispanic	0	0	69	618	0	618	0	0	0

**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

**Table 21 – Ethnicity of Public Housing Residents by Program Type**  
 Data Source: PIC (PIH Information Center)

SECTION 504 NEEDS ASSESSMENT: DESCRIBE THE NEEDS OF PUBLIC HOUSING TENANTS AND APPLICANTS ON THE WAITING LIST FOR ACCESSIBLE UNITS:

Similar to families with disabilities in privately-owned residences, public housing tenants and voucher recipients with disabilities require housing units that ensure easy accessibility to the unit and its rooms; are devoid of barriers that hinder access to bathrooms and kitchens; and are designed to facilitate cooking and food preparation for those with disabilities. All public housing projects managed by the Baytown Housing Authority (BHA) offer accessible units within the complexes, and each site is prepared to make reasonable accommodations upon request. Currently, there are 53 tenants with disabilities and 30 elderly tenants residing in public housing. There is a sufficient proportion of accessible units to comply with federal guidelines and support current inhabitants. However, the BHA waiting list does not account for the number of applicants with disabilities. As the demand for accessible housing grows, the Baytown Housing Authority plans to retrofit more units for accessibility, ensuring that all new developments meet or exceed the required number of accessible units.

The BHA collaborates with Housing Choice Voucher holders to ensure that landlords adhere to the Fair Housing Act, permitting reasonable accommodations for disabled voucher recipients. To manage the waiting lists more effectively, BHA has implemented a new online program. Unfortunately, this program does not provide options for specifying bedroom size or special requirements such as elderly or disabled needs. Many applicants on the waiting list who require accessible units are presently living in inadequate housing or overcrowded conditions with relatives. Like many low-income families, tenants with

disabilities often experience rent burdens, spending a large portion of their income on rent while relying on SSI or Social Security assistance.

## MOST IMMEDIATE NEEDS OF RESIDENTS OF PUBLIC HOUSING AND HOUSING CHOICE VOUCHER HOLDERS

BHA has made significant progress in offering quality, updated public housing to its tenants. Instead of depending solely on HUD PIH funding, BHA has explored additional funding sources to create new properties. Nevertheless, there is a need for more public housing units, with at least two additional developments required. The most pressing needs for HCV holders are more affordable units and an increase in landlords willing to accept Housing Choice Vouchers. The Housing Choice Voucher program, previously known as Section 8, enables participants to choose rental housing within the HUD Fair Market Rents, provided it meets Housing Quality Standards. Although Baytown's rental properties are priced at or below the area median, young professionals and higher-income renters have occupied much of the housing that would typically be available to HCV holders. Furthermore, the significant floods and Hurricane Harvey have rendered many units uninhabitable or destroyed them. There is a notable shortage of smaller units, such as efficiencies and one-bedroom apartments, as well as larger four-bedroom units. While the two- and three-bedroom units are priced at or below the Fair Market Rents, many HCV holders who are single or belong to two-person households do not qualify for larger units based on their household size, whereas larger families need a four-bedroom unit to avoid overcrowding.

Public housing residents primarily require employment opportunities to pay a living wage

and access to affordable childcare. BHA is currently upgrading older units to improve their energy efficiency, which will lower utility costs for public housing residents.

At present, there are 770 individuals on the public housing waiting list and 2,222 on the Housing Choice Voucher waiting list. Both lists were closed on March 12, 2020, with a waiting time of two to three years for both programs. Although the waiting list does not currently monitor the need for accessible units, historically, the necessity has fluctuated between 5% and 10%, and 5% of the units at each public housing property are designed to be accessible.

BHA has implemented a lottery system to oversee the waiting lists. When the waiting list reopens, applicants are encouraged to go online during a specified time period (typically two weeks) to update their information. After the two-week window closes, a computer generates a list of applicants selected through the lottery. This list is forwarded to BHA, and the staff begins processing the applications and gathering the necessary documentation.

#### HOW DO THESE NEEDS COMPARE TO THE HOUSING NEEDS OF THE POPULATION AT LARGE

The housing needs reflected in the Public Housing and Housing Voucher Choice waiting lists indicate the general demand for affordable housing throughout the city. The demand for more units and vouchers aligns with the need for greater availability of affordable housing for the overall population. By adding public housing units, more extremely low-income households on the waiting list could find housing without experiencing a severe cost burden. With additional units at Fair Market Rents, higher-income renters could access more expensive units without facing undue financial strain, thereby freeing up

more affordable options for HCV holders. Moreover, with increased HCVs permitting market-rate rents, more extremely low- and low-income voucher recipients could transition to market-rate housing, granting them quality accommodations without financial burden and freeing up below-market units for low- to moderate-income households that do not hold vouchers.

DISCUSSION:

Intentionally left blank.

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## **NA-40 HOMELESS NEEDS ASSESSMENT – 91.205(C)**

### **INTRODUCTION:**

The U.S. Department of Housing and Urban Development (HUD) requires communities receiving federal funds from the McKinney-Vento Homeless Assistance Grants program to conduct an annual count of all homeless persons in the last week of January. The Homeless Management Information System (HMIS) records are used to enumerate individuals living in emergency shelters, transitional housing, Rapid Re-Housing, and Permanent Supportive Housing. Outreach workers and volunteers are organized to canvas homeless persons who seem to be living in places not meant for human habitation. The Coalition for the Homeless of Houston/Harris County provides community coordination and planning for a regional homeless services system and acts as the lead agency for the area's Continuum of Care, conducting a Point-In-Time (PIT) count of both sheltered and unsheltered persons in Houston, Harris County, Fort Bend County, and Montgomery County.

The City of Baytown's primary response to local homelessness has been through its participation in the Continuum of Care planning and grant application process, with the Coalition for the Homeless of Houston/Harris County serving the Houston metropolitan area and surrounding counties.

The Coalition for the Homeless of Houston/Harris County, Inc. has taken the lead in developing and implementing policies, programs, and services to enhance collaboration, coordination, and to maximize service delivery for the homeless population in the greater Houston area. The Coalition serves as the coordinating entity for the Houston/Harris County Continuum of Care (the CoC) planning and application processes.

The Way Home is a collaborative effort aimed at preventing and ending homelessness in Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County. The Coalition for the Homeless acts as the lead agency, and the HMIS is the lead agency for The Way Home.

More than 100 partners are working together through The Way Home to implement programs grounded in a Housing First model. The Housing First model means that individuals experiencing homelessness are moved into housing as quickly as possible, after which they receive supportive services to help them maintain stability in housing and improve their quality of life. Once housing stability is established, individuals are more likely to engage in supportive services and adhere to medication protocols.

The City of Baytown collaborates with the Coalition for the Homeless of Houston/Harris County, Inc., to advance its efforts in identifying and planning for the needs of homeless individuals and families. Homelessness is defined as individuals and families without a primary nighttime residence, unaccompanied youth under the age of 25, and persons fleeing domestic violence, including sexual assault, dating violence, stalking, and other life-threatening conditions. However, the PIT does not break down the data collected by small areas, and there is no information on the unsheltered population counted in Baytown.

*Homeless Needs Assessment*

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	0	0	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	0	0	0	0	0	0
Chronically Homeless Individuals	0	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	0	0	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

**Table 22 - Homeless Needs Assessment**

IF DATA IS NOT AVAILABLE FOR THE CATEGORIES "NUMBER OF PERSONS BECOMING AND EXITING HOMELESSNESS EACH YEAR," AND "NUMBER OF DAYS THAT PERSONS EXPERIENCE HOMELESSNESS," DESCRIBE THESE CATEGORIES FOR EACH HOMELESS POPULATION TYPE (INCLUDING CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH):

*Nature and Extent of Homelessness: (Optional)*

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	0	0
Not Hispanic	0	0

ESTIMATE THE NUMBER AND TYPE OF FAMILIES IN NEED OF HOUSING ASSISTANCE FOR FAMILIES WITH CHILDREN AND THE FAMILIES OF VETERANS.

This section presents data about Houston and Harris County as served by the Coalition for the Homeless of Houston/Harris County. Information collected via the HMIS, and enumeration reveals that approximately 4,143 individuals face homelessness annually. Among these, 2.2% are part of families with children, while 10.7% are veterans. Each year, roughly 2,350 people become homeless; of this group, 2.9% belong to households with children, and 19.4% are veterans.

There are over 2,222 households on the Housing Choice Voucher waiting list, and 770 households are waiting for public housing units in Baytown. This indicates a significant gap in the availability of affordable housing for extremely low-income individuals, even though there is a considerable supply for moderate-income households. The voucher and public housing wait lists were closed on March 12, 2020, with a date for reopening. The list has not been scheduled. The lack of access to affordable housing for persons experiencing homelessness results in longer stays in emergency shelters located in other

cities. An additional consequence is that when families must relocate to another city, their support network is no longer available. Limited access to affordable housing increases the risk of homelessness for many families who are precariously housed due to economic reasons. Those most affected by poverty typically include single parents in low-wage jobs, often contending with contributing factors such as substance abuse, domestic violence, mental illness, and child abuse within the family dynamic.

#### DESCRIBE THE NATURE AND EXTENT OF HOMELESSNESS BY RACIAL AND ETHNIC GROUP.

The 2024 Point in Time Count, covering Harris, Fort Bend, and Montgomery counties, with approximately 89 percent of those counted residing in Harris County, found that among people experiencing homelessness, 57 percent identify as Black, while 26 percent identify as White in comparison. According to the 2020 Census, approximately 18.7 percent of Harris County residents were non-Hispanic Black, and about 27.7 percent were non-Hispanic White.

Meanwhile, Hispanic/Latino individuals are underrepresented in the PIT count relative to their share of the general population, 43 percent of Harris County residents are Hispanic/Latino, yet they make up a notably smaller portion of those experiencing homelessness.

These data reveal that homelessness in Harris County is disproportionately concentrated among Black residents, who experience homelessness at a rate roughly three times their share of the broader population, while Hispanic/Latino community members are comparatively less visible in the unsheltered and sheltered counts.

DESCRIBE THE NATURE AND EXTENT OF UNSHELTERED AND SHELTERED HOMELESSNESS.

The City of Baytown is located in the greater Houston metro area. The majority of emergency shelters and housing programs are available in the more central areas of the City of Houston. Many people experiencing homelessness move into the Houston city center to access emergency shelters and other housing programs or live doubled-up with family and friends, couch surfing to find shelter. Almost all families with children were living double-up with relatives and/or friends. Much of the homelessness in the City of Baytown is due simply to poverty stemming from a lack of full-time employment at a living wage, insufficient affordable childcare, and inadequate affordable housing

DISCUSSION:

The special needs populations in Baytown are predominantly low- to moderate-income, with many experiencing a housing cost burden exceeding 30% of their income, as well as other housing-related challenges. Their primary needs include greater housing affordability, improved accessibility, and increased availability of suitable units. There is a particularly high demand for more 0- to 1-bedroom units to accommodate individuals, alongside a broader need for affordable housing options. Additionally, most specialized housing and supportive services for individuals with HIV and those affected by mental health or substance use disorders are located outside Baytown, primarily in Houston, creating barriers to access for residents in need.

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**NA-45 NON-HOMELESS SPECIAL NEEDS ASSESSMENT - 91.205  
(B,D)**

## INTRODUCTION:

The non-homeless special needs population is difficult to quantify, especially at the city level. Information on the elderly and disabled people is available, but there is no definitive data on victims of domestic violence, sexual assault, and stalking; mental health and/or substance use disorders; or those living with HIV, which are not completely quantified, especially at the local level. National and state rates must be applied to local populations to estimate the number of individuals who fit the classification of non-homeless special needs populations. It is even more challenging to determine the needs of these populations. Not only are the counts difficult to ascertain, but the type and level of necessary support infrastructure are not available.

## DESCRIBE THE CHARACTERISTICS OF SPECIAL NEEDS POPULATIONS IN YOUR COMMUNITY:

Baytown's special needs populations include seniors, persons with disabilities, individuals with mental illness or substance use disorders, veterans, and persons living with HIV/AIDS. Many live on fixed or limited incomes and face high housing cost burdens, limited local supportive housing options, and barriers to accessing services. The city's senior population is growing, with many requiring accessible housing, in-home care, or assisted living, options that are limited locally. Residents with disabilities often need home modifications and proximity to healthcare and transit. Individuals with mental health or substance use challenges may experience repeated housing instability, yet treatment resources are largely concentrated outside Baytown. Veterans may require specialized support such as HUD-VASH or SSVF, which are administered regionally, and persons with HIV/AIDS often must travel to Houston for dedicated housing and medical

services. Across all groups, overlapping challenges such as low income, health concerns, and transportation barriers underscore the need for more local supportive services, better connections to countywide resources, and an increased supply of affordable, accessible housing in Baytown.

#### WHAT ARE THE HOUSING AND SUPPORTIVE SERVICE NEEDS OF THESE POPULATIONS AND HOW ARE THESE NEEDS DETERMINED?

Baytown's special needs populations, including seniors, persons with disabilities, individuals with mental illness or substance use disorders, veterans, and persons with HIV/AIDS, require affordable, accessible housing paired with supportive services that address health, mobility, and income limitations. Key housing needs include units with accessibility features, affordable assisted living options, permanent supportive housing, and family-sized rentals. Supportive service needs include case management, transportation assistance, in-home care, behavioral health services, substance use treatment, and linkages to benefits.

These needs are determined through U.S. Census/ACS demographic data, Harris County's annual Point-in-Time Count, local service provider and stakeholder consultations, public surveys, and analysis of waiting lists for housing programs such as Housing Choice Vouchers, public housing, HUD-VASH, and HOPWA. Together, these data sources and community input identify service gaps and help prioritize interventions for Baytown's most vulnerable residents.

In Baytown, this includes the lack of local emergency shelter beds, which forces residents in crisis to travel to Houston for placement; limited in-town behavioral health providers, creating long wait times for counseling or psychiatric care; and an aging housing stock

that often lacks ADA-compliant features needed by seniors and persons with mobility impairments. Veterans in Baytown frequently depend on regional VA programs but face transportation barriers, while residents living with HIV/AIDS often travel to Harris Health facilities in Houston to receive specialized medical care and case management. These local realities shape how housing and supportive service needs are prioritized in the City's planning process.

DISCUSS THE SIZE AND CHARACTERISTICS OF THE POPULATION WITH HIV/AIDS AND THEIR FAMILIES WITHIN THE ELIGIBLE METROPOLITAN STATISTICAL AREA:

Baytown is located in the Houston Eligible Metropolitan Statistical Area, which includes Chambers, Fort Bend, Harris, Liberty, Montgomery, and Waller Counties. According to the 2024 Houston Ryan White Planning Council's Surveillance Report, based on 2023 data, the Houston EMA has 36,520 cases, with 1,745 new cases in 2023. By applying Baytown's share of the total population in the Houston EMA to the number of HIV cases in the EMA, it can be estimated that approximately 385 Baytown residents may be living with HIV.

IF THE PJ WILL ESTABLISH A PREFERENCE FOR A HOME TBRA ACTIVITY FOR PERSONS WITH A SPECIFIC CATEGORY OF DISABILITIES (E.G., PERSONS WITH HIV/AIDS OR CHRONIC MENTAL ILLNESS), DESCRIBE THEIR UNMET NEED FOR HOUSING AND SERVICES NEEDED TO NARROW THE GAP IN BENEFITS AND SERVICES RECEIVED BY SUCH PERSONS. (SEE 24 CFR 92.209(C)(2) (II))

N/A

## DISCUSSION:

Baytown's non-homeless special needs populations face a complex mix of housing and service challenges that often intersect. Seniors on fixed incomes struggle to afford rising housing and utility costs, and many live in older homes requiring costly repairs or accessibility modifications. Persons with disabilities frequently face similar affordability and accessibility barriers, compounded by limited local transportation options that restrict access to jobs, healthcare, and social supports.

Residents with serious mental illness or substance use disorders often require coordinated care and supportive housing to remain stably housed. While Harris County offers an array of services, many are located in Houston, requiring Baytown residents to travel long distances for treatment. Veterans in Baytown benefit from regional programs like HUD-VASH and Supportive Services for Veteran Families, but local service capacity is limited, and transportation remains a barrier to accessing case management and healthcare. Individuals living with HIV/AIDS face the added challenge of needing consistent access to specialized medical care and supportive housing, most of which is located outside the city.

These realities highlight the importance of regional collaboration, as Baytown cannot meet all needs solely through local resources. Planning efforts must therefore focus on expanding affordable and accessible housing within the city, strengthening partnerships with county and regional service providers, and improving transportation links to out-of-town resources. Public engagement, stakeholder input, and analysis of demographic, health, and housing data consistently reinforce the need for integrated housing and supportive services tailored to each special needs group.

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**NA-50 NON-HOUSING COMMUNITY DEVELOPMENT NEEDS –  
91.215 (F)**

**DESCRIBE THE JURISDICTION’S NEED FOR PUBLIC FACILITIES:**

The City has determined, through community input and in-house studies, that park and street improvements are among the highest priorities. Priority park improvements include enhanced and additional baseball and softball fields, expanded hiking and biking trails, and the construction of an additional public swimming pool. In addition, community center improvements and expansions are a critical need, particularly facilities that serve the elderly, individuals with disabilities, and veterans. Street improvements remain vital to ensuring safe, accessible transportation routes that support mobility and connectivity throughout Baytown’s neighborhoods. These investments reflect the community’s desire for improved recreational amenities, safer infrastructure, and spaces that promote the well-being of all residents.

**HOW WERE THESE NEEDS DETERMINED?**

The priority needs were determined through discussions with city staff, elected officials, community development advisory committee members, community stakeholders, local and regional needs assessments, and respondents to the community needs survey. The results of the communications, survey, and studies were then prioritized within the CDBG eligibility requirements and potential federal, state, and local funding.

**DESCRIBE THE JURISDICTION’S NEED FOR PUBLIC IMPROVEMENTS:**

Baytown faces significant needs for public improvements that are essential to enhancing the quality of life and ensuring access to infrastructure and community amenities. Many neighborhoods, especially those with higher concentrations of low- and moderate-income residents, have aging or inadequate infrastructure that negatively impacts safety, accessibility, and connectivity. Streets, sidewalks, and curbs in several areas require repair or replacement to improve pedestrian safety and accommodate seniors, children, and persons with disabilities. Given Baytown's location in a flood-prone region, the city also needs to invest in improved drainage systems and flood control measures to protect vulnerable neighborhoods from recurring water damage and property loss.

Public parks and recreational facilities often need upgrades to remain safe, accessible, and inviting spaces that support community health and well-being. In addition, certain neighborhoods suffer from inadequate street lighting, which poses safety concerns and limits mobility during evening hours; improvements to lighting infrastructure are necessary to enhance security and reduce crime. Water and sewer infrastructure also require modernization to meet current demand, address aging systems, and comply with environmental standards. Through community engagement and data analysis, it is clear that these public improvements are vital to neighborhood revitalization, improved safety, and the reduction of barriers to opportunity, all of which support Baytown's broader goals of economic development, housing stability, and an improved quality of life.

#### HOW WERE THESE NEEDS DETERMINED?

Similar to how priority facility needs were assessed, public improvement needs were identified through conversations with city staff, elected officials, community development

advisory committee members, and community stakeholders, as well as local and regional needs assessments and feedback from the community needs survey.

#### DESCRIBE THE JURISDICTION'S NEED FOR PUBLIC SERVICES:

Virtually every public service eligible under the CDBG program remains a high-priority need in Baytown. Many public service providers are located within the Inner Loop of Houston, requiring residents to travel 25 to 40 miles to access vital services. This geographic barrier creates a significant gap in local service delivery.

Over the past five years, code enforcement and neighborhood clean-up initiatives have been successful in improving community conditions, reducing this need from very high to high priority. However, services for the elderly, individuals with disabilities, and youth continue to rank as very high priorities. Transportation also remains a critical need. While Baytown provides fixed-route bus passes and demand-response transportation—particularly for seniors, persons with disabilities, and victims of domestic violence—the demand for these services continues to grow.

There has been a noticeable increase in requests for emergency rental, utility, and food assistance in recent years, due in part to economic instability and local disasters. Other high-priority needs include accessible childcare—especially for homeless families—as well as homeless shelters and supportive services.

Code enforcement continues to be a high priority as neighborhoods age and more structures are left vacant or deteriorate. Economic development is another pressing concern. Support for small businesses, literacy and job training, and access to post-secondary education are all very high priorities. According to community survey results,

the most critical service needs include small business support, job creation and retention, and employment services. In addition, there is a growing demand for expanded healthcare access, food services, and essential businesses in lower-income neighborhoods.

#### HOW WERE THESE NEEDS DETERMINED?

The identification and prioritization of public service needs in Baytown were based on a combination of data analysis, community input, and consultation with local service providers. Key methods included:

- **Community Needs Assessment Survey:** The City conducted a public survey to gather input directly from residents about their most pressing needs. Respondents consistently ranked services for seniors, youth, persons with disabilities, transportation, and access to affordable food and housing as top concerns.
- **Public Meetings and Stakeholder Input:** Engagement sessions were held with local nonprofit organizations, faith-based groups, healthcare providers, and educational institutions. These partners provided qualitative insights on service gaps, emerging challenges, and areas where additional support is needed.
- **Consultation with Local Agencies and Continuum of Care:** The City coordinated with the Coalition for the Homeless and other agencies working in housing, homelessness prevention, and public health. These partners shared data and trends related to housing instability, homelessness, and service accessibility.

- **Review of Socioeconomic and Geographic Data:** Analysis of demographic and HUD-provided data (e.g., CHAS, ACS) helped identify concentrations of low-income households, households with housing cost burden, and areas with limited access to services.
- **Evaluation of Program Demand and Service Trends:** City staff reviewed the volume of requests for existing CDBG-funded services such as emergency rent and utility assistance, transportation, and food distribution, as well as performance reports from subrecipients.

Together, these sources provided a comprehensive view of the unmet and evolving needs in Baytown. The findings directly shaped the prioritization of activities in the Consolidated Plan to ensure that limited CDBG resources are directed toward the most urgent and impactful services.

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## **HOUSING MARKET ANALYSIS**

### **MA-05 OVERVIEW**

#### HOUSING MARKET ANALYSIS OVERVIEW:

Baytown's housing market presents challenges for low- to moderate-income residents, particularly in terms of affordability and access to suitable units. The housing stock is composed primarily of single-family homes, with a limited supply of affordable rental units. Rising housing costs and a lack of smaller units (0- to 1-bedroom) contribute to the cost burden faced by many households.

The vacancy rate remains low, especially for affordable units, putting further strain on renters. Additionally, older housing stock often requires rehabilitation to meet safety and quality standards. While some housing programs are available, demand far exceeds supply, particularly for special needs populations and extremely low-income households.

Access to homeownership remains limited due to rising prices and stagnant wages. There is a continued need for affordable housing development, preservation of existing affordable units, and expanded supportive housing services.

## MA-10 NUMBER OF HOUSING UNITS – 91.210(A)&(B)(2)

### INTRODUCTION

Baytown contains a total of 33,865 housing units. The majority of these units (59%) are one-unit detached structures, reflecting the city’s predominantly suburban residential character. Another 2% are one-unit attached structures, such as townhomes. Multi-family housing accounts for a significant portion of the housing stock, with 6% in buildings with 2–4 units, 17% in buildings with 5–19 units, and 10% in buildings with 20 or more units. Manufactured housing and non-traditional dwellings (including mobile homes, boats, RVs, and vans) comprise 7% of the total housing inventory. This distribution of housing types indicates that while the city has a strong base of single-family homes, approximately one-third of the housing stock consists of multifamily or mobile housing.

### *All residential properties by number of units*

Property Type	Number	%
1-unit detached structure	19,973	59%
1-unit, attached structure	572	2%
2-4 units	1,960	6%
5-19 units	5,857	17%
20 or more units	3,269	10%
Mobile Home, boat, RV, van, etc.	2,234	7%
<b>Total</b>	<b>33,865</b>	<b>100%</b>

**Table 1 – Residential Properties by Unit Number**  
Alternate Data Source Name: ACS 2019-2023

### *Unit Size by Tenure*

	Owners		Renters	
	Number	%	Number	%
No bedroom	101	0.6%	464	3%
1 bedroom	395	2%	4,759	33%

	Owners		Renters	
	Number	%	Number	%
2 bedrooms	1,927	12%	5,623	39%
3 or more bedrooms	14,071	85%	3,723	26%
<b>Total</b>	<b>16,494</b>	<b>100%</b>	<b>14,569</b>	<b>100%</b>

**Table 2 – Unit Size by Tenure**  
 Alternate Data Source Name: ACS 2019-2023

DESCRIBE THE NUMBER AND TARGETING (INCOME LEVEL/TYPE OF FAMILY SERVED) OF UNITS ASSISTED WITH FEDERAL, STATE, AND LOCAL PROGRAMS.

Baytown maintains an assorted inventory of federally assisted housing units that serve various low-income populations through programs such as Section 8, Low-Income Housing Tax Credits (LIHTC), and USDA Rural Housing (RHS 515 and RHS 538). A total of 55 units are supported under the Section 8 PRAC/811 program, which targets non-elderly persons with disabilities and primarily consists of smaller units, including 46 one-bedroom units and 9 two-bedroom units. The RHS 515 and RHS 538 programs collectively assist 172 units, all designed for families, with a balanced distribution of one, two, and three bedroom units to accommodate larger households. LIHTC developments provide 62 units serving a mixed-income population, including 18 one bedroom, 30 two bedroom, and 14 three bedroom units. Additionally, 130 units are identified under HUD-insured programs, though detailed bedroom size data for these units is not available.

PROVIDE AN ASSESSMENT OF UNITS EXPECTED TO BE LOST FROM THE AFFORDABLE HOUSING INVENTORY FOR ANY REASON, SUCH AS THE EXPIRATION OF SECTION 8 CONTRACTS.

Approximately 258 affordable housing units in Baytown are at risk of being lost from the inventory within the next 10 years due to the scheduled expiration of federal subsidy contracts. These units are currently supported through programs such as Section 8. They are considered “active,” but their subsidy agreements are set to end by 2035. Without proactive renewal or preservation efforts, these units could revert to market-rate housing, reducing the availability of deeply affordable options for low-income households.

#### DOES THE AVAILABILITY OF HOUSING UNITS MEET THE NEEDS OF THE POPULATION?

The 2040 Comprehensive Plan highlights an affordability mismatch, where higher-income households are occupying units that would otherwise be affordable to lower-income renters. This dynamic displaces lower-income residents and contributes to a cascading shortage, particularly affecting extremely low-income households. The plan notes that “the extremely low-income have too few units and are also causing displacement of very low-income households. The extremely low-income are faced with being at risk of homelessness and/or living in unsound housing. In terms of unit types, the plan identifies a lack of both small efficiencies and large four-bedroom units, which are needed to accommodate single individuals and large families, respectively. There is also a noted shortage of housing that meets the accessibility needs of seniors and individuals with disabilities. The Comprehensive Plan also discusses the importance of LIFE-CYCLE HOUSING—a range of housing options suitable for residents at different stages of life and income levels. Currently, Baytown lacks a sufficient variety in housing types to support this model. This results in limited options for young workers, first-time homebuyers, growing families, and aging residents looking to downsize.

## DESCRIBE THE NEED FOR SPECIFIC TYPES OF HOUSING:

There is a demand for more subsidized housing, specifically for extremely low-income renters, as well as for elderly and disabled individuals who are extremely low- and very low-income. While there are enough rental units available for very low-income renters, these units are often occupied by those with extremely low income. Furthermore, many landlords are resistant to accepting Section 8 Housing Choice Vouchers. Additionally, there is a need for 3- and 4-bedroom rental units to accommodate larger households.

## DISCUSSION

When compared to the needs identified in NA-10 and NA-45, Baytown's existing assisted housing supply falls short in several critical areas. Families with children, seniors, and persons with disabilities face the greatest unmet needs, as available public housing and voucher resources cannot meet current demand. Waitlists for both public housing and HCVs regularly exceed available units, and the number of senior-designated LIHTC properties is insufficient to keep pace with Baytown's aging population. Special needs populations such as veterans, individuals with mental illness or substance use disorders, and persons living with HIV/AIDS also encounter obstacles due to the limited supply of supportive housing within city limits, often requiring relocation or long commutes to access services in Houston. This gap underscores the importance of expanding both the number and variety of income-restricted units while increasing local supportive service capacity.

# MA-15 HOUSING MARKET ANALYSIS: COST OF HOUSING - 91.210(A)

## INTRODUCTION

The cost of housing in Baytown has risen significantly over the past several years, placing increased financial pressure on low- and moderate-income households. Between 2019 and 2023, the median home value surged by 57%, from \$119,900 to \$187,900, while median contract rent increased by 31%, from \$796 to \$1,043. These rising costs have outpaced income growth, intensifying affordability challenges across the city. Among renter households, 41% pay between \$1,000 and \$1,499 in monthly rent, and another 27% pay \$1,500 or more, indicating that over two-thirds of renter’s face housing costs above \$1,000. While 9,506 rental units are considered affordable to households earning up to 80% of the area median income (HAMFI), only 954 units are accessible to extremely low-income renters (30% HAMFI), reflecting a severe shortage at the lowest income levels. On the ownership side, affordability data is limited for very low-income households, but supply constraints remain evident.

### *Cost of Housing*

	<b>Base Year: 2009</b>	<b>Most Recent Year: 2020</b>	<b>% Change</b>
Median Home Value	95,800	126,500	32%
Median Contract Rent	654	839	28%

**Table 3 – Cost of Housing**

Data Source: 2000 Census (Base Year), 2016-2020 ACS (Most Recent Year)

<b>Rent Paid</b>	<b>Number</b>	<b>%</b>
Less than \$500	1,530	13.1%
\$500-999	7,135	60.9%
\$1,000-1,499	2,640	22.5%

<b>Rent Paid</b>	<b>Number</b>	<b>%</b>
\$1,500-1,999	350	3.0%
\$2,000 or more	75	0.6%
<b>Total</b>	<b>11,730</b>	<b>100.1%</b>

**Table 4 - Rent Paid**

Data Source: 2016-2020 ACS

### *Housing Affordability*

<b>% Units affordable to Households earning</b>	<b>Renter</b>	<b>Owner</b>
30% HAMFI	954	No Data
50% HAMFI	4,633	3,182
80% HAMFI	9,506	6,640
100% HAMFI	No Data	8,727
<b>Total</b>	<b>15,093</b>	<b>18,549</b>

**Table 35 – Housing Affordability**

Data Source: 2016-2020 CHAS

### *Monthly Rent*

<b>Monthly Rent (\$)</b>	<b>Efficiency (no bedroom)</b>	<b>1 Bedroom</b>	<b>2 Bedroom</b>	<b>3 Bedroom</b>	<b>4 Bedroom</b>
Fair Market Rent	1,226	1,279	1,529	2,038	2,568
High HOME Rent	1,130	1,213	1,457	1,675	1,849
Low HOME Rent	885	948	1,137	1,314	1,466

**Table 5 – Monthly Rent**

IS THERE SUFFICIENT HOUSING FOR HOUSEHOLDS AT ALL INCOME LEVELS?

Baytown continues to face a pressing need for new housing for extremely low-income renters. Many of the city’s most affordable units are part of an aging housing stock that is deteriorating and in need of rehabilitation or replacement. The Baytown Housing Authority has made notable progress in removing and replacing outdated public housing, but the supply of new affordable units remains insufficient to meet demand.

At the same time, there is a growing shortage of housing affordable to middle- and higher-income households, both for rent and for purchase. While Baytown maintains a higher-than-average share of units affordable to very low- and moderate-income households, rising demand from households with incomes at or above the area median has created a “filtering” effect. Higher-income households are occupying units once affordable to moderate-income families, pushing those households into units that were previously affordable to very low-income renters. This displacement effect, combined with the limited stock available to extremely low-income households, increases the risk of homelessness and forces many to live in substandard or unsafe housing. Current housing market data clearly show a mismatch between incomes and the availability of affordable units across all income levels, with the most severe shortage affecting households at the lowest end of the income spectrum.

#### HOW IS AFFORDABILITY OF HOUSING LIKELY TO CHANGE CONSIDERING CHANGES TO HOME VALUES AND/OR RENTS?

Housing affordability in Baytown is likely to become increasingly strained if current trends in home values and rents continue. Between 2019 and 2023, the median home value in Baytown rose by 57%, from \$119,900 to \$187,900, while median contract rent increased by 31%, from \$796 to \$1,043. These sharp increases in housing costs significantly outpaced wage growth and inflation, suggesting a widening affordability gap, particularly for low- and moderate-income households.

As the cost to rent or purchase a home rise, the number of households experiencing a housing cost burden (spending more than 30% of income on housing) is likely to grow. Extremely low-income households, already facing a limited supply of affordable units,

will be most vulnerable to displacement, overcrowding, or homelessness. The data show that only 954 rental units are affordable for households earning 30% of the area median income (AMI), which is far below demand at that income level.

Additionally, the increase in home values may further constrain the ability of first-time or lower-income buyers to enter the homeownership market. Even with down payment assistance programs, higher purchase prices, and rising interest rates can reduce affordability and limit access.

HOW DO HOME RENTS / FAIR MARKET RENT COMPARE TO AREA MEDIAN RENT? HOW MIGHT THIS IMPACT YOUR STRATEGY TO PRODUCE OR PRESERVE AFFORDABLE HOUSING?

In Baytown, the latest Fair Market Rents (FMR) set by HUD for a two-bedroom unit (\$1,529 for FY2025) have risen significantly, reflecting broader market increases in rents across the region. Typically, HOME rents are established slightly lower than FMR, aiming to serve lower-income households. Meanwhile, the area median rent in Baytown, recently recorded at \$1,043, remains notably below HUD's current two-bedroom FMR. This gap indicates that HUD's standard rents (HOME and FMR) have surpassed typical market rents in Baytown. Consequently, affordable housing providers might find incentives to leverage HUD programs, given the higher rent limits allowed. However, this could also risk further driving up market rents if local landlords align pricing closer to FMR levels, potentially increasing affordability gaps for low-income households.

## DISCUSSION

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## **MA-20 HOUSING MARKET ANALYSIS: CONDITION OF HOUSING – 91.210(A)**

### INTRODUCTION

Baytown's housing stock is relatively balanced across different age categories. Approximately 38% of owner-occupied and 33% of renter-occupied units were constructed in 2000 or later, indicating a substantial proportion of newer housing. However, an equally significant share (approximately 38%-40%) of units were built between 1950 and 1979, presenting potential concerns related to aging infrastructure, property deterioration, and the necessity for ongoing maintenance and rehabilitation. Additionally, 9% of owner-occupied and 11% of renter-occupied units were constructed before 1950, signaling heightened risks for housing quality and habitability issues. These older units may require targeted rehabilitation or preservation programs to maintain safe, affordable housing.

### DEFINITIONS

Since the Census Bureau ceased requesting data on the physical condition of housing, age and the absence of heating and/or complete facilities are the only proxies that can be used. However, HUD determines housing conditions and problems based on four criteria: lacking complete plumbing, lacking complete kitchens, overcrowding (more than one person per room), and having housing costs greater than 30% of income. City code enforcement officers define excellent condition housing as relatively new structures with no exterior maintenance or repair needs. The paint is fresh, and the roof, gutters, windows, shutters, and walkways are not in disrepair. Good condition is defined as housing that may be somewhat older and shows signs of minor repair issues, such as

cracked sidewalks or driveways, gutters that may need re-attaching, worn paint, or the occasional loose board or shutter. Standard condition is defined as housing that meets all City codes but has some minor repair needs. Substandard conditions are defined as housing that does not meet city codes and is unsafe but can be rehabilitated and brought into compliance with a cost of less than 50% of the building's value. Dilapidated condition is defined as those structures that require demolition and cannot be rehabilitated for less than 50% of the building's value.

### *Condition of Units*

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	4,356	26%	6,584	45%
With two selected Conditions	50	0.3%	805	6%
With three selected Conditions	-	0%	-	0%
With four selected Conditions	-	0%	49	0%
No selected Conditions	12,088	73%	7,131	49%
<b>Total</b>	<b>16,494</b>	<b>100%</b>	<b>14,569</b>	<b>100%</b>

**Table 6 - Condition of Units**  
Alternate Data Source Name: ACS 2019-2023

### *Year Unit Built*

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	6,613	38%	4,612	33%
1980-1999	2,475	14%	2,290	16%
1950-1979	6,533	38%	5,663	40%
Before 1950	1,596	9%	1,620	11%
<b>Total</b>	<b>17,217</b>	<b>100%</b>	<b>14,185</b>	<b>100%</b>

**Table 7 – Year Unit Built**  
Alternate Data Source Name: ACS 2019-2023

*Risk of Lead-Based Paint Hazard*

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	8,129	47%	7,283	51%
Housing Units build before 1980 with children present	3153	18%	1,252	9%

**Table 8 – Risk of Lead-Based Paint**  
Data Source: 2019-2023 ACS

*Vacant Units*

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 9 - Vacant Units**  
Data Source: 2005-2009 CHAS

**NEED FOR OWNER AND RENTAL REHABILITATION**

The City has prioritized the rehabilitation of owner-occupied housing; however, the demand exceeds what the City can fund, resulting in a long waiting list for assistance. The City utilizes CDBG funds to provide up to \$25,000 for home rehabilitation, up to \$5,000 for accessibility retrofits, and up to \$135,000 for reconstruction. Among the significant needs in housing rehabilitation within older neighborhoods is the necessity to repair or replace the deteriorating and leaking sewer lines that extend from the dwelling through the yard to the public lateral line. These leaks are contaminating the ground and water table with raw sewage. The housing rehabilitation program emphasizes this type of repair to enhance not only the owner’s quality of life but also that of the neighborhood and the

city as a whole. The City employs CDBG funds to repair and replace decayed sewer lines on owner-occupied residential properties through a five-year forgivable loan.

#### ESTIMATED NUMBER OF HOUSING UNITS OCCUPIED BY LOW OR MODERATE-INCOME FAMILIES WITH LBP HAZARDS

Based on the number of housing units built before 1980 with children present, cross-tabulating housing age by household income, and assessing information from code enforcement about general housing conditions, it is estimated that approximately 750 low- to moderate-income households have a potential lead-based paint hazard that has not been addressed.

#### DISCUSSION

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## **MA-25 PUBLIC AND ASSISTED HOUSING – 91.210(B)**

### INTRODUCTION

The Baytown Housing Authority (BHA) manages a portfolio of affordable housing programs and properties serving the Baytown, Texas community. According to the latest data, BHA oversees 130 public housing units across its developments and administers 841 Housing Choice Vouchers (Section 8). BHA directly manages four public housing developments in Baytown, with a total of 130 subsidized units. These properties provide income-based housing for eligible low-income families, seniors, and persons with disabilities. The public housing sites and their details are:

- Edison Courts – 1100 Tenth Street, Baytown, TX 77520. An elderly/disabled designated public housing complex with 42 efficiency units (includes on-site laundry and a community center).
- Olive Courts – 1200 West Miriam Street, Baytown, TX 77520. A family public housing development consisting of 20 units (apartments with 1–3 bedrooms).
- Sam Houston Place – 1501 Morris Street, Baytown, TX 77520. A family public housing site with 20 units (1–3-bedroom apartments).

- Alexander Place Apartments – 2401 North Alexander Drive, Baytown, TX 77520. A mixed-finance public housing development with 36 total units, of which 18 are public housing units and 18 are project-based Section 8 units (this is a newer mixed-income community developed via public/private financing).

*Total Number of Units*

Program Type										
	Certificate	Mod-Rehab	Public Housing	Vouchers						
				Total	Project - based	Tenant - based	Special Purpose Voucher			
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *	
# of units vouchers available			92	798				0	0	0
# of accessible units										

**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

**Table 10 – Total Number of Units by Program Type**

Data Source: PIC (PIH Information Center)

DESCRIBE THE SUPPLY OF PUBLIC HOUSING DEVELOPMENTS:

DESCRIBE THE NUMBER AND PHYSICAL CONDITION OF PUBLIC HOUSING UNITS IN THE JURISDICTION,

INCLUDING THOSE THAT ARE PARTICIPATING IN AN APPROVED PUBLIC HOUSING AGENCY PLAN:

The Baytown Housing Authority (BHA) manages four public housing developments, totaling approximately 130 units of federally subsidized housing. These properties include Edison Courts, an elderly and disabled community featuring 42 efficiency units; Olive Courts and Sam Houston Place, each offering 20 family-oriented apartments (with one to three bedrooms); and Alexander Place Apartments, a mixed-finance development completed in 2014 containing 36 units (18 public housing and 18 project-based Section 8). Additionally, BHA owns Lincoln Courts, a 30-unit affordable housing complex that is not HUD-subsidized. Due to strong demand, occupancy levels at these properties remain consistently high, and waiting lists are often closed.

*Public Housing Condition*

Public Housing Development	Average Inspection Score
All Properties	%

**Table 11 - Public Housing Condition**

DESCRIBE THE RESTORATION AND REVITALIZATION NEEDS OF PUBLIC HOUSING UNITS IN THE JURISDICTION:

Edison Courts, Olive Courts, and Lincoln Courts were established in 1959. Some upgrades have taken place, and BHA will continue to assess necessary improvements for these older units.

Alexander Place and Sam Houston Place, built in 2013, are modern, energy-efficient units that are currently free from any physical issues aside from routine maintenance. BHA actively monitors all their properties, addressing repairs and improvements, as necessary.

DESCRIBE THE PUBLIC HOUSING AGENCY'S STRATEGY FOR IMPROVING THE LIVING ENVIRONMENT OF LOW- AND MODERATE-INCOME FAMILIES RESIDING IN PUBLIC HOUSING:

BHA enhances living conditions for low- and moderate-income residents through property upgrades, safety improvements, and health initiatives like a no-smoking policy and better lighting. They provide supportive services, including the Family Self-Sufficiency program, which promotes economic independence via education and job training. BHA partners with local organizations offer scholarships, youth programs, community centers, and protections for vulnerable residents, including domestic violence victims.

DISCUSSION:

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## **MA-30 HOMELESS FACILITIES AND SERVICES – 91.210(C)**

### INTRODUCTION

Shelter, housing, and supportive services for individuals experiencing homelessness in Baytown are delivered through a network of nonprofit organizations and regional programs coordinated by The Way Home, the Continuum of Care serving the Houston region. While Houston and Harris County offer a broad array of housing options—such as emergency shelters, transitional living centers, and permanent supportive housing—Baytown has limited facilities and services located within its city limits. Although Baytown residents experiencing homelessness are eligible to participate in regional programs, they often encounter obstacles to access, including lack of transportation, long waitlists, and limited awareness of available resources.

The relative scarcity of homeless services in Baytown is attributed to its smaller homeless population and proximity to Houston, where more comprehensive services are available. As a result, many individuals and families must relocate to access needed shelter and housing assistance.

Primary homeless service providers with a presence in Baytown include:

- Bay Area Homeless Services, which offers emergency shelter for single men and women and supportive services;
- Bridge Over Troubled Waters, which maintains a Baytown office to assist clients in accessing its shelter in Pasadena;

- Bay Area Turning Point, a domestic violence shelter with an office in Chambers County that provides crisis intervention and referrals to its Galveston County shelter; and
- Sarah’s House in Pasadena, which offers emergency and transitional housing for homeless single women and women with children.

Bay Area Homeless Services also operates the Britton-Fuller Family Center, the only transitional housing program located in Baytown. This facility provides private living spaces and case management services for up to six families at a time.

Several local agencies provide additional support, including access to food, clothing, employment search assistance, childcare, and transportation. The Baytown Police Department also administers emergency hotel vouchers, food, and transportation for victims of domestic violence or sexual assault who become homeless while fleeing abuse.

The City of Baytown uses Community Development Block Grant (CDBG) funds to support local service providers, including those that assist individuals experiencing homelessness.

The City also encourages the development of transitional housing, rapid re-housing, and permanent supportive housing programs to address the evolving needs of individuals and families facing homelessness.

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Housing Beds	Supportive Housing Beds
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	0	0	0	0	0
Households with Only Adults	0	0	0	0	0

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Housing Beds	Supportive Housing Beds
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

**Table 12 - Facilities and Housing Targeted to Homeless Households**

DESCRIBE MAINSTREAM SERVICES, SUCH AS HEALTH, MENTAL HEALTH, AND EMPLOYMENT SERVICES, TO THE EXTENT THOSE SERVICES ARE USED TO COMPLEMENT SERVICES TARGETED TO HOMELESS PERSONS.

Mainstream services are publicly funded programs designed to provide income support, housing assistance, and access to health and social services for low-income individuals, regardless of housing status. These programs play a critical role in supporting individuals and families experiencing or at risk of homelessness by complementing targeted homeless assistance with essential wraparound services.

In Baytown, mainstream services are available through several key providers:

- **Texas Health and Human Services Department**

Offers a wide range of state-administered assistance programs including:

1. **TANF (Temporary Assistance for Needy Families)** – Cash assistance for families with children to help meet basic needs.
2. **Medicaid** – Medical coverage for low-income adults, seniors, individuals with disabilities, and children.
3. **SNAP and WIC** – Food assistance for eligible individuals and families, including nutritional support for women, infants, and children.
4. **Mental Health and Substance Abuse Services** – Behavioral health services provided through regional partners.
5. **Aging and Disability Services** – Benefits navigation and support for older adults and individuals with disabilities.

- **Social Security Administration (SSI)**

Provides Supplemental Security Income (SSI) benefits to individuals who are elderly or living with disabilities and have limited income and resources. These funds often serve as a critical income source for people experiencing chronic homelessness or those unable to maintain regular employment due to disability.

- **Workforce Solutions**

The region's primary workforce development provider, offering a range of employment services such as job search assistance, pre-employment readiness, job training, and job placement. Workforce Solutions also connects individuals to childcare subsidies, transportation assistance, and other supportive services aimed at reducing roadblocks to employment.

These mainstream services are used in coordination with local and regional homeless assistance programs to provide a more comprehensive response to homelessness. Local providers and case managers often assist clients with applying for benefits and accessing services to promote long-term housing stability, improved health outcomes, and increased self-sufficiency.

LIST AND DESCRIBE SERVICES AND FACILITIES THAT MEET THE NEEDS OF HOMELESS PERSONS, PARTICULARLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH. IF THE SERVICES AND FACILITIES ARE LISTED ON SCREEN SP-40 INSTITUTIONAL DELIVERY STRUCTURE OR SCREEN MA-35 SPECIAL NEEDS FACILITIES AND SERVICES,

DESCRIBE HOW THESE FACILITIES AND SERVICES SPECIFICALLY ADDRESS THE NEEDS OF THESE POPULATIONS.

All agencies receiving Continuum of Care and Emergency Solutions Grant funding have established systems for mainstream benefits that include eligibility assessments during the intake process, referral processes to mainstream agencies, follow-up systems to track benefit recipients, and methods to ensure continued receipt of these benefits. Most CoC and ESG agencies utilize HMIS to help track access and usage of mainstream benefits. Gulf Coast Workforce Solutions offers a variety of programs, some aimed at special needs populations. Service providers can also contract Workforce Solutions to provide specialized training for their clients, which can be customized based on an employer's commitment to hire individuals upon successful training completion. Services provided include job searches, job readiness training, short-term training, and skills upgrading and retraining. Veterans can receive assistance with job searches, while education and training are offered through Career and Recovery Resources, which collaborates closely with the Houston Veterans Affairs office. Bay Area Homeless Services, Inc. provides pre-employment, post-employment, job readiness training, employment maintenance, casework, and classes for current and former clients, along with emergency shelter and transitional housing. The Harris Center for Mental Health and IDD (formerly MHMRA of Harris County) offers mental health services for adults, children, and adolescents, as well as emergency and crisis intervention services and support for intellectual and autism disabilities. Pecan Village is a HUD 811 multi-family rental property for persons with disabilities located in Baytown. Harris County Social Services provides emergency rent and utility assistance. Veterans' programs and health facilities are primarily situated in

Houston. Goodwill Industries offers employment and training services to veterans through its corporate offices in Houston.

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## **MA-35 SPECIAL NEEDS FACILITIES AND SERVICES – 91.210(D)**

### INTRODUCTION

Baytown offers only a few facilities and services for special needs populations. Most of the area's programs are located adjacent to Baytown in Houston, particularly within Loop 610. Many organizations find it economically unfeasible to establish additional facilities and services in the areas surrounding Houston. The Harris County Area Agency on Aging has merged with the City of Houston Health Department; however, it does provide services to the entire county. The Houston-Galveston Area Council's Area Agency on Aging offers assistance for the region, including Harris County. However, it is located approximately 40 miles from Baytown. The satellite office for Chambers County is situated in Conroe, about 70 miles from Baytown. The Harris Center for Mental Health and IDD provides services to Baytown residents at a facility west of Baytown on Houston's East Loop 610.

The Harris Center for Mental Health and IDD (formerly MHMRA of Harris County) owns and operates three Section 811 facilities totaling 55 units in Baytown: Baytown Supportive Housing, Pecan Village, and Gracemont Housing. Centennial Square Apartments provides 100 units of subsidized housing for the elderly. Bay Area Homeless Services offers 22 units of transitional housing to homeless individuals and families who require additional supportive services following their stay in the emergency shelter. Many of these households require mental health services and substance abuse treatment. New Horizons Family Center provides 50 beds of emergency shelter for homeless victims of domestic violence and sexual assault. However, the stay is limited to 30 days. There are no other private, supportive housing programs in Baytown.

The Baytown Housing Authority offers accessible units for individuals with disabilities and elderly residents. Of the 130 housing units, more than 5% are accessible, and 19% are occupied by persons 62 years of age or older. BHA works with the voucher recipients to ensure that they can find accessible private rentals when needed. BHA provides a cadre of supportive services for all of its residents, including disabled people and elderly.

INCLUDING THE ELDERLY, FRAIL ELDERLY, PERSONS WITH DISABILITIES (MENTAL, PHYSICAL, DEVELOPMENTAL), PERSONS WITH ALCOHOL OR OTHER DRUG ADDICTIONS, PERSONS WITH HIV/AIDS AND THEIR FAMILIES, PUBLIC HOUSING RESIDENTS, AND ANY OTHER CATEGORIES THE JURISDICTION MAY SPECIFY AND DESCRIBE THEIR SUPPORTIVE HOUSING NEEDS.

The Senior Citizen Project of Chambers County, located in Anahuac, provides home-delivered meals, homemaker assistance, and transportation. Baytown Meals on Wheels provides home-delivered meals to 320 seniors and disabled Baytown residents. The City's Parks and Recreation Department offers a number of programs for seniors, including the Senior Recreation Center, the Community Center, and various park locations. Visiting Angels provides home care, companion care, and respite care services for the elderly in Baytown. Baytown has fixed-route and demand-response transportation for seniors and people with disabilities. Care Partners Baytown provides support, education, resources, and respite to caregivers of elderly family members. The Bay Area Rehabilitation Center offers outpatient rehabilitation services for individuals with disabilities.

There are three Section 811 facilities totaling 55 units in Baytown: Baytown Supportive Housing, Pecan Village, and Gracemont Housing. Centennial Square Apartments

provides 100 units of subsidized housing for the elderly. Bay Area Homeless Services offers 22 units of transitional housing to homeless individuals and families who require additional supportive services following their stay in the emergency shelter. Many of these households require mental health services and substance abuse treatment. New Horizons Family Center provides 50 beds of emergency shelter for homeless victims of domestic violence and sexual assault. However, the stay is limited to 30 days. There are no other private, supportive housing programs in Baytown.

Health clinics and many other services and housing for people living with HIV/AIDS are located in Houston, most on the north, south, and west sides inside the Sam Houston Tollway, a considerable distance from Baytown.

#### DESCRIBE PROGRAMS FOR ENSURING THAT PERSONS RETURNING FROM MENTAL AND PHYSICAL HEALTH INSTITUTIONS RECEIVE APPROPRIATE SUPPORTIVE HOUSING.

There are no local institutions that release patients needing long-term (more than 30 days) supportive housing. Furthermore, no local agencies provide extensive supportive housing to those who have been released from institutions. Discharge planners in these institutions begin working to locate appropriate supportive housing options upon the patient's admission. Most of the institutions and the agencies to which they refer are located in Houston. Unless the discharged person has strong ties to Baytown that make it advantageous for them to return, they will be referred to transitional or permanent supportive housing in Houston.

The Coalition for the Homeless of Houston/Harris County, along with the Texas Homeless Network, the Texas Interagency Council on Homelessness, Mental Health

Authorities, and the Department of State Health Services, are collaborating to develop a statewide discharge plan to ensure that no person is released into homelessness. Similar efforts are underway with the Texas Department of Criminal Justice, the Texas Department of Child Protective Services, and the Texas Department of Assistive and Rehabilitative Services. All publicly funded institutions will be encouraged to adopt this plan and cooperate with local governments and service providers to guarantee that individuals have housing upon discharge and that discharge planning begins as soon as the person enters the facility. There are three private-pay programs in Baytown for substance abuse treatment: Right Step provides residential and intensive outpatient treatment, Unlimited Visions Aftercare offers adult outpatient and teen prevention services, and Cease Addiction Now provides residential treatment for men.

SPECIFY THE ACTIVITIES THAT THE JURISDICTION PLANS TO UNDERTAKE DURING THE NEXT YEAR TO ADDRESS THE HOUSING AND SUPPORTIVE SERVICES NEEDS IDENTIFIED IN ACCORDANCE WITH 91.215(E) WITH RESPECT TO PERSONS WHO ARE NOT HOMELESS BUT HAVE OTHER SPECIAL NEEDS. LINK TO ONE-YEAR GOALS. 91.315(E)

The City of Baytown is limited to supporting activities for which funding is requested through an open application process. Supportive service agencies made no requests to fund supportive services or housing for special needs populations. There are no supportive housing facilities or programs in Baytown. However, the City will continue to address supportive service needs to the extent possible by allocating CDBG dollars to social service agencies that apply for CDBG funds. The city will continue to provide housing rehabilitation and reconstruction to low- to moderate-income homeowners,

many of whom are elderly and/or disabled. However, the focus is income-based, not based on special needs classification.

FOR ENTITLEMENT/CONSORTIA GRANTEEES: SPECIFY THE ACTIVITIES THAT THE JURISDICTION PLANS TO UNDERTAKE DURING THE NEXT YEAR TO ADDRESS THE HOUSING AND SUPPORTIVE SERVICES NEEDS IDENTIFIED IN ACCORDANCE WITH 91.215(E) WITH RESPECT TO PERSONS WHO ARE NOT HOMELESS BUT HAVE OTHER SPECIAL NEEDS. LINK TO ONE-YEAR GOALS. (91.220(2))

Not Applicable

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## **MA-40 BARRIERS TO AFFORDABLE HOUSING – 91.210(E)**

### NEGATIVE EFFECTS OF PUBLIC POLICIES ON AFFORDABLE HOUSING AND RESIDENTIAL INVESTMENT

The City of Baytown has reviewed its public policies on affordable housing and residential investment and has found that there are no policies that result in negative effects. In 2004, the city passed an ordinance that enacted impact fees for new development. The maximum impact fee is \$4,172.00 per service unit. This does not put an undue burden on developers. Impact fees, water and sewer tap fees, and property taxes may be abated in the Revitalization Incentive Zone as a way to encourage new development in the older and lower-income areas of town. Requirements for minimum street frontage, setbacks, density requirements, or off-site improvements do not impose impediments to new housing development. Zoning requirements do not typically favor conventional single-family home development over cluster or multi-family development. The zoning regulations include provisions that permit group homes for persons with disabilities while limiting the concentration of group homes in one area.

Baytown's housing market is well below that of the rest of Harris County, and there are a substantial number of units affordable to low- and moderate-income individuals. The primary obstacles that Baytown faces are (1) an insufficient number of rental units at Fair Market Rents that can attract middle-income renters and (2) the tendency for many middle-income renters to overlook higher-cost yet affordable units in favor of lower-cost options, displacing low- to moderate-income individuals.

One major barrier to affordable housing is landlords' reluctance to accept Section 8 Housing Choice Vouchers or other rental vouchers. Increasing the number of landlords

willing to accept HCVs would not only provide more housing options for BHA clients but also enable those with vouchers to move into Fair Market Rent (FMR) units, thereby freeing up some of the lower-cost units for low—to moderate-income individuals without subsidies.

Another barrier to affordable housing is the issue of housing and transportation costs. Households must factor in transportation costs when determining how much they can afford housing. Without a robust public transit program in Baytown, nearly every household needs private transportation in the form of a vehicle or taxi service. This adds to expenses and reduces the amount available for housing, creating an undue housing cost burden.

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## **MA-45 NON-HOUSING COMMUNITY DEVELOPMENT ASSETS – 91.215 (F)**

### INTRODUCTION

Since 2020, the City of Baytown has implemented several significant economic development initiatives aimed at expanding industrial capacity, attracting private investment, and supporting small businesses. Key industrial developments include the construction and expansion of major facilities such as Chevron Phillips’ on-purpose 1-Hexene plant—the largest of its kind in the world—as well as new or expanded operations by Borusan Mannesmann, ExxonMobil, and Chevron Phillips. These projects have generated over 2,000 construction jobs and more than 750 permanent jobs, with future expansions expected to create additional employment opportunities.

In support of long-term investment, Baytown is leveraging its three federally designated Opportunity Zones to attract capital for redevelopment projects. Through coordination with the Baytown West Chambers County Economic Development Foundation, approximately \$170 million in Opportunity Funds has been earmarked for projects such as redeveloping a closed shopping mall into a mixed-use site, expanding local businesses, and developing disaster recovery housing for families displaced by Hurricane Harvey.

The City has also maintained a robust set of municipal-led economic tools, including the Revitalization Incentive Zone (RIZ), which overlaps with CDBG Target Areas and two of the Opportunity Zones, the Tax Increment Reinvestment Zone (TIRZ), and the Municipal Development District (MDD), which manages a \$5.7 million annual budget for infrastructure and job creation projects. In addition, Baytown utilized CDBG-CV funding during the COVID-19 pandemic to provide targeted assistance to small businesses,

helping to retain approximately 15 jobs for low- to moderate-income individuals. Collectively, these efforts reflect Baytown’s commitment to fostering economic growth and revitalizing underserved areas.

## ECONOMIC DEVELOPMENT MARKET ANALYSIS

### *Business Activity*

	<b>Number of Workers</b>	<b>Number of Jobs</b>	<b>Share of Workers %</b>	<b>Share of Jobs %</b>	<b>Jobs less workers %</b>
Agriculture, Mining, Oil & Gas Extraction	910	40	3	0	-3
Arts, Entertainment, Accommodations	3,697	3,642	13	14	1
Construction	5,061	2,129	18	8	-10
Education and Health Care Services	3,617	4,136	13	16	3
Finance, Insurance, and Real Estate	1,365	1,086	5	4	-1
Information	303	103	1	0	-1
Manufacturing	3,208	5,342	11	20	9
Other Services	1,055	895	4	3	-1
Professional, Scientific, Management Services	2,272	1,717	8	7	-1
Public Administration	0	0	0	0	0
Retail Trade	3,618	4,687	13	18	5
Transportation and Warehousing	1,693	1,932	6	7	1
Wholesale Trade	1,587	641	6	2	-4
<b>Total</b>	<b>28,386</b>	<b>26,350</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Table 13 - Business Activity**

Alternate Data Source Name: ACS 2019-2023

## Labor Force

Total Population in the Civilian Labor Force	40,908
Civilian Employed Population 16 years and over	37,243
Unemployment Rate	9.1
Unemployment Rate for Ages 16-24	15%
Unemployment Rate for Ages 25-65	8%

**Table 14 - Labor Force**

Alternate Data Source Name: ACS 2019-2023

Occupations by Sector	Number of People
Management, business and financial	5,773
Farming, fisheries, and forestry occupations	1,911
Service	4,978
Sales and office	8,520
Construction, extraction, maintenance, and repair	7,872
Production, transportation, and material moving	3,135

**Table 15 – Occupations by Sector**

Alternate Data Source Name: ACS 2019-2023

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	24,636	70%
30-59 Minutes	9,569	27%
60 or More Minutes	1,204	3%
<b>Total</b>	<b>35,409</b>	<b>100%</b>

**Table 16 - Travel Time**

Alternate Data Source Name: ACS 2019-2023

## EDUCATION:

### *Educational Attainment by Employment Status (Population 16 and Older)*

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	4,834	704	3,666
High school graduate (includes equivalency)	9,336	920	3,800

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Some college or associate's degree	10,919	703	2,716
Bachelor's degree or higher	5,409	287	883

**Table 17 - Educational Attainment by Employment Status**  
Alternate Data Source Name: ACS 2019-2023

### *Educational Attainment by Age*

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	86	822	1,131	2,351	1,490
9th to 12th grade, no diploma	743	1,231	1,288	2,381	825
High school graduate, GED, or alternative	2,739	4,387	2,805	6,908	2,969
Some college, no degree	2,349	3,543	2,695	3,375	1,876
Associate's degree	755	1,397	1,468	1,860	1,095
Bachelor's degree	458	1,433	760	2,035	890
Graduate or professional degree	31	416	872	1,063	625

**Table 18 - Educational Attainment by Age**  
Alternate Data Source Name: ACS 2019-2023

### *Educational Attainment – Median Earnings in the Past 12 Months*

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	\$33,056
High school graduate (includes equivalency)	\$41,547
Some college or associate's degree	\$44,017
Bachelor's degree	\$61,311
Graduate or professional degree	\$78,460

**Table 19 – Median Earnings in the Past 12 Months**  
Alternate Data Source Name: ACS 2019-2023

BASED ON THE BUSINESS ACTIVITY TABLE ABOVE, WHAT ARE THE MAJOR EMPLOYMENT SECTORS WITHIN YOUR JURISDICTION?

The major employment sectors within the City of Baytown are Manufacturing, Education, Health Care Services, and Retail Trade. Manufacturing represents the largest employment sector, accounting for 22% of local jobs but only 1% of resident workers. This indicates a significant inflow of commuters to fill these positions. Education and Health Care Services make up 16% of local jobs and reflect a strong institutional presence, though only 3% of resident workers are employed in this sector. Retail Trade also plays a critical role in the local economy, comprising 19% of jobs and 10% of the resident workforce. In contrast, sectors such as Public Administration (20% of workers, but no corresponding job data) and Finance, Insurance, and Real Estate (11% of workers vs. 5% of jobs) suggest that many Baytown residents commute outside the city for employment in those fields.

#### DESCRIBE THE WORKFORCE AND INFRASTRUCTURE NEEDS OF THE BUSINESS COMMUNITY:

The majority of Baytown's labor force has a high school diploma or some college education. Specifically, 10,919 employed individuals and 703 unemployed individuals have some college education or an associate's degree, while another 9,336 employed and 920 unemployed individuals have a high school diploma or its equivalent. Together, these groups form the backbone of the local workforce. However, many of these residents fall short of obtaining a bachelor's degree or higher, which represents a key constraint for industries that require advanced skills or specialized credentials.

There is a notable gap in educational attainment among older residents. More than 6,000 individuals aged 45 and older have not completed high school, and another 9,877 in this age group have no more than a high school diploma. This highlights the continued need

for adult education, upskilling, and job training initiatives, particularly for mid-career workers who may be displaced or underqualified for modern technical roles.

Additionally, educational attainment correlates strongly with earnings potential. Residents with a bachelor's degree earn a median of \$61,311 annually, while those without a high school diploma earn just \$33,056. This income disparity limits the consumer purchasing power and long-term financial stability of lower-educated workers, which in turn impacts local economic development and retail market growth.

From an infrastructure perspective, Baytown's business community would benefit from expanded access to career and technical education, job readiness programs, and broadband infrastructure that supports digital skills development. Lee College provides associate's degrees and postsecondary certifications in Baytown. However, there are insufficient scholarships available to low—to moderate-income workers.

DESCRIBE ANY MAJOR CHANGES THAT MAY HAVE AN ECONOMIC IMPACT, SUCH AS PLANNED LOCAL OR REGIONAL PUBLIC OR PRIVATE SECTOR INVESTMENTS OR INITIATIVES THAT HAVE AFFECTED OR MAY AFFECT JOB AND BUSINESS GROWTH OPPORTUNITIES DURING THE PLANNING PERIOD. DESCRIBE ANY NEEDS FOR WORKFORCE DEVELOPMENT, BUSINESS SUPPORT, OR INFRASTRUCTURE THAT THESE CHANGES MAY CREATE.

Baytown has experienced significant economic developments that are reshaping its employment landscape and infrastructure requirements. Notably, the expansion of industrial facilities, such as Chevron Phillips' on-purpose 1-Hexene plant and ExxonMobil's ethane cracker projects, has introduced over 2,000 construction jobs and

more than 750 permanent positions. These projects underscore the city's growing role in the petrochemical sector. Additionally, the redevelopment of a closed shopping mall into a mixed-use site and the establishment of a new liquefied petroleum gas export terminal by ONEOK and MPLX are diversifying the local economy. These developments necessitate enhancements in transportation, housing, and utility infrastructure to support the burgeoning workforce and business activities.

#### HOW DO THE SKILLS AND EDUCATION OF THE CURRENT WORKFORCE CORRESPOND TO EMPLOYMENT OPPORTUNITIES IN THE JURISDICTION?

The current workforce in Baytown exhibits a range of educational attainments, with a significant portion holding high school diplomas or some college education. However, there is a noticeable gap between the skills of the workforce and the requirements of emerging job opportunities, particularly in advanced manufacturing and technical fields. For instance, while manufacturing accounts for 22% of local jobs, only 1% of resident workers are employed in this sector, indicating a reliance on non-resident labor. This disparity highlights the need for targeted educational and training programs to equip residents with the necessary skills to fill these roles.

#### DESCRIBE ANY CURRENT WORKFORCE TRAINING INITIATIVES, INCLUDING THOSE SUPPORTED BY WORKFORCE INVESTMENT BOARDS, COMMUNITY COLLEGES, AND OTHER ORGANIZATIONS. DESCRIBE HOW THESE EFFORTS WILL HELP THE JURISDICTION'S CONSOLIDATED PLAN.

Lee College's Center for Workforce and Community Development offers non-credit programs and customized training tailored to industry needs, particularly in the petrochemical and manufacturing sectors. The college's collaboration with major

employers ensures that training programs are aligned with real-world job requirements. Additionally, the Texas Skills Development Fund provides grants to local institutions to develop specialized training programs, enhancing workforce capabilities and supporting business expansion.

DOES YOUR JURISDICTION PARTICIPATE IN A COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS)? IF SO, WHAT ECONOMIC DEVELOPMENT INITIATIVES ARE YOU UNDERTAKING THAT MAY BE COORDINATED WITH THE CONSOLIDATED PLAN? IF NOT, DESCRIBE OTHER LOCAL/REGIONAL PLANS OR INITIATIVES THAT IMPACT ECONOMIC GROWTH.

Baytown actively participates in the Texas Gulf Coast Comprehensive Economic Development Strategy (CEDS), coordinated by the Houston-Galveston Area Council. This regional plan focuses on supporting small businesses and workforce training providers, while ensuring balanced access to economic development opportunities. Baytown's involvement in CEDS ensures alignment with broader regional goals. It facilitates access to federal funding for infrastructure and workforce development projects. Moreover, the city's own Comprehensive Plan 2040 outlines strategic actions to enhance economic prosperity, including infrastructure improvements and support for business innovation, further reinforcing its commitment to sustainable economic growth.

#### DISCUSSION

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## **MA-50 NEEDS AND MARKET ANALYSIS DISCUSSION**

ARE THERE AREAS WHERE HOUSEHOLDS WITH MULTIPLE HOUSING PROBLEMS ARE CONCENTRATED? (INCLUDE A DEFINITION OF "CONCENTRATION")

There are very few households in houses lacking some or all plumbing or a kitchen. There is no small area information on the number of households with both overcrowding, defined as more than one person per room, and a housing cost burden of greater than 30% of the household's income. However, comparing the census tracts in Baytown that have a higher than the median number of households with a housing cost burden with those having a higher than the median number of households with overcrowding, there are definite areas of overlap. For purposes of this analysis, the census tracts with a higher than the median number of households for cost burden or overcrowding were used as the definition of "concentration."

ARE THERE ANY AREAS IN THE JURISDICTION WHERE RACIAL OR ETHNIC MINORITIES OR LOW-INCOME FAMILIES ARE CONCENTRATED? (INCLUDE A DEFINITION OF "CONCENTRATION")?

The highest concentration of racial and ethnic minorities corresponds with the highest concentration of low—to moderate-income households. The area is generally located east and south of Hwy 146 in the older part of the city.

WHAT ARE THE CHARACTERISTICS OF THE MARKET IN THESE AREAS/NEIGHBORHOODS?

The area is older, and although it is undergoing gentrification due to tax incentives and other economic development programs, it still lacks significant amenities and neighborhood-wide residential redevelopment. The City is concentrating a substantial portion of its neighborhood improvement funding in this area.

**ARE THERE ANY COMMUNITY ASSETS IN THESE AREAS/NEIGHBORHOODS?**

Lee College is the primary asset in the neighborhood, particularly on the western edge of the community. An asset instituted in 2019 is the federally designated Opportunity Zones, which offer a range of federal, state, and local incentives for developers and businesses to locate within the zones.

**ARE THERE OTHER STRATEGIC OPPORTUNITIES IN ANY OF THESE AREAS?**

One of the primary strategic opportunities in these areas is the three Opportunity Zones for Equitable Development, a new federal initiative resulting from the Tax Cuts and Jobs Act's benefits. The program's purpose is to spur investment in low-income and undercapitalized communities. It provides several incentives that can have a positive economic impact on disadvantaged neighborhoods.

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**MA-60 BROADBAND NEEDS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS - 91.210(A)(4), 91.310(A)(2)**

DESCRIBE THE NEED FOR BROADBAND WIRING AND CONNECTIONS FOR HOUSEHOLDS, INCLUDING LOW- AND MODERATE-INCOME FAMILIES AND NEIGHBORHOODS.

Around 10% of households still lack adequate high-speed internet, often due to affordability and infrastructure gaps. These limitations disproportionately affect lower-income families, who rely heavily on mobile or public Wi-Fi services. The COVID-19 pandemic highlighted these inequities, particularly impacting students without home broadband. The city's older neighborhoods frequently rely on outdated infrastructure, prompting local leaders to prioritize investments in fiber-optic networks and partnerships designed to close the digital divide. Recent projects, including the rollout of fiber networks by new providers, aim to enhance connectivity and digital access across all neighborhoods.

DESCRIBE THE NEED FOR INCREASED COMPETITION BY HAVING MORE THAN ONE BROADBAND INTERNET SERVICE PROVIDER SERVE THE JURISDICTION.

Baytown currently has limited broadband competition, with many residents served by only one primary high-speed internet provider, typically a cable provider like Xfinity. This lack of competition leads to higher prices and lower quality of service, disproportionately affecting underserved and lower-income communities. Surveys indicate affordability remains a critical barrier, exacerbated by market concentration. Local efforts have

focused on attracting additional broadband providers, such as recent fiber network expansions, to encourage competition. Enhanced competition is expected to drive down costs, improve service quality, and extend broadband coverage into neighborhoods historically underserved.

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**MA-65 HAZARD MITIGATION - 91.210(A)(5), 91.310(A)(3)**

DESCRIBE THE JURISDICTION'S INCREASED NATURAL HAZARD RISKS ASSOCIATED WITH CLIMATE CHANGE.

Baytown's geographic location near Galveston Bay and Cedar Bayou significantly increases its vulnerability to natural hazards intensified by climate change, including flooding, hurricanes, sea-level rise, and extreme heat. Over half of Baytown properties are already vulnerable to flooding, with future projections indicating increased flood risks due to sea-level rise and heavier rainfall events. The city has historically suffered extensive flood damage, notably from Hurricane Harvey, highlighting its susceptibility to catastrophic storms. Additionally, extreme heat events are becoming more frequent and intense, with temperatures projected to rise further in the coming decades, posing additional health and infrastructure risks to the community.

DESCRIBE THE VULNERABILITY TO THESE RISKS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS BASED ON AN ANALYSIS OF DATA, FINDINGS, AND METHODS.

Low- and moderate-income households in Baytown are particularly vulnerable to climate-related hazards due to the location, age, and condition of their housing. Many of these households reside in older homes or mobile homes situated in flood-prone areas, which are less likely to have adequate flood protection or climate resilience measures in place. Following major floods like Hurricane Harvey, these communities faced disproportionate impacts due to lower rates of insurance coverage and limited financial resources for recovery. Extreme heat also significantly affects lower-income residents

living in poorly insulated housing with limited air conditioning, exacerbating health risks. Without targeted mitigation and adaptation measures, climate impacts will continue to worsen housing instability and inequality for Baytown's most vulnerable residents.

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# **STRATEGIC PLAN**

## **SP-05 OVERVIEW**

### STRATEGIC PLAN OVERVIEW

The City of Baytown's Strategic Plan serves as the cornerstone of its efforts to objectively invest federal Community Development Block Grant (CDBG) resources over the next five years. This plan outlines a holistic and data-informed strategy for enhancing community resilience, promoting economic and housing stability, and addressing the evolving needs of Baytown's low- to moderate-income (LMI) populations.

Baytown's approach to strategic planning is rooted in a commitment to activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, public participation, and cross-sector collaboration. The plan was shaped by a comprehensive process that included data analysis, stakeholder interviews, public meetings, and community surveys to assess needs, identify gaps in service, and prioritize interventions. Special attention was given to ensuring the inclusion of historically underserved populations, such as persons with disabilities, minority communities, seniors, and individuals experiencing housing instability. The City of Baytown agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

**SP-10 GEOGRAPHIC PRIORITIES – 91.215 (A)(1)**

**GEOGRAPHIC AREA**

1	Area Name:	Baytown City Limits
	Area Type:	
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	Baytown’s Consolidated Plan targets areas within city limits marked by aging housing and a lack of affordable rental and ownership options, especially in one- and four-bedroom units, requiring substantial rehabilitation and development. Commercially, the focus includes stimulating neighborhood-serving retail and services while enabling larger-scale, highway-oriented commercial growth to support revitalization and economic opportunity for low- and moderate-income residents.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	The City’s consultation and citizen participation process engaged residents, service providers, and partner organizations to better understand community-wide needs. Feedback emphasized the importance of improving affordable housing, expanding access to public services, addressing infrastructure deficiencies, and enhancing economic opportunities across Baytown. This collaborative input, combined with analysis of local conditions, helped guide priorities for investment within the city limits.
Identify the needs in this target area.	Within Baytown’s city limits, key needs in the target area include improving aging housing stock, increasing housing variety and affordability, and preventing displacement of low-income residents. There is also a need for stronger fair housing outreach, better coordination with employers on workforce housing, and expanded access to parks and neighborhood amenities. These efforts aim to create more livable and resilient neighborhoods.	

	What are the opportunities for improvement in this target area?	Opportunities for improvement in the target area include upgrading stormwater infrastructure to reduce flooding, expanding affordable housing options, and revitalizing underused commercial corridors to attract small businesses and jobs. Strengthening workforce training, leveraging local incentives like the RIZ program, and enhancing public spaces with lighting, sidewalks, and landscaping can help spur both economic growth and neighborhood livability.
	Are there barriers to improvement in this target area?	Within the Baytown city limits, barriers to improvement include aging infrastructure, limited availability of developable land in some areas, and pockets of blight that require substantial investment to remediate. Economic disparities and concentrations of low-income households can slow private investment, while transportation gaps and limited access to some public services further challenge revitalization efforts. Environmental concerns, such as flood risk in certain areas, can also deter redevelopment and require costly mitigation before projects can move forward.
2	Area Name:	CDBG Target Area
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	This includes all the block groups with 51% or more low-to moderate-income households as defined in 2023 by HUD and the Census Bureau.
	Include specific housing and commercial characteristics of this target area.	The area is low-income, and many portions are older homes, abandoned properties and few commercial or public amenities.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This is considered the overall CDBG Target Areas defined as all block groups with 51% or greater low-mod income.
	Identify the needs in this target area.	Affordable housing, improved infrastructure, improved public facilities and parks, private investments to increase and improve amenities.
	What are the opportunities for improvement in this target area?	A portion of the target area includes the Opportunity Zones with incentives for investors. Additionally, the

		majority are part of the Revitalization Incentive Program that also provides incentives for investors.
	Are there barriers to improvement in this target area?	Money and community perception are the biggest barriers. Investors are interested in new suburban developments not redevelopment in older, lower-income areas.
3	Area Name:	Pelly Neighborhood
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	North of West Main, west of Lee Drive, south of Market and east of SH 146, in one of the oldest and most deteriorated areas.
	Include specific housing and commercial characteristics of this target area.	The housing is older and there are a high number of abandoned structures and neighborhoods with debris and overgrown lots. There are few commercial amenities. However, one of the Opportunity Zones covers the Pelly Neighborhood.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Pelly is recognized as one of the top neighborhoods in the city needing assistance. The federally designated Opportunity Zone, established through detailed analysis, includes this area. Stakeholders have identified both the need and the potential for revitalization. The City's RIZ program also covers Pelly, offering incentives to encourage investment. Community development efforts are concentrated in one neighborhood at a time for maximum impact, and Pelly is the current focus area.
	Identify the needs in this target area.	Demolitions, clearance, community engagement, in-fill housing, commercial development.
What are the opportunities for improvement in this target area?	The tax and other financial incentives due to the Opportunity Zone and RIZ along with its proximity to SH 146 and to the petrochemical industries making transportation to employment easier than in other neighborhoods.	
Are there barriers to improvement in this target area?	Even with the incentives, one barrier is convincing investors and developers that the risk of investment doesn't outweigh the benefits. Money is another barrier, shortage of CDBG and general funds to make	

	major changes in the neighborhood over a relatively short period of time to maximize the public investments which encourage private investments.
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**Table 1 - Geographic Priority Areas**

GENERAL ALLOCATION PRIORITIES

DESCRIBE THE BASIS FOR ALLOCATING INVESTMENTS GEOGRAPHICALLY WITHIN THE JURISDICTION (OR WITHIN THE EMSA FOR HOPWA)

The City of Baytown allocates CDBG investments based on a combination of data-driven analysis, community needs assessments, and HUD eligibility criteria, with a strong emphasis on activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964. Geographic allocation is primarily focused on areas that qualify as low- to moderate-income (LMI) neighborhoods, as defined by HUD, where the concentration of poverty and housing need is most significant. These areas often face challenges such as substandard housing, inadequate infrastructure, limited access to services, and higher rates of unemployment or underemployment.

Baytown uses current U.S. Census data, American Community Survey information, and HUD Low/Mod Income Summary Data (LMISD) to identify census tracts and block groups with the highest levels of socioeconomic distress. The City also considers input from public participation efforts, stakeholder consultations, and the results of community surveys to ensure that the priorities reflect both statistical need and lived experience. Geographic targeting is further refined by analyzing indicators such as code violations,

flooding risk, housing age and condition, crime rates, and service gaps.

While the majority of funding is directed to designated LMI areas to maximize compliance and impact, the City remains responsive to emerging needs that may arise outside of those zones, particularly when supporting public services or activities that benefit LMI individuals regardless of geographic location. In this way, the City balances place-based strategies with population-based approaches to ensure a comprehensive and impartial distribution of CDBG resources across the jurisdiction.

**SP-25 PRIORITY NEEDS - 91.215(A)(2)**

PRIORITY NEEDS

1	<b>Priority Need Name</b>	Owner Housing/Rehabilitation/Reconstruction
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Elderly Persons with Physical Disabilities
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Housing Rehabilitation/Reconstruction
	<b>Description</b>	Provision of housing rehabilitation, including reconstruction, repairing/replacing private sewer lines, and installing ADA compliant improvements and energy efficiency improvements, for low- to moderate-income homeowners in Baytown, with an emphasis on elderly and disabled.
	<b>Basis for Relative Priority</b>	The priority is based on the results of resident surveys, stakeholder interviews, code enforcement results, City staff knowledge of the housing conditions in Baytown, and the number of applicants on the waiting list.
2	<b>Priority Need Name</b>	Energy Efficiency Improvements in Housing
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Elderly
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Housing Rehabilitation/Reconstruction Energy Efficiency Improvements
	<b>Description</b>	Older owner-occupied housing units are often inefficient and high users of energy costing the owners more than average for utilities and wasting resources. Low- to moderate-income homeowners need energy efficient

		housing to reduce their housing costs and to provide an adequate year-round temperature without drafts or cooling escaping.
	<b>Basis for Relative Priority</b>	The priority is based on the results of resident surveys, stakeholder interviews, code enforcement results, findings of the housing rehabilitation contractors, and the knowledge of City staff members regarding the age and condition of housing in Baytown.
<b>3</b>	<b>Priority Need Name</b>	Owner-occupied Accessibility for Disabled
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Persons with Physical Disabilities
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Housing Rehabilitation/Reconstruction
	<b>Description</b>	As elderly and disabled homeowners need accessibility into and through their homes, the structures require modifications as part of the housing rehabilitation program.
	<b>Basis for Relative Priority</b>	The priority is based on the results of resident surveys, stakeholder interviews, code enforcement results, findings of the housing rehabilitation contractors, and the knowledge of City staff members regarding the needs of the disabled program applicants in Baytown.
<b>4</b>	<b>Priority Need Name</b>	Down payment/closing cost assistance
	<b>Priority Level</b>	High
	<b>Population</b>	Low Moderate Public Housing Residents
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Down payment/closing cost assistance Housing Counseling
	<b>Description</b>	In order to help renters become first-time homebuyers without incurring a housing cost burden, it is often necessary to provide down-payment and closing cost assistance for low- to moderate-income households. This assistance is typically paired with credit counseling and housing counseling,

		which serve as required prerequisites to ensure participants are financially prepared for sustainable homeownership.
	<b>Basis for Relative Priority</b>	The priority is determined using multiple sources of information, including input from the Public Housing Authority, stakeholder interviews (such as discussions with mortgage lenders), U.S. Census data on rental housing by income and cost burden, and the professional knowledge of City staff regarding the rental population. Resident feedback is also considered to ensure priorities reflect community needs and experience.
<b>5</b>	<b>Priority Need Name</b>	Demolition
	<b>Priority Level</b>	High
	<b>Population</b>	Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Demolition
	<b>Description</b>	To improve deteriorating older neighborhoods and enhance public safety, it is necessary to demolish abandoned buildings. Removing these structures eliminates potential hazards, reduces opportunities for criminal activity, and creates opportunities for redevelopment or green space that can revitalize the surrounding community
	<b>Basis for Relative Priority</b>	This activity is assigned a high priority based on multiple sources of input, including stakeholder interviews, information from code enforcement officers, and complaints from nearby residents. These findings highlight both the community's concerns and the need for targeted action to address unsafe or deteriorating properties.
<b>6</b>	<b>Priority Need Name</b>	Reconstruction of Unsound Rental Units
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Reconstruction of Unsound Rental Units

	<b>Description</b>	There is a limited supply of rental units for middle-income families, many of whom are currently living in housing that would otherwise be affordable to low- and moderate-income households. Reconstructing unsound rental units, along with the development of new market-rate housing by private, for-profit developers, can help free up existing affordable units. This, in turn, increases the availability of housing for low-income residents, including those in the extremely low- and low-income categories.
	<b>Basis for Relative Priority</b>	The prioritization of this activity is supported by multiple sources of information, including stakeholder interviews, U.S. Census data on renter demographics and housing costs, and the professional insights of City staff. Together, these inputs highlight the need to preserve and expand the quality rental housing stock to meet demand across all income levels.
7	<b>Priority Need Name</b>	Housing Choice Vouchers
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Public Housing Residents
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Housing Choice Vouchers
	<b>Description</b>	There is a shortage of Section 8 Housing Choice Vouchers (HCV) for individuals on the waiting list as well as those eligible to transition from public housing to HCV status, limiting affordable housing options for many low-income households in Baytown. While only the Baytown Housing Authority can expand the number of HCV units, the City can support these efforts by helping the Housing Authority secure additional funding, thereby increasing capacity to meet local housing needs and reducing wait times for eligible residents.
	<b>Basis for Relative Priority</b>	This priority is informed by multiple data sources, including the size of the waiting lists for both public housing and Section 8 Housing Choice Vouchers, stakeholder interviews, and U.S. Census data detailing the number of low-income renters experiencing a housing cost burden. Resident feedback further reinforces the need, highlighting the significant demand for affordable rental options and the urgency of expanding access to assistance programs.
8	<b>Priority Need Name</b>	New or Improved Public Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development

	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Sidewalk & Street Lighting Improvements
	<b>Description</b>	There is a need for additional or improved community centers for seniors, youth, and the general population in CDBG Target Areas, funded by neighborhood associations, non-profits, and for-profit entities
	<b>Basis for Relative Priority</b>	The high priority has been given based on the desire of residents and stakeholders to increase availability of community centers in low- to moderate-income neighborhoods and the desire of the city staff to ensure that privately funded projects can receive a certification of consistency with the overall goals of the Consolidated Plan.
9	<b>Priority Need Name</b>	Public Parks
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Park Improvements
	<b>Description</b>	The enhancement, expansion, and addition of public parks, especially neighborhood parks, to serve low- to moderate-income residents is a major focus for the City of Baytown. The parks provide important neighborhood amenities for the under-resourced. Improvements may include additional lighting and parking, as well as additional or improved playgrounds and other facilities.
	<b>Basis for Relative Priority</b>	The high priority is based on the City's current Comprehensive Plan, the overall Empowerment Zone plans, the results of resident surveys and stakeholder interviews, and input from City staff.
10	<b>Priority Need Name</b>	Water and Sewer Infrastructure Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area

	<b>Associated Goals</b>	Water & Sewer Improvements
	<b>Description</b>	The repair and replacement of deteriorating water and wastewater lines.
	<b>Basis for Relative Priority</b>	The high priority is based on the number of water and wastewater lines in the CDBG Target Areas that are deteriorating and causing rust and other contaminants in the water and raw sewage seeping into the water table.
11	<b>Priority Need Name</b>	Sidewalk Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Sidewalk & Street Lighting Improvements
	<b>Description</b>	Pedestrian mobility and safety, particularly for children, disabled people and those without vehicles is of high importance to the city. By expanding and improving the sidewalks in the CDBG Target Areas, the city can provide better accessibility through the neighborhoods, to amenities, to schools and public transportation.
	<b>Basis for Relative Priority</b>	The high priority is based on City staff members' knowledge of deteriorating sidewalks and those not ADA compliant, and results of resident surveys and stakeholder interviews.
12	<b>Priority Need Name</b>	Street Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Street Improvements
	<b>Description</b>	Maintenance of streets in CDBG Target Areas is critical to maintaining neighborhood desirability and integrity as well as improving vehicular safety. Though the City does not receive adequate CDBG funds to allocate to the project, the City's Capital Improvement Program does include the allocation of bond and general funds for the projects.

	<b>Basis for Relative Priority</b>	The high priority is based on the results of the resident surveys and stakeholder interviews as well as the City staff members' knowledge of street conditions throughout the low- to moderate-income areas.
13	<b>Priority Need Name</b>	Sidewalk & Street Lighting Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Sidewalk & Street Lighting Improvements
	<b>Description</b>	In addition to improving sidewalks and streets in low- to moderate-income neighborhoods, it is vital to ensure safety through improved lighting along the streets and adjacent sidewalks. The lighting improves the safety of pedestrians as well as helps to reduce crime.
	<b>Basis for Relative Priority</b>	The high priority is associated with improving mobility throughout the neighborhoods and was determined based on the results of the resident surveys and stakeholder interviews as well as the City's neighborhood plans.
14	<b>Priority Need Name</b>	Code Enforcement
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Code Enforcement
	<b>Description</b>	Code enforcement is an integral part of maintaining desirability and values in residential neighborhoods. Code enforcement officers who conduct windshield surveys to identify violations, receive/investigate complaints, cite violators and pursue the citation through to completion help to make the neighborhoods safer and more desirable.
	<b>Basis for Relative Priority</b>	The priority is rated as high based on the results of the resident surveys and stakeholder interviews, input from code enforcement officers and Planning Department recommendations as part of the neighborhood revitalization efforts in the Empowerment Zone.

15	<b>Priority Need Name</b>	Neighborhood Clean-ups
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG Target Area
	<b>Associated Goals</b>	Spot Blight Reduction (Neighborhood Clean-ups)
	<b>Description</b>	Clearing vacant lots and abandoned cars, along with assisting those who are unable to dispose of debris in their yards, helps to improve the health, safety, welfare, and viability of older deteriorating neighborhoods.
	<b>Basis for Relative Priority</b>	The high priority is based on the growing need for specialized disposal of tires, vehicles, yard equipment, paint, and other debris as well as to maintain a safe and healthy environment in the neighborhood. This need was expressed through resident surveys, stakeholder interviews, CDAC discussions and City staff.
16	<b>Priority Need Name</b>	Homeless and Domestic Violence Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Families with Children Chronic Homelessness Individuals Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Domestic Violence Shelter Homeless Shelter & Transitional Housing
	<b>Description</b>	Homeless shelters, transitional housing, and permanent supportive housing are keys to ending homelessness in Baytown.
	<b>Basis for Relative Priority</b>	Homeless shelters, transitional living centers and permanent supportive housing have been given a high priority based on the needs identified by the service providers, Coalition for the Homeless of Houston/Harris County, and stakeholder interviews.
17	<b>Priority Need Name</b>	Homeless and Domestic Violence Services

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Families with Children Chronic Homelessness Individuals Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Homeless and Domestic Violence Services
	<b>Description</b>	In addition to providing shelter to the homeless and victims of domestic violence, there is a priority need to provide crisis intervention, counseling, medical care, education, job training, childcare, food, clothing, transportation, legal assistance, and other services to those who are sheltered and unsheltered.
	<b>Basis for Relative Priority</b>	The high priority is given to services to the homeless and victims of domestic violence and their children who are in need of shelter with supportive services in order to become self-sufficient. The stakeholder interviews and input from service providers indicated a need for additional services to the homeless and victims of domestic violence.
18	<b>Priority Need Name</b>	Children Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Families with Children
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Children Services
	<b>Description</b>	Services for low- to moderate-income children, especially homeless children, including childcare, recreational activities, educational programs, after school care, medical and mental health related care.
	<b>Basis for Relative Priority</b>	A combination of the information from Baytown Housing Authority, school data, and public survey results.
19	<b>Priority Need Name</b>	Youth Services
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Families with Children
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Youth Services
	<b>Description</b>	Educational, recreational, counseling services for at-risk youth in Baytown to improve outcomes, reduce drop-out rates, reduce gang and criminal activity, and improve either post-secondary education success or job success.
	<b>Basis for Relative Priority</b>	The residents completing the survey indicated that youth services are a high priority in the community. Input from stakeholders, youth agencies, and City staff indicates that there is a high number of at-risk youths in Baytown who need services to prevent low grades, dropping out of school, criminal activity, and inability to become self-sufficient.
20	<b>Priority Need Name</b>	Senior Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Middle Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Senior Services
	<b>Description</b>	The elderly in Baytown have need for a number of services, including home-delivered meals and medical care for the home-bound and for those who are mobile, congregate activities such as recreational activities, physical fitness classes, safety classes, educational classes, congregate lunches, among other services both specific to the elderly and needed by the general population.
	<b>Basis for Relative Priority</b>	The residents completing the survey indicated that senior services are a high priority in the community. Input from stakeholders, senior service agencies, and secondary data indicates that there is a high number of seniors in need of services to help them maintain independent living.
21	<b>Priority Need Name</b>	Services for Non-elderly Special Needs Populations

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Middle Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Services to Special Needs Populations
	<b>Description</b>	Individuals who are disabled, mentally ill, chronic substance abusers, or are living with HIV/AIDS are generally low- to moderate-income due to their inability to secure employment at a livable wage. Additionally, they often need mobility assistance and/or transportation services. Medical care and counseling, as well as other supportive services, are often out of reach for these groups.
	<b>Basis for Relative Priority</b>	Based on Census data and state and local statistics, the number of individuals who are classified as non-homeless/non-elderly special needs exceeds the number of available service units. In addition, the stakeholders interviewed indicated the need for services to be high.
22	<b>Priority Need Name</b>	Emergency Subsistence
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Emergency Rent & Utility Assistance
	<b>Description</b>	Emergency rent and/or utility assistance as well as prescription assistance can prevent homelessness or unsafe living conditions for the low- to moderate-income. One-time assistance, as opposed to longer-term tenant-based rental assistance, is often all that is needed to get a household over an unforeseen crisis and back to self-sufficiency.

	<b>Basis for Relative Priority</b>	The stakeholder interviews and data from the Census Bureau indicate that there is a high number of households with insufficient savings to weather an unforeseen crisis and that emergency subsistence payments are a high priority to ensure that they do not become homeless or live in unsafe conditions.
23	<b>Priority Need Name</b>	Adult Education & Job Training
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Adult Education & Job Training
	<b>Description</b>	Employment at a livable wage is required for individuals to be self-sufficient. In order to prepare for adequate employment, many adults require literacy education, GED preparation, job readiness assistance, and job training. Agencies to provide such services are a high priority for Baytown.
	<b>Basis for Relative Priority</b>	Based on Census data, the number of adults with limited English proficiency and the number without a high school diploma indicate a high need for services to prepare them for employment. Additionally, specific job readiness and training is a high priority to move many from working poor into self-sufficiency. Resident surveys indicated that the general population rates adult education as a high priority.
24	<b>Priority Need Name</b>	Assistance to Businesses
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Economic Development
	<b>Description</b>	Micro-enterprise programs and other assistance to businesses, particularly small businesses and Section 3 businesses can stabilize and enhance mixed use of neighborhoods and create jobs.

	<b>Basis for Relative Priority</b>	Baytown's Empowerment Zone, which includes CDBG Target Areas, is aimed at bringing economic enhancements to the older areas of the city. One avenue is through assistance to small businesses. City Planning Department staff, resident surveys and stakeholder interviews indicate that the community places a high priority on assisting businesses in the area to thrive and grow.
25	<b>Priority Need Name</b>	Transportation Services
	<b>Priority Level</b>	High
	<b>Population</b>	Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Transportation Services
	<b>Description</b>	Transportation within Baytown and from Baytown to medical appointments in Houston for the elderly, disabled and victims of domestic violence.
	<b>Basis for Relative Priority</b>	The resident surveys, stakeholders, CDAC input coupled with the number of current users of the program indicate its need and high priority.
26	<b>Priority Need Name</b>	Food Assistance
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Food Assistance
	<b>Description</b>	Assisting food banks and food pantries in the dissemination and delivery of food to the home-bound and walk-ins who are in need of either hot delivered meals or groceries.

	<b>Basis for Relative Priority</b>	The resident surveys, CDAC input, Houston Food Bank, and the news reports as a result of natural and medical disaster that have hit Baytown.
27	<b>Priority Need Name</b>	Hazard Mitigation/Disaster Relief
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Hazard Prevention & Mitigation
	<b>Description</b>	Provide assistance to those affected by any form of localized or area-wide disaster
	<b>Basis for Relative Priority</b>	Resident surveys, CDAC and stakeholder input, and secondary data on the impacts of hurricanes, floods, fires, pandemics, and similar events.
28	<b>Priority Need Name</b>	Hazard Prevention
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-wide
	<b>Associated Goals</b>	Flood Prevention
	<b>Description</b>	Providing resources to prevent or minimize the effects of an impending disaster.
	<b>Basis for Relative Priority</b>	Having experienced a rapidly increasing number of natural disasters, along with the realities of being located in the heart of the area's petrochemical industry and having experienced a number of plant disasters.
29	<b>Priority Need Name</b>	Program Administration
	<b>Priority Level</b>	High
	<b>Population</b>	Other

<b>Geographic Areas Affected</b>	City-wide
<b>Associated Goals</b>	Program Administration
<b>Description</b>	Provide program administration activities for the CDBG program.
<b>Basis for Relative Priority</b>	Without administrative activities and oversight by City staff the program could not be conducted.

**Table 2 – Priority Needs Summary**

**NARRATIVE (OPTIONAL)**

Priority needs were identified through public surveys, stakeholder and CDAC discussions, and input from elected officials and other city departments. Geographic priorities focused first on eligible CDBG Target Areas, then on neighborhoods with the greatest need and potential, including the Revitalization Incentive Zone and federally designated Opportunity Zones. By leveraging multiple funding sources and incentives, the city can maximize its impact in these areas.

**SP-30 INFLUENCE OF MARKET CONDITIONS – 91.215 (B)**

*Influence of Market Conditions*

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	The City does not have HOME, ESG or other similar funds for TBRA expenditures, though Baytown will support other entities with sound programs to provide TBRA through Rapid Rehousing funding.
TBRA for Non-Homeless Special Needs	The City does not have HOME, ESG or other similar funds for TBRA expenditures, though Baytown will support other entities with sound programs to provide TBRA for special needs populations.
New Unit Production	The City does not have HOME or other similar funds for new unit production, though Baytown will support other entities, including Habitat for Humanity, with sound development plans for constructing in-fill housing.
Rehabilitation	Owners of aging housing stock with a housing cost burden makes home maintenance and rehabilitation unaffordable. By rehabilitating owner-occupied housing, the city will assist those who are living in dangerous or deteriorating situations to bring their homes up to code, improve the energy efficiency and/or improve access for the disabled persons.
Acquisition, including preservation	The City does not have the funds to acquire properties; however, it will assist developers to acquire in-fill lots that have been acquired by local governments through tax foreclosures.

**Table 3 – Influence of Market Conditions**

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**SP-35 ANTICIPATED RESOURCES - 91.215(A)(4), 91.220(C) (1,2)****INTRODUCTION**

The City of Baytown is an Entitlement Community as determined by the U.S. Department of Housing and Urban Development (“HUD”) and receives Community Development Block Grant (CDBG) funding based on a complex formula that includes such factors as population, poverty, and age of housing stock. To receive funding, and to comply with the Consolidated Planning Regulations, the City has prepared this five-year Consolidated for the use of CDBG funds for October 1, 2025 to September 30, 2030. This is the first year of the 2025-2029 Consolidated Plan.

All federal funds must be used to meet one or more of the following HUD objectives:

1. Benefit low-moderate income persons;
2. Prevent, reduce or eliminate slum and blight; or
3. Meet an urgent community development need.

The City of Baytown’s 2025–26 CDBG allocation is \$793,686, reflecting a decrease of \$41,031 from the current year’s allocation of \$834,817. In addition to this, the proposed budget includes \$100,000 in projected unexpended funds from the previous year’s allocation and \$5,000 in projected program income from the repayment of demolition and housing program liens. The total amount available for funding in the PY2025 Action Plan is \$898,686.

*Anticipated Resources*

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$793,686	\$5,000	\$100,00	\$898,676	\$2,790,815	In PY2025 the City of Baytown will use CDBG funds to provide public services, housing rehabilitation/reconstruction, spot blight reduction, and other activities for improving the lives of low-moderate income residents.

**Table 4 - Anticipated Resources**

EXPLAIN HOW FEDERAL FUNDS WILL LEVERAGE THOSE ADDITIONAL RESOURCES (PRIVATE, STATE, AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WILL BE SATISFIED

Although there is no matching requirement for the CDBG program, the City invests non-CDBG resources to support it. The City’s Neighborhood Improvement Program combines general funds and CDBG funds to enhance older areas of Baytown, which are within the CDBG Target Area. As part of these revitalization efforts, the City also allocates general funds for code enforcement in CDBG Target Areas, such as tagging and demolishing unsafe, vacant buildings.

CDBG funds provide valuable opportunities for agencies to leverage additional private, local, state, and other resources to deliver public service activities. Many agencies funded in the PY2025 Action Plan contribute substantial cash and in-kind resources to support CDBG-funded initiatives. For instance, Hearts and Hands of Baytown will use \$58,000 from other sources to supplement their Doorstep Blessings program.

IF APPROPRIATE, DESCRIBE PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT MAY BE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

It is not anticipated that publicly owned land or property located within the city limits will be used to address the needs identified in the plan.

#### DISCUSSION

The needs in Baytown are broad and complex, encompassing a range of social service demands, affordable housing challenges, and aging infrastructure and public facilities. As the city continues to age, the physical deterioration of neighborhoods is compounded by growing social and economic pressures, particularly among low- to moderate-income residents. Despite the limited nature of CDBG funding, these resources play a critical role in shaping the City's response.

CDBG provides both a structured planning framework for identifying and prioritizing the most pressing community needs, and a catalyst for action by leveraging additional resources. Through strategic investments, the City is able to initiate programs and projects that begin to alleviate long-standing deficiencies and improve overall living conditions. While the

scale of available funding may not fully address the depth of need, it enables targeted, measurable progress that supports Baytown's broader vision of objective and sustainable community development.

The City of Baytown agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

**SP-40 INSTITUTIONAL DELIVERY STRUCTURE – 91.215(K)**

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Baytown	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning neighborhood improvements public facilities public services	Jurisdiction

**Table 5 - Institutional Delivery Structure**

**ASSESS OF STRENGTHS AND GAPS IN THE INSTITUTIONAL DELIVERY SYSTEM**

The Consolidated Plan is implemented through the structure created by the City of Baytown, which is the lead agency and a CDBG Entitlement Jurisdiction. The City’s strength is in its success in coordination and collaboration with other governmental entities, the major employers in the area, the Baytown Housing Authority and other housing and service-delivery agencies. Additionally, the city has a strong and active Community Development Advisory Committee that meets regularly to assist in directing the goals and objectives of the program. The City’s Community Development staff is responsible for managing all HUD funds received by the City. There is an exceptionally low turnover among City staff, especially in the Planning & Development Department and

Community Development Division. The Baytown Housing Authority is responsible for managing the HUD Housing Choice Vouchers and public housing developments. The Community Development and Baytown Housing Authority staff work closely together to improve access to rental units for Housing Choice Voucher holders and enhance fair housing practices in the community.

The primary gap in the institutional delivery system is the shortage of Housing Choice Vouchers and Public Housing units, the lack of developers focused on affordable housing, and the limited number of social service agencies operating in the area. The current institutional structure is strained, leading to service delivery gaps that affect low- to moderate-income residents. While all partners involved in implementing the CDBG program are working diligently to address these challenges, capacity limitations continue to impact the availability and accessibility of critical housing and support services.

**AVAILABILITY OF SERVICES TARGETED TO HOMELESS PERSONS AND PERSONS WITH HIV AND MAINSTREAM SERVICES.**

<b>Homelessness Prevention Services</b>	<b>Available in the Community</b>	<b>Targeted too Homeless</b>	<b>Targeted to People with HIV</b>
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X		
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X		
Utilities Assistance	X		
<b>Street Outreach Services</b>			
Law Enforcement			
Mobile Clinics			
Other Street Outreach Services	X		

<b>Supportive Services</b>			
Alcohol & Drug Abuse	X		
Child Care	X		
Education	X		
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X		
Transportation	X		
<b>Other</b>			

**Table 6 - Homeless Prevention Services Summary**

DESCRIBE THE EXTENT TO WHICH SERVICES TARGETED TO HOMELESS PERSON AND PERSONS WITH HIV AND MAINSTREAM SERVICES, SUCH AS HEALTH, MENTAL HEALTH AND EMPLOYMENT SERVICES ARE MADE AVAILABLE TO AND USED BY HOMELESS PERSONS (PARTICULARLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES AND UNACCOMPANIED YOUTH) AND PERSONS WITH HIV WITHIN THE JURISDICTION:

Baytown has a limited number of services specifically dedicated to individuals experiencing homelessness or living with HIV. However, mainstream services such as health care, mental health support, and employment programs, are available to these populations. Given Baytown’s smaller population and close proximity to Houston, many specialized agencies are located in Houston, where a larger concentration of people in need can be served and economies of scale make it more efficient to secure funding and

deliver programs. Some Houston-based organizations do maintain satellite offices in Baytown, and local agencies coordinate closely to provide services and make referrals.

Although few programs in Baytown are designed exclusively for the homeless population or for persons with HIV, housing and service providers collaborate with agencies throughout Harris County, including those in Houston, to address the needs of these groups. As part of the Houston/Harris County Continuum of Care, Baytown service providers are connected through the Homeless Management Information System (HMIS) and participate in the coordinated processes that ensure access to housing, supportive services, and health resources for individuals and families, particularly those who are chronically homeless, veterans, families with children, unaccompanied youth, and persons living with HIV.

DESCRIBE THE STRENGTHS AND GAPS OF THE SERVICE DELIVERY SYSTEM FOR SPECIAL NEEDS POPULATION AND PERSONS EXPERIENCING HOMELESSNESS, INCLUDING, BUT NOT LIMITED TO, THE SERVICES LISTED ABOVE

While there are few programs specifically for special needs and homeless populations within Baytown, the city benefits from a successful demand-response transportation program that enables special needs individuals to access services in Houston. The Baytown Police Department also plays a critical role in supporting victims of domestic violence by ensuring their safety and facilitating transportation to area services and shelters. Overall, the delivery system of existing organizations is strong; however, a significant gap remains due to the limited number of providers physically located within Baytown.

Additionally, service delivery has been repeatedly disrupted by severe weather events. Over the past five years, multiple major flooding incidents have damaged facilities and temporarily halted operations, limiting access to essential services for several days at a time. These recurring disruptions underscore the need for greater system resilience and local service capacity.

#### PROVIDE A SUMMARY OF THE STRATEGY FOR OVERCOMING GAPS IN THE INSTITUTIONAL STRUCTURE AND SERVICE DELIVERY SYSTEM FOR CARRYING OUT A STRATEGY TO ADDRESS PRIORITY NEEDS

The majority of strategies aimed at addressing service delivery gaps and capacity limitations in Baytown require additional funding and resource development. The City of Baytown will continue to collaborate across departments to identify opportunities for creating new programs, securing funding sources, and building the capacity of local service providers. In addition, the City will actively engage with Houston-based agencies that may be interested in establishing satellite programs in Baytown or allocating housing vouchers and service slots specifically for Baytown residents within their existing programs.

The City remains committed to participating in the Houston Continuum of Care (CoC) as it conducts needs assessments, gap analyses, and ongoing refinements to the regional CoC plan. Baytown will advocate for a more proactive and responsive strategy that reflects the unique needs of its community. As part of this effort, the City will continue working with the CoC team to encourage greater investment in Baytown and other smaller municipalities within Harris County, not only for homeless outreach and services, but also for more detailed analysis of Point-in-Time Count results by geographic location.

Finally, the City and its local partners will continue to explore solutions that improve service accessibility during disruptive events, such as severe weather or other emergencies, to ensure that vulnerable residents can access critical support when it is needed most.

**SP-45 GOALS SUMMARY – 91.215(A)(4)**

*Goals Summary Information*

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Indicator</b>	<b>Outcome</b>
<b>1</b>	Housing Rehabilitation/Reconstruction	2025	2029	Affordable Housing	Baytown City Limits	Owner Housing Rehabilitation/Reconstruction Energy Efficiency Improvements in Housing Owner-occupied Accessibility for Disabled	CDBG	Homeowner Housing Rehabilitated: 35 Household Housing Unit	
<b>2</b>	Down payment/closing cost assistance	2025	2029	Affordable Housing	Baytown City Limits	Down payment / closing cost assistance	CDBG	Direct Financial Assistance to Homebuyers: 10 Households Assisted	
<b>3</b>	Housing Counseling	2025	2029	Affordable Housing	Baytown City Limits	Down payment / closing cost assistance	CDBG	Direct Financial Assistance to Homebuyers: 25 Households Assisted	
<b>4</b>	Emergency Rent & Utility Assistance	2025	2029	Affordable Housing	Baytown City Limits	Emergency Subsistence	CDBG	Homelessness Prevention: 25 Persons Assisted	
<b>5</b>	Demolition	2025	2029	Non-Housing Community Development	CDBG Target Area	Demolition	CDBG	Buildings Demolished: 25 Buildings	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
6	Park Improvements	2025	2029	Non-Housing Community Development	CDBG Target Area	Public Parks	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted	
7	Sidewalk & Street Lighting Improvements	2025	2029	Non-Housing Community Development	CDBG Target Area	Sidewalk Improvements Street/sidewalk lighting	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,250 Persons Assisted	
8	Code Enforcement	2025	2029	Non-Housing Community Development	CDBG Target Area	Code Enforcement	CDBG	Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit	
9	Spot Blight Reduction (Neighborhood Clean-ups)	2025	2029	Non-Housing Community Development	CDBG Target Area Pelly Neighborhood	Neighborhood Clean-ups	CDBG	Other: 5 Other	
10	Domestic Violence Shelter	2025	2029	Non-Housing Community Development	Baytown City Limits	Homeless and Domestic Violence Facilities	CDBG	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted	
11	Homeless Shelter & Transitional Housing	2025	2029	Homeless	Baytown City Limits	Homeless and Domestic Violence Facilities	CDBG	Homeless Person Overnight Shelter: 25 Persons Assisted	

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Indicator</b>	<b>Outcome</b>
12	Homeless and Domestic Violence Services	2025	2029	Homeless	Baytown City Limits	Homeless and Domestic Violence Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	50 Persons Assisted
13	Children Services	2025	2029	Non-Housing Community Development	Baytown City Limits	Children Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	1,000 Persons Assisted
14	Youth Services	2025	2029	Non-Housing Community Development	Baytown City Limits	Youth Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	1,000 Persons Assisted
15	Adult Education & Job Training	2025	2029	Non-Housing Community Development	Baytown City Limits	Adult Education & Job Training	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	25 Persons Assisted
16	Economic Development	2025	2029	Non-Housing Community Development	CDBG Target Area	Assistance to Businesses	CDBG	Businesses assisted:	3 Businesses Assisted
17	Transportation Services	2025	2029	Non-Housing Community Development	Baytown City Limits	Transportation Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	375 Persons Assisted

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Indicator</b>	<b>Outcome</b>
<b>18</b>	Flood Prevention	2025	2029	Non-Housing Community Development	CDBG Target Area	Hazard Prevention	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,500 Persons Assisted	
<b>19</b>	Street Improvements	2025	2029	Non-Housing Community Development	CDBG Target Area	Street Improvements	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 750 Persons Assisted	
<b>20</b>	Water & Sewer Improvements	2025	2029	Non-Housing Community Development	CDBG Target Area	Water and Sewer Infrastructure Improvements	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted	
<b>21</b>	Hazard Prevention & Mitigation	2025	2029	Non-Housing Community Development	Baytown City Limits	Hazard Mitigation/Disaster Relief	CDBG	Other: 1,500 Other	
<b>22</b>	Food Assistance	2025	2029	Non-Housing Community Development	Baytown City Limits	Food Assistance	CDBG	Public service activities other than Low/Moderate Income Housing Benefit: 1,500 Persons Assisted	
<b>23</b>	Program Administration	2025	2029	Program Administration	Baytown City Limits	Program Administration	CDBG	N/A	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
24	Senior Services	2025	2029	Non-Housing Community Development	Baytown City Limits	Senior Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	25 Persons Assisted
25	Services to Special Needs Populations	2025	2029	Non-Housing Community Development	Baytown City Limits	Services for Non-elderly Special Needs Populations	CDBG	Public service activities other than Low/Moderate Income Housing Benefit:	25 Persons Assisted
26	Reconstruction of unsound Rental Units	2025	2029	Affordable Housing	Baytown City Limits	Reconstruction of Unsound Rental Units	CDBG	Rental Units Rehabilitated	
27	Housing Choice Vouchers	2025	2029	Affordable Housing	Baytown City Limits	Housing Choice Vouchers	CDBG	Other	
28	Energy Efficiency Improvements	2025	2029	Affordable Housing	Baytown City Limits	Energy Efficiency Improvements in Housing	CDBG	Homeowner Housing Rehabilitated:	10 Household Housing Unit

**Table 7 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	<b>Goal Name</b>	Housing Rehabilitation/Reconstruction
	<b>Goal Description</b>	<b>Goal Description</b>	The City will fund the rehabilitation or reconstruction of owner-occupied housing to assist low- to moderate-income residents improve and maintain their homes. As part of the rehabilitation, the city will retrofit homes for disabled people as needed and will provide energy efficiency improvements when necessary. Additionally, lead based paint will be identified and abated as needed. Funds will also be used to provide existing affordable units with required repairs or replacement to their decayed sewer lines.
2	<b>Goal Name</b>	<b>Goal Name</b>	Down payment/closing cost assistance
	<b>Goal Description</b>	<b>Goal Description</b>	The city will provide funding to subrecipients for down-payment and closing cost assistance to first time homebuyers.
3	<b>Goal Name</b>	<b>Goal Name</b>	Housing Counseling
	<b>Goal Description</b>	<b>Goal Description</b>	The city will provide funding for potential homebuyers to attend a HUD-approved homebuyer education class.
4	<b>Goal Name</b>	<b>Goal Name</b>	Emergency Rent & Utility Assistance
	<b>Goal Description</b>	<b>Goal Description</b>	The city will assist nonprofits in providing emergency rent and/or utility assistance to households at risk of eviction.
5	<b>Goal Name</b>	<b>Goal Name</b>	Demolition
	<b>Goal Description</b>	<b>Goal Description</b>	The city will demolish unsafe abandoned housing and commercial structures throughout the city, primarily in CDBG Target Areas.
6	<b>Goal Name</b>	<b>Goal Name</b>	Park Improvements
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to support park improvements in low- to moderate-income CDBG Target Areas.
7	<b>Goal Name</b>	<b>Goal Name</b>	Sidewalk & Street Lighting Improvements
	<b>Goal Description</b>	<b>Goal Description</b>	The city will add or improve sidewalks and sidewalk/street lighting in CDBG Target Areas, including making the curb cuts and sidewalks ADA compliant.

<b>8</b>	<b>Goal Name</b>	<b>Goal Name</b>	Code Enforcement
	<b>Goal Description</b>	<b>Goal Description</b>	Funds for personnel and related expenses to perform code enforcement duties within the CDBG Target Area. Staff also provides substandard assessments in the Neighborhood Improvement Program area.
<b>9</b>	<b>Goal Name</b>	<b>Goal Name</b>	Spot Blight Reduction (Neighborhood Clean-ups)
	<b>Goal Description</b>	<b>Goal Description</b>	The City will host and fund Trash Offs where residents can dispose of debris and hazardous materials as well as clearing debris from abandoned lots.
<b>10</b>	<b>Goal Name</b>	<b>Goal Name</b>	Domestic Violence Shelter
	<b>Goal Description</b>	<b>Goal Description</b>	The city will provide funding to support safe/secure emergency shelter and supportive services to victims of domestic violence.
<b>11</b>	<b>Goal Name</b>	<b>Goal Name</b>	Homeless Shelter & Transitional Housing
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to support improvements to area shelters that serve Baytown residents.
<b>12</b>	<b>Goal Name</b>	<b>Goal Name</b>	Homeless and Domestic Violence Services
	<b>Goal Description</b>	<b>Goal Description</b>	The city will provide funding to support services to the homeless and those victims of domestic violence or sexual assault and abuse
<b>13</b>	<b>Goal Name</b>	<b>Goal Name</b>	Children Services
	<b>Goal Description</b>	<b>Goal Description</b>	Services for low- to moderate-income children, especially homeless children, including, but not limited to, childcare, recreational activities, and educational programs.
<b>14</b>	<b>Goal Name</b>	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to support youth enrichment, counseling, and drop-out prevention activities for at-risk youth to prepare them for post-secondary education.
<b>15</b>	<b>Goal Name</b>	<b>Goal Name</b>	Adult Education & Job Training
	<b>Goal Description</b>	<b>Goal Description</b>	The City will fund agencies to provide adult literacy education, GED preparation, job readiness training, and/or job training.

16	<b>Goal Name</b>	<b>Goal Name</b>	Economic Development
	<b>Goal Description</b>	<b>Goal Description</b>	The city will support various economic development activities in CDBG Target Areas including micro-enterprise businesses, Section 3 employment opportunities, small business start-ups or expansions
17	<b>Goal Name</b>	<b>Goal Name</b>	Transportation Services
	<b>Goal Description</b>	<b>Goal Description</b>	The City will fund vouchers for demand-response transportation within Baytown and from Baytown to medical facilities in Houston for elderly, disabled and victims of domestic violence
18	<b>Goal Name</b>	<b>Goal Name</b>	Flood Prevention
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to augment other funds for improving drainage and preventing flooding in CDBG Target Areas
19	<b>Goal Name</b>	<b>Goal Name</b>	Street Improvements
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to augment other funds for improving deteriorated streets
20	<b>Goal Name</b>	<b>Goal Name</b>	Water & Sewer Improvements
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to augment other funds for improvement of public water & sewer lines
21	<b>Goal Name</b>	<b>Goal Name</b>	Hazard Prevention & Mitigation
	<b>Goal Description</b>	<b>Goal Description</b>	The City will fund measures to prevent or reduce the effects of disasters, including natural disasters, pandemics, or human-caused disasters and to assist in the mitigation and recovery after the events
22	<b>Goal Name</b>	<b>Goal Name</b>	Food Assistance
	<b>Goal Description</b>	<b>Goal Description</b>	The City will fund food pantries or food banks to provide food to those in need and to fund agencies that provide home-delivered meals to the elderly and disabled
23	<b>Goal Name</b>	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to support the management of the CDBG program and fair housing activities

24	<b>Goal Name</b>	<b>Goal Name</b>	Senior Services
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG fund to support services that benefit the elderly.
25	<b>Goal Name</b>	<b>Goal Name</b>	Services to Special Needs Populations
	<b>Goal Description</b>	<b>Goal Description</b>	The City will use CDBG funds to assist non-elderly special needs populations.
26	<b>Goal Name</b>	<b>Goal Name</b>	Reconstruction of Unsound Rental Units
	<b>Goal Description</b>	<b>Goal Description</b>	The city may assist in funding the reconstruction of unsound rental units if the need arises.
27	<b>Goal Name</b>	<b>Goal Name</b>	Housing Choice Vouchers
	<b>Goal Description</b>	<b>Goal Description</b>	The city cannot provide housing choice vouchers but with the need as great as it is, the city will support BHA in requesting more vouchers from HUD and in assisting in recruiting more landlords to accept vouchers.
28	<b>Goal Name</b>	<b>Goal Name</b>	Energy Efficiency Improvements
	<b>Goal Description</b>	<b>Goal Description</b>	The city will provide energy efficiency improvements directly or through subrecipients for low-to moderate-income homeowners not receiving housing rehabilitation.

ESTIMATE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME FAMILIES TO WHOM THE JURISDICTION WILL PROVIDE AFFORDABLE HOUSING AS DEFINED BY HOME 91.315(B)(2)

N/A

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**SP-50 PUBLIC HOUSING ACCESSIBILITY AND INVOLVEMENT –  
91.215(C)**

**NEED TO INCREASE THE NUMBER OF ACCESSIBLE UNITS (IF REQUIRED BY  
A SECTION 504 VOLUNTARY COMPLIANCE AGREEMENT)**

The Baytown Housing Authority is in compliance with federal regulations for accessible units with at least 5% of the units at each property being accessible. All newly constructed properties will meet federal requirements for accessible units. At this time there is a sufficient number of accessible units within the Public Housing developments for current residents. There is a shortage of rental units that are accessible for the Housing Choice Voucher holders and landlords are often unwilling to make accessibility improvements to accommodate the needs of disabled tenants.

**ACTIVITIES TO INCREASE RESIDENT INVOLVEMENTS**

The BHA encourages resident involvement in Resident Council meetings by offering opportunities to learn about activities, security, modernization projects, and management issues, as well as to provide input and feedback. The Resident Council includes at least one representative from each PHA development, and a resident commissioner serves on the Board of Directors to offer insights from a resident's perspective.

The BHA also offers a Family Self-Sufficiency Program (FSS) to help families achieve economic independence through education and savings. Families collaborate with a case manager to set financial goals that support a path to self-sufficiency. Participation in the FSS program is voluntary for families in the HCV program.

IS THE PUBLIC HOUSING AGENCY DESIGNATED AS TROUBLED UNDER 24  
CFR PART 902?

No

PLAN TO REMOVE THE 'TROUBLED' DESIGNATION

N/A

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## **SP-55 BARRIERS TO AFFORDABLE HOUSING – 91.215(H)**

### **BARRIERS TO AFFORDABLE HOUSING**

The City of Baytown has reviewed its public policies on affordable housing and residential investment and has found that there are no policies that result in negative effects. In 2004, the city passed an ordinance that enacted impact fees for new development. The maximum impact fee is \$4,172.00 per service unit. This does not put an undue burden on developers. Impact fees, water and sewer tap fees, and property taxes may be abated in the Revitalization Incentive Zone as a way to encourage new development in the older and lower-income areas of town. Requirements for minimum street frontage, setbacks, density requirements, or off-site improvements do not impose impediments to new housing development. Zoning requirements do not typically favor conventional single-family home development over cluster or multi-family development. The zoning regulations include provisions that permit group homes for persons with disabilities while limiting the concentration of group homes in one area.

Baytown's housing market is well below that of the rest of Harris County, and there are a substantial number of units affordable to low- and moderate-income individuals. The main barriers that Baytown faces are (1) an insufficient number of rental units at Fair Market Rents that can attract middle-income renters and (2) the tendency for many middle-income renters to overlook higher-cost yet affordable units in favor of lower-cost options, displacing low- to moderate-income individuals.

One major barrier to affordable housing is landlords' reluctance to accept Section 8 Housing Choice Vouchers or other rental vouchers. Increasing the number of landlords

willing to accept HCVs would not only provide more housing options for BHA clients but also enable those with vouchers to move into Fair Market Rent (FMR) units, thereby freeing up some of the lower-cost units for low—to moderate-income individuals without subsidies.

Another barrier to affordable housing is the issue of housing and transportation costs. Households must factor in transportation costs when determining how much they can afford housing. Without a robust public transit program in Baytown, nearly every household needs private transportation in the form of a vehicle or taxi service. This adds to expenses and reduces the amount available for housing, creating an undue housing cost burden.

#### STRATEGY TO REMOVE OR AMELIORATE THE BARRIERS TO AFFORDABLE HOUSING

Baytown continues to face several interrelated barriers to affordable housing that limit access, choice, and opportunity for low- and moderate-income households. A significant challenge is the high prevalence of housing cost burdens, especially among extremely low-income residents. Nearly half of the city's population qualifies as low- to moderate-income, with many households spending more than 30% of their income on housing. The shortage of units affordable to those earning below 30% of the Area Median Income (AMI) forces many into cost-prohibitive or substandard housing. Much of the city's housing stock is aging and in need of major repairs or replacement, particularly in older neighborhoods where infrastructure—such as sewer systems—has deteriorated.

Zoning and land use policies have historically prioritized single-family development and limited opportunities for a variety of housing types. However, the recently updated Baytown Comprehensive Plan now allows for a broader mix of housing options, creating new opportunities to address affordability and diversify the housing stock. Even with these changes, the absence of tools such as inclusionary zoning, density bonuses, or streamlined approval processes continues to slow the development of affordable and multifamily housing. Accessibility also remains a concern, with an inadequate supply of housing designed for elderly and disabled residents despite a notable portion of the population living with mobility or self-care limitations.

In addition, disparities in mortgage lending create barriers to homeownership, particularly for minority households. Hispanic residents in Baytown experience disproportionately high loan denial rates, contributing to ongoing housing imbalances. Geographic patterns of racial and ethnic concentration, reflected in moderate Dissimilarity Index scores, indicate that segregation persists, affecting access to opportunity and reinforcing disparities in housing choice and quality.

To address these challenges, the City of Baytown has implemented a comprehensive strategy to remove or ameliorate barriers to affordable housing. The City uses CDBG funds to support housing rehabilitation and reconstruction programs that preserve existing affordable housing and improve living conditions for low-income homeowners. These programs include structural repairs, accessibility modifications, and replacement of aging sewer lines.

The City of Baytown will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

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**SP-60 HOMELESSNESS STRATEGY – 91.215(D)****REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS**

In the Houston metro area, the Coalition for the Homeless Houston/Harris County (Coalition) works with service providers, public agencies, and community partners through *The Way Home* initiative to identify needs, address funding gaps, and coordinate services for people experiencing homelessness. Each year, the Coalition conducts the Homeless Point-In-Time (PIT) Count and a Community Needs Assessment to track the demographics and needs of the homeless population. This data guides program planning, resource allocation, and system improvements. The Continuum of Care's (CoC) Coordinated Access system provides a standardized assessment and referral process, ensuring that homeless individuals are triaged, matched, and connected to the most appropriate permanent housing option. This has become the primary referral method for most homeless beds and the exclusive referral process for permanent supportive housing programs.

In Baytown, agencies continue to address homelessness through both direct services and targeted outreach for specific populations, such as victims of domestic violence and veterans. The recently launched Talent Yield Coalition's Homeless Outreach Program has expanded these efforts by proactively engaging unsheltered individuals, connecting them to housing navigation, health care, mental health services, and supportive programs. Information about available services and housing is distributed through local nonprofits,

churches operating food pantries, resource centers, and government offices, where residents can access assistance in person or by appointment.

The City of Baytown actively collaborates with local service providers and regional agencies to improve outreach and service coordination, particularly for unsheltered residents. These partnerships aim to ensure that people experiencing homelessness, including those living with HIV, have access to health care, mental health support, employment services, and stable housing options, leveraging both local resources and the broader Houston/Harris County Continuum of Care network.

#### ADDRESSING THE EMERGENCY AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City currently has no funding for emergency shelter or transitional housing needs. Bay Area Homeless Services is the primary provider for Baytown, offering shelter and supportive services to Baytown's homeless population. There are two domestic violence shelters and one emergency shelter for women located in nearby cities serving Baytown. The Baytown Police Department provides short-term emergency hotel vouchers for victims of domestic violence or sexual assault who have become homeless as a result of fleeing their abuser. There is a recognized need for transitional housing, Rapid Re-Housing, permanent supportive housing, and affordable housing in Baytown. The City and homeless providers acknowledge the limited housing options and are committed to partnering with agencies interested in developing affordable housing or Rapid Re-Housing programs.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN.

Baytown participates in a coordinated assessment system managed by the Coalition for the Homeless of Houston/Harris County, which serves as the primary process for identifying individuals experiencing homelessness who are most in need of permanent supportive housing or rapid rehousing. This includes people who are chronically homeless, families with children, veterans and their families, unaccompanied youth, and persons living with HIV. The City also partners with the Talent Yield Coalition's Homeless Outreach Program to increase engagement, connect unsheltered individuals to services, and provide a pathway toward stable housing and supportive resources.

Baytown will continue to collaborate with local housing providers and regional partners to develop strategies for expanding affordable and supportive housing, with the goal of making homelessness rare, brief, and non-recurring. The City is particularly interested in working with agencies to implement Rapid Re-Housing programs supported by Continuum of Care funds, accessed through the Coalition for the Homeless, and

Emergency Solutions Grant funds, which agencies may apply for through the Texas Department of Housing and Community Affairs.

In addition to housing interventions, the City maintains active relationships with local agencies and Workforce Solutions to help individuals secure permanent employment with a living wage. Service agency staff assist clients with applications for mainstream benefits and are encouraged to complete the online SSI/SSDI Outreach, Access, and Recovery (SOAR) training to improve access to disability benefits. These combined efforts, strengthened by coordinated outreach, targeted housing strategies, and employment support, help connect Baytown's most vulnerable residents to the resources they need to achieve long-term stability.

HELP LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES WHO ARE LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM A PUBLICLY FUNDED INSTITUTION OR SYSTEM OF CARE, OR WHO ARE RECEIVING ASSISTANCE FROM PUBLIC AND PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION OR YOUTH NEEDS

In Baytown, the Coalition for the Homeless of Houston/Harris County serves as the lead agency for the Continuum of Care and coordinates with local partners to connect individuals experiencing homelessness to housing, supportive services, and mainstream benefits. Through memorandums of understanding (MOUs) with mainstream and specialized service providers, the Coalition helps clients navigate application processes

and overcome barriers to accessing programs such as TANF, Medicaid, CHIP, workforce training, mental health and substance abuse treatment, the SOAR program, and locally funded initiatives aimed at increasing income and improving health outcomes.

The Coalition works closely with local funding jurisdictions, public institutions, and systems of care to reduce discharges into homelessness by identifying problematic discharge practices, engaging systems in data-driven discussions, and using that information to shape broader strategic planning. Discharge coordination policies address the needs of youth aging out of foster care, individuals leaving health care or mental health facilities, and those released from correctional institutions. Established protocols include direct connections with Harris County Jail and several emergency rooms and hospitals to ensure warm handoffs into housing and services. Locally, the Talent Yield Coalition supports these efforts through its Homeless Outreach Program, which engages individuals living unsheltered in Baytown, connects them with critical resources, and coordinates referrals to the broader service network. This outreach, in partnership with the Continuum of Care, strengthens the safety net for vulnerable residents and ensures that both homeless individuals and persons living with HIV have access to the health, mental health, employment, and supportive services needed to stabilize and improve their quality of life.

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**SP-65 LEAD BASED PAINT HAZARDS – 91.215(I)****ACTIONS TO ADDRESS LBP HAZARDS AND INCREASE ACCESS TO HOUSING WITHOUT LBP HAZARDS**

Baytown takes a proactive approach to reducing lead-based paint (LBP) hazards and ensuring residents have access to safe, lead-free housing. All owner-occupied homes scheduled for rehabilitation or demolition are tested for LBP before work begins. If hazards are identified, they are mitigated in compliance with federal regulations. For demolition and reconstruction projects, the City follows all federally mandated safety procedures to prevent lead dust from contaminating surrounding soil and properties. Any home built before 1978 and purchased with financial assistance through Baytown's CDBG program must be tested for LBP and, if necessary, remediated before assistance is approved. In addition, homes receiving rehabilitation, reconstruction, or first-time homebuyer assistance that house children receive educational materials outlining the dangers of lead exposure from structural paint, children's toys, pottery, clothing worn by factory workers, and other common sources. Parents are encouraged to have their children tested for elevated blood lead levels to ensure early detection and intervention. These actions not only address current LBP hazards but also help prevent future exposure, ensuring that Baytown residents, especially children, can live in healthy, safe homes. The City's approach combines hazard identification, regulatory compliance, public education, and proactive mitigation to expand access to quality housing free of lead hazards.

## HOW ARE THE ACTIONS LISTED ABOVE RELATED TO THE EXTENT OF LEAD POISONING AND HAZARDS?

There is no valid information regarding blood level testing of children in Baytown. The state reports only by County. As of 2022, approximately 790 children under the age of six in Harris County were identified with blood lead levels of 5 µg/dL and above, according to the Texas Department of State Health Services. This figure represents a significant public health concern, as lead exposure can cause serious health effects in young children, including developmental delays and learning difficulties. No information is available for Baytown nor on the source of the lead. Though approximately 6% of owner-occupied housing was built before 1979 and have children under 6 years of age, the vast majority of the applications for housing rehabilitation are from households with no young children, mainly elderly households. However, the housing rehabilitation and first-time homebuyer assistance programs will continue to provide information to applicants on the dangers of lead in the home. All rehabilitated homes through the CDBG and disaster relief programs will be tested and remediated when necessary and all reconstructed homes will be built lead-free.

## HOW ARE THE ACTIONS LISTED ABOVE INTEGRATED INTO HOUSING POLICIES AND PROCEDURES?

The City's CDBG policies and procedures address the requirement of testing for and mitigating lead-based paint in every house built before 1978 that is receiving federal funds for rehabilitation or demolition. Moreover, the City requires that all housing for which homebuyer's assistance is applied must have any lead-based paint mitigated prior

to the provision of the funds. Baytown Housing Authority conducts a HQS inspection annually of all HCV units. One of the elements of the HQS inspection is a LBP hazard assessment.

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**SP-70 ANTI-POVERTY STRATEGY – 91.215(J)****JURISDICTION GOALS, PROGRAMS AND POLICIES FOR REDUCING THE NUMBER OF POVERTY-LEVEL FAMILIES**

The goals of the City of Baytown, the Baytown/West Chambers County Economic Development Corporation and Baytown Housing Authority, coupled with other service agencies, are aimed at reducing the number of poverty-level families through basic education (GED preparation, literacy education, life skills development), post-secondary training, certification and education, as well as expanding the employment base with jobs that pay a livable above-poverty wage.

GRAD Cafe is a free one-stop clearinghouse of information, resources and experts to guide individuals preparing for, applying to and enrolling in a postsecondary program. The experts assist in helping the participant prepare for the SAT/ACT entrance exams, decide on a career and college, apply to the college and find financial aid. Lee College provides a number of technical certifications as well as a 2-year Associate's Degree and preparatory courses for entering a 4-year university. Communities In Schools of Baytown provides counseling to at-risk youth to discourage dropping out and encourage postsecondary education and also provides comprehensive workshops for these students that aims to prepare them to enter the workforce or college. The Center for Workforce & Community Development, in partnership with Harris County Department of Education and Lee College, offers a path to education and careers. The services include Adult Basic Education, Adult Secondary Education, English as a Second Language, and the GED exam.

Most of the primary industries in Baytown, particularly ExxonMobil have connections with Lee College for specialized training to build the workforce needed for the petrochemical industry.

Pending qualified applications from social service agencies, the City will use its CDBG funds to support adult literacy/GED education and youth services that will reduce drop-outs and help prepare them for jobs, training or further education after graduating from High School. Baytown/West Chambers County Economic Development Corporation will continue to provide incentives to local businesses for expansion, scholarships for existing employees and higher wages. Likewise, the City will also continue to provide incentives for new businesses to locate in the Empowerment Zone and to existing businesses in the EZ to expand. Elements of the Baytown Housing Authority homeownership and self-sufficiency programs are aimed at increasing incomes to raise the public housing and HCV residents out of poverty and into self-sufficiency.

#### HOW ARE THE JURISDICTION POVERTY REDUCING GOALS, PROGRAMS, AND POLICIES COORDINATED WITH THIS AFFORDABLE HOUSING PLAN

Affordable housing should be addressed from the direction of providing lower-cost housing and the direction of raising incomes to be able to afford market-rate housing. The primary strategies that the City will employ during the next 5 years to coordinate poverty goals and programs with this Consolidated Plan (affordable housing plan) include:

- Collaborating with Baytown Housing Authority in supporting educational programs and other anti-poverty strategies for public housing residents and Housing Choice Voucher holders;

- Working with Habitat for Humanity as they develop new housing for very low- and low-income homeowners;
- Coordinating with members of the Quality Improvement Partnership Resource Network (QIP) serving housing and social service needs of the community to address affordable housing from the stance of providing housing that is affordable to the low-income and providing resources to lift the low-income's salaries to be able to afford better housing.

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**SP-80 MONITORING – 91.230**

DESCRIBE THE STANDARDS AND PROCEDURES THAT THE JURISDICTION WILL USE TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND WILL USE TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

The monitoring process is an ongoing cycle of planning, implementation, communication, and follow-up, as outlined in the City of Baytown’s CDBG Policies and Procedures Manual. Under typical circumstances, desk monitoring is conducted quarterly to ensure compliance and program performance. However, for activities or programs deemed to have a higher risk of non-compliance, the monitoring frequency may be increased based on risk factors and the specific nature of the activity.

The Planning and Development Services Department holds overall responsibility for the City’s CDBG performance and adherence to the Consolidated Plan, including oversight of subrecipient performance. Maintaining clear and comprehensive records is critical to grant accountability. Responsibility for record-keeping is shared between subrecipients and City departments, including documentation of activities with special requirements, such as income certifications, necessary determinations, or written agreements with beneficiaries, where applicable.

Community Development staff conduct site visits to subrecipient and City department project locations as part of the monitoring process. Following each visit, the monitoring

staff member prepares a detailed report that identifies any deficiencies, concerns, or findings. These are communicated to the subrecipient through a formal monitoring letter, which outlines required remedies and timelines for corrective action.

If findings occur, staff conduct follow-up visits to verify that corrective measures have been implemented satisfactorily. Throughout this process, Community Development staff remain available to assist subrecipients in meeting all contractual and regulatory obligations, providing guidance and technical support to resolve any issues promptly and effectively.

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## **EXPECTED RESOURCES**

### **AP-15 EXPECTED RESOURCES – 91.220(C) (1,2)**

#### **INTRODUCTION**

The City of Baytown is an Entitlement Community as determined by the U.S. Department of Housing and Urban Development (“HUD”) and receives Community Development Block Grant (CDBG) funding based on a complex formula that includes such factors as population, poverty, and age of housing stock. To receive funding, and to comply with the Consolidated Planning Regulations, the City has prepared this five-year Consolidated for the use of CDBG funds for October 1, 2025 to September 30, 2030. This is the first year of the 2025-2029 Consolidated Plan.

All federal funds must be used to meet one or more of the following HUD objectives:

1. Benefit low-moderate income persons;
2. Prevent, reduce or eliminate slum and blight; or
3. Meet an urgent community development need.

The City of Baytown’s 2025–26 CDBG allocation is \$793,686, reflecting a decrease of \$41,031 from the current year’s allocation of \$834,817. In addition to this, the proposed budget includes \$100,000 in projected unexpended funds from the previous year’s allocation and \$5,000 in projected program income from the repayment of demolition and housing program

liens. The total amount available for funding in the PY2025 Action Plan is \$898,686.

*Anticipated Resources*

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
			\$	\$	\$	\$		
CDBG	public - federal	Admin and Planning Housing Public Improvements Public Services	\$793,686	\$5,000	\$100,000	\$898,686	\$2,790,815	In PY2025 the City of Baytown will use CDBG funds to provide public services, housing rehabilitation/reconstruction, spot blight reduction, and other activities for improving the lives of low-moderate income residents.

**Table 1 - Expected Resources – Priority Table**

EXPLAIN HOW FEDERAL FUNDS WILL LEVERAGE THOSE ADDITIONAL RESOURCES (PRIVATE, STATE, AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WILL BE SATISFIED.

Although there is no matching requirement for the CDBG program, the City invests non-CDBG resources to support it. The City's Neighborhood Improvement Program combines General Funds and CDBG funds to enhance older areas of Baytown, which are within the CDBG Target Area. As part of these revitalization efforts, the City also allocates General Funds for code enforcement in CDBG Target Areas, such as tagging and demolishing unsafe, vacant buildings.

CDBG funds provide valuable opportunities for agencies to leverage additional private, local, state, and other resources to deliver public service activities. Many agencies funded in the PY2025 Action Plan contribute substantial cash and in-kind resources to support CDBG-funded initiatives. For instance, Hearts and Hands of Baytown will use \$58,000 from other sources to supplement their Doorstep Blessings program.

IF APPROPRIATE, DESCRIBE PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT MAY BE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

It is not anticipated that publicly owned land or property located within the city limits will be used to address the needs identified in the plan.

DISCUSSION

The needs in Baytown are broad and complex, encompassing a range of social service demands, affordable housing challenges, and aging infrastructure and public facilities. As the city continues to age, the physical deterioration of neighborhoods is compounded by growing social and economic pressures, particularly among low- to moderate-income residents. Despite the limited nature of CDBG funding, these resources play a critical role in shaping the City's response.

CDBG provides both a structured planning framework for identifying and prioritizing the most pressing community needs, and a catalyst for action by leveraging additional resources. Through strategic investments, the City is able to initiate programs and projects that begin to alleviate long-standing deficiencies and improve overall living conditions. While the scale of available funding may not fully address the depth of need, it enables targeted, measurable progress that supports Baytown's broader vision of objective and sustainable community development.

The City of Baytown agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

## ANNUAL GOALS AND OBJECTIVES

### AP-20 ANNUAL GOALS AND OBJECTIVES

#### *Goals Summary Information*

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation/ Reconstruction	2025	2026	Affordable Housing	Baytown City Limits	Owner Housing/Rehabilitation/Reconstruction  Owner-occupied Accessibility for Disabled	CDBG: \$581,936.00	Homeowner Housing Rehabilitated: 8 Household Housing Unit
2	Down payment/closing cost assistance	2025	2026	Affordable Housing	Baytown City Limits	Down payment/closing cost assistance	CDBG: \$20,000.00	Direct Financial Assistance to Homebuyers: 2 Households Assisted
3	Housing Counseling	2025	2026	Affordable Housing	Baytown City Limits	Down payment/closing cost assistance	CDBG: \$1,000.00	Direct Financial Assistance to Homebuyers: 10 Households Assisted

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>
<b>4</b>	Services to Special Needs Populations	2025	2026	Non-Housing Community Development	Baytown City Limits	Services for Non-elderly Special Needs Populations	CDBG: \$10,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 4 Persons Assisted
<b>5</b>	Food Assistance	2025	2026	Non-Housing Community Development	Baytown City Limits	Food Assistance	CDBG: \$13,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
<b>6</b>	Spot Blight Reduction (Neighborhood Clean-ups)	2025	2026	Non-Housing Community Development	CDBG Target Area Pelly Neighborhood	Neighborhood Clean-ups	CDBG: \$26,750.00	Other: 2 Other

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>
7	Homeless and Domestic Violence Services	2025	2026	Homeless	Baytown City Limits	Homeless and Domestic Violence Services	CDBG: \$1,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
8	Children Services	2025	2026	Non-Housing Community Development	Baytown City Limits	Children Services	CDBG: \$20,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 315 Persons Assisted
9	Youth Services	2025	2026	Non-Housing Community Development	Baytown City Limits	Youth Services	CDBG: \$15,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>
<b>10</b>	Transportation Services	2025	2026	Non-Housing Community Development	Baytown City Limits	Transportation Services	CDBG: \$60,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted
<b>11</b>	Program Administration	2025	2026	Administration	Baytown City Limits	Program Administration	CDBG: \$150,000.00	Other: 84,538 Other

**Table 2 – Goals Summary**

### Goal Descriptions

1	<b>Goal Name</b>	Housing Rehabilitation/Reconstruction
	<b>Goal Description</b>	The City will fund the rehabilitation or reconstruction of two owner occupied units and six sewer line repairs.
2	<b>Goal Name</b>	Down payment/closing cost assistance
	<b>Goal Description</b>	Funding will be provided for down-payment and closing cost assistance for two households to purchase their first home.
3	<b>Goal Name</b>	Housing Counseling
	<b>Goal Description</b>	Funding will be used to provide 10 prospective homebuyers with vouchers to attend a homebuyer education course.
4	<b>Goal Name</b>	Services to Special Needs Populations
	<b>Goal Description</b>	Funds to support disabled adults through vocational rehabilitation services and site-based programs aimed at enhancing their independence and employability.
5	<b>Goal Name</b>	Food Assistance
	<b>Goal Description</b>	Funds to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation.
6	<b>Goal Name</b>	Spot Blight Reduction (Neighborhood Clean-ups)
	<b>Goal Description</b>	Funds for personnel and related expenses to assist residents with forming a neighborhood association, bringing properties into compliance with city codes, and organizing a Neighborhood Night Out and neighborhood clean-up events in the Neighborhood Improvement Program area.
7	<b>Goal Name</b>	Homeless and Domestic Violence Services
	<b>Goal Description</b>	Funds to implement a homeless outreach program so that homeless individuals will be able to obtain the necessary social services needed to help facilitate their end to the cycle of homelessness.
8	<b>Goal Name</b>	Children Services
	<b>Goal Description</b>	The City will fund Bay Area Homeless Services to provide childcare services for homeless families. In addition, the City will internally manage a program to provide new shoes for disadvantaged children as they start the new school year.

<b>9</b>	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	Funds for students to attend comprehensive workshops that aim to prepare them to enter the workforce or college.
<b>10</b>	<b>Goal Name</b>	Transportation Services
	<b>Goal Description</b>	Provide funding to provide demand-response transportation and bus passes to 100 elderly, disabled and victims of domestic violence/sexual assault. The funding is also for personnel expenses for program administration.
<b>11</b>	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	The City will use CDBG funds to provide planning, administrative, and fair housing activities for the CDBG Program.

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## PROJECTS

### AP-35 PROJECTS – 91.220(D)

#### INTRODUCTION

During PY2025, the City of Baytown will undertake the following projects to implement priorities identified in the 2025-2029 Consolidated Plan. AP - 38 of this Annual Action Plan gives a summary of the specific activities that will be funded during PY2025. The City of Baytown will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

#### *Projects*

#	Project Name
1	Community Development Housing Programs
2	Neighborhood Improvement Program
3	Community Development Transportation Program
4	Bay Area Rehabilitation Center
5	Bay Area Homeless Services
6	Hearts and Hands of Baytown, Inc.
7	New Year in New Shoes
8	Talent Yield Coalition
9	Communities in Schools of Baytown
10	Program Administration

**Table 3 – Project Information**

DESCRIBE THE REASONS FOR ALLOCATION PRIORITIES AND ANY OBSTACLES TO ADDRESSING UNDERSERVED NEEDS.

The distribution of funds closely matches the primary housing and community development needs identified through the needs assessment, housing market analysis, and input from stakeholders and citizens who were involved in crafting the Consolidated Plan.

Currently, the greatest challenge in addressing the needs of underserved populations is the lack of funding. The demands of the City's low- to moderate-income residents are substantial and surpass the resources available. For example, the cost of essential upgrades to the City's aging housing stock far exceeds the funding allocated through CDBG.

## AP-38 PROJECT SUMMARY

### *Project Summary Information*

<b>1</b>	<b>Project Name</b>	Community Development Housing Programs
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Housing Rehabilitation/Reconstruction Down payment/closing cost assistance
	<b>Needs Addressed</b>	Owner Housing/Rehabilitation/Reconstruction Energy Efficiency Improvements in Housing Owner-occupied Accessibility for Disabled Down payment/closing cost assistance
	<b>Funding</b>	CDBG: \$602,936.00
	<b>Description</b>	Provide funds for the rehabilitation or reconstruction of two owner occupied units (\$300,000) and six sewer line repairs (\$30,000). Funding will also be used to provide down-payment and closing cost assistance for two households to purchase their first home (\$20,000) and to provide 10 prospective households with vouchers to attend a homebuyer education course (\$1,000). This project will meet the Strategic Plan Goals of Housing Rehabilitation/Reconstruction, Down Payment/Closing Cost Assistance and Housing Counseling. The total amount budgeted for this program also includes funds for personnel and related expenses.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	There will be 20 low-moderate-income households that will benefit from the proposed activities in this project.
	<b>Location Description</b>	A map of the city limits of Baytown can be found in Exhibit B.
	<b>Planned Activities</b>	The following are planned activities for this project: <ul style="list-style-type: none"> <li>• Rehabilitation or reconstruction of two owner occupied units (\$300,000);</li> <li>• Perform six sewer line repairs/replacements (\$30,000);</li> <li>• Provide down-payment and closing cost assistance to two households (\$20,000); and</li> <li>• Provide counseling/education to 10 households (\$1,000).</li> </ul> <p>The total amount budgeted for this program also includes funds for personnel and related expenses.</p>

<b>2</b>	<b>Project Name</b>	Neighborhood Improvement Program
	<b>Target Area</b>	Pelly Neighborhood
	<b>Goals Supported</b>	Spot Blight Reduction (Neighborhood Clean-ups)
	<b>Needs Addressed</b>	Neighborhood Clean-ups
	<b>Funding</b>	CDBG: \$26,750.00
	<b>Description</b>	CDBG funds will be used to increase resident involvement in the Neighborhood Improvement Program area, oversee the demolition of vacant substandard structures, repair the aging housing stock, increase recreation options and improve the general physical appearance of the area. Funds will also be used for personnel expenses. This project will meet the Strategic Plan Goal of Spot Blight Reduction.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will help approximately 426 households, or 1,650 Baytown residents by implementing two neighborhood clean-up events.
	<b>Location Description</b>	A map of the Pelly neighborhood can be found in Exhibit B.
	<b>Planned Activities</b>	Funds will be used to increase resident involvement in the Neighborhood Improvement Program area, to increase recreation options and improve the general physical appearance of the area. Funds will also be used for personnel expenses.
<b>3</b>	<b>Project Name</b>	Community Development Transportation Program
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Transportation Services
	<b>Funding</b>	CDBG: \$60,000.00
	<b>Description</b>	CDBG funds will be used to provide victims of domestic violence/sexual assault, elderly and disabled citizens with transportation service and for personnel expenses for program administration (\$60,000). This project will meet the Strategic Plan Goal of Transportation Services.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from</b>	There will be 80 low-moderate income residents that are elderly, disabled and/or victims of domestic violence/sexual assault will benefit from this project.

	<b>the proposed activities</b>	
	<b>Location Description</b>	A map of the city limits of Baytown can be found in Exhibit B.
	<b>Planned Activities</b>	The Community Development Transportation Program will provide transportation services to 80 elderly, disabled and victims of domestic violence/sexual assault. Funding is also for personnel expenses for program administration.
4	<b>Project Name</b>	Bay Area Rehabilitation Center
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Services to Special Needs Populations
	<b>Needs Addressed</b>	Services for Non-elderly Special Needs Populations
	<b>Funding</b>	CDBG: \$10,000.00
	<b>Description</b>	Funds to support disabled adults through vocational rehabilitation services and site-based programs aimed at enhancing their independence and employability. This project will support the Strategic Plan Goal of Services to Non-elderly Special needs Populations.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	There will be approximately four individuals who will benefit from this project.
	<b>Location Description</b>	A map of the Proposed Projects in the PY2025 Action Plan can be found in Exhibit B.
	<b>Planned Activities</b>	CDBG funds will be used to support four adults with disabilities by providing vocational rehabilitation services and site-based programs. These initiatives are designed to enhance their independence and improve their employability, contributing to greater self-sufficiency and quality of life.
5	<b>Project Name</b>	Bay Area Homeless Services
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Children Services
	<b>Needs Addressed</b>	Children Services
	<b>Funding</b>	CDBG: \$5,000.00
	<b>Description</b>	CDBG funds will be used to provide childcare services at a licensed daycare for approximately 15 children who are residing with their parents in the homeless shelter This project will support the Strategic Plan Goal of Children Services.

	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 15 children of homeless families will benefit from this project.
	<b>Location Description</b>	A map of the Proposed Projects in the PY2025 Action Plan can be found in Exhibit B.
	<b>Planned Activities</b>	Bay Area Homeless Services will use CDBG funds to provide childcare for children who are residing with their parents in the homeless shelter and to demolish one aging structure.
6	<b>Project Name</b>	Hearts and Hands of Baytown
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Food Assistance
	<b>Needs Addressed</b>	Food Assistance
	<b>Funding</b>	CDBG: \$13,000.00
	<b>Description</b>	Funds to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation. This project will meet the Strategic Plan Goal of Food Assistance.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 600 residents within the city limits will benefit from this project.
	<b>Location Description</b>	A map of the Proposed Projects in the PY2025 Action Plan can be found in Exhibit B.
	<b>Planned Activities</b>	Hearts and Hands of Baytown will use CDBG funds to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation.
7	<b>Project Name</b>	New Year in New Shoes
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Children Services
	<b>Needs Addressed</b>	Children Services
	<b>Funding</b>	CDBG: \$15,000.00

	<b>Description</b>	CDBG funds will be used to provide low-income children and teens with vouchers to purchase new shoes for the school year. This project will support the Strategic Plan goal of Children Services.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 300 children and teens will benefit from this project.
	<b>Location Description</b>	A map of the city limits of Baytown can be found in Exhibit B.
	<b>Planned Activities</b>	The New Year in New Shoes Program will provide approximately 300 low-moderate income children and teens with a new pair of shoes for the school year.
<b>8</b>	<b>Project Name</b>	Talent Yield Coalition
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Homeless and Domestic Violence Services
	<b>Needs Addressed</b>	Homeless and Domestic Violence Services
	<b>Funding</b>	CDBG: \$1,000.00
	<b>Description</b>	Funds to implement a homeless outreach program so that homeless individuals will be able to obtain the necessary social services needed to help facilitate their end to the cycle of homelessness. This project will meet the Strategic Plan Goal of Homeless and Domestic Violence Services.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 20 homeless persons will benefit from this project.
	<b>Location Description</b>	A map of the Proposed Projects in PY2025 Action Plan can be found in Exhibit B.
	<b>Planned Activities</b>	Talent Yield Coalition will use CDBG funds to implement a homeless outreach program so that homeless individuals will be able to obtain the necessary social services needed to help facilitate their end to the cycle of homelessness.
<b>9</b>	<b>Project Name</b>	Communities in Schools of Baytown
	<b>Target Area</b>	Baytown City Limits

	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$15,000.00
	<b>Description</b>	Funds for students to attend comprehensive workshops that aim to prepare them to enter the workforce or college. This project will support the Strategic Plan Goal of Youth Services.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will assist approximately 150 at-risk students.
	<b>Location Description</b>	A map of the Proposed Projects in the PY2025 Action Plan can be found in Exhibit B.
	<b>Planned Activities</b>	Communities In Schools of Baytown will use CDBG funds for students to attend comprehensive workshops that aim to prepare them to enter the workforce or college.
11	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	Baytown City Limits
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	CDBG: \$150,000.00
	<b>Description</b>	This activity will provide for the general management of CDBG-funded projects to ensure compliance with local, state and federal regulations. Administration also prepares HUD-required reports, develops program budgets and manages financial information through HUD's Integrated Disbursement System. Finally, Program Administration is directly involved with seeking out alternate funding sources in order to supplement the limited CDBG funds. This project will meet the Strategic Plan Goal of Program Administration.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 84,538 residents within the city limits will benefit from various CDBG activities. Population is based on the 2023 ACS 5-Year Estimate.
	<b>Location Description</b>	Baytown City Hall, 2401 Market St., Baytown, TX 77520. A map of the Proposed Projects in PY2025 Action Plan can be found in Exhibit B.

	<b>Planned Activities</b>	This project will support the preparation of required reports, support to the CDAC, salaries, trainings, public notices, publications, and office supplies for the management of the CDBG program.
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**AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)**

DESCRIPTION OF THE GEOGRAPHIC AREAS OF THE ENTITLEMENT (INCLUDING AREAS OF LOW-INCOME AND MINORITY CONCENTRATION) WHERE ASSISTANCE WILL BE DIRECTED.

Baytown is situated in the eastern part of Harris County and the western part of Chambers County, within the Houston Metropolitan Area. It lies approximately 20 miles east of downtown Houston. Certain sections of Baytown, particularly in the southern and western areas, are designated as Community Development Block Grant (CDBG) target areas due to their higher percentages of low-to-moderate-income residents. These regions have historically faced challenges such as higher concentrations of low-income individuals, substandard housing, and blighted conditions. Additionally, these areas tend to have a significant portion of Baytown's minority population. A map of these areas can be found in Exhibit B.

*Geographic Distribution*

<b>Target Area</b>	<b>Percentage of Funds</b>
Baytown City Limits	97%
Pelly Neighborhood	3%

**Table 4 - Geographic Distribution**

RATIONALE FOR THE PRIORITIES FOR ALLOCATING INVESTMENTS GEOGRAPHICALLY

The City of Baytown does not allocate funds based on geographic areas. Instead, the distribution of CDBG funds is guided by the priority needs and objectives outlined in the Consolidated Plan. Since CDBG funds are primarily intended to benefit low-to-moderate-

income residents, the PY2025 CDBG funding will be directed towards projects aimed at directly benefiting low-to-moderate-income individuals. Public service and housing activities will be implemented based on the eligibility of individuals or households, rather than geographic targeting. The City of Baytown will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

## DISCUSSION

The City of Baytown is committed to ensuring impartial distribution of services and funding to families in need across the city. Specific target areas have been identified where 51% or more of the population is of low-to-moderate income (LMI) and where revitalization efforts are necessary. Funding allocation is guided by the priorities set forth in the 2025-2029 Consolidated Plan and the proposals submitted through the City's annual Request for Proposal process. All initiatives supported by the 2025-2029 Consolidated Plan and the PY2025 Action Plan aim to enhance the quality of life for Baytown's low-to-moderate income residents.

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## **AFFORDABLE HOUSING**

### **AP-55 AFFORDABLE HOUSING – 91.220(G)**

#### **INTRODUCTION**

The City has long recognized the need for housing that is decent, safe, sanitary, affordable, and accessible. The lack of quality affordable housing choices can also be an impediment to fair housing. The condition and availability of housing are crucial to the livability and quality of life for Baytown residents, especially for those with very low incomes. Therefore, the primary objective of this Action Plan is to provide access to safe and sanitary affordable housing. To achieve this goal, CDBG funds will be allocated to income-eligible households for housing rehabilitation/reconstruction and assistance with purchasing an affordable home.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	20
Special-Needs	0
<b>Total</b>	<b>20</b>

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	8
Acquisition of Existing Units	2
<b>Total</b>	<b>10</b>

**Table 6 - One Year Goals for Affordable Housing by Support Type**

## DISCUSSION

Through down payment/closing cost assistance and the rehabilitation/reconstruction of eligible single-family residences, the City of Baytown expects to assist 20 low- to moderate-income families in achieving homeownership or improving their housing quality through the Community Development Housing Programs. These programs include Owner-Occupied Housing Rehabilitation, Homebuyer Assistance, and Residential Sewer Line Repair. Each program targets extremely low-income, low-income, and moderate-income owner-occupied households. The Owner-Occupied Housing Rehabilitation Program will provide major rehabilitation or reconstruction for at least two existing units for low- to moderate-income households. The Residential Sewer Line Repair/Replacement Program will provide required repairs or replacement to decayed sewer lines for approximately six existing affordable units.

The Homebuyer Assistance Program will also provide funds to assist two low- to moderate-income households with the purchase of affordable housing units. Additionally, this program will offer vouchers for 10 low- to moderate-income residents to receive pre-purchase counseling at no cost. The number of people receiving pre-purchase counseling are not reflected in the table above.

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## **AP-60 PUBLIC HOUSING – 91.220(H)**

### INTRODUCTION

The Baytown Housing Authority (BHA) serves as the public housing agency for the City of Baytown, with a mission to provide quality affordable housing to low- to moderate-income residents. As a separate entity and local leader in public housing, BHA manages five properties, each with fewer than 50 units to limit the concentration of low-income residents in one area. Edison Courts has 42 units for elderly and/or disabled residents, while Sam Houston Place and Olive Courts each provide 20 traditional public housing units for families, totaling 82 units. Alexander Place offers 18 set-aside public housing units. Additionally, BHA owns Lincoln Courts Apartments, a 30-unit complex offering affordable housing, and manages 833 Section 8 Housing Choice Vouchers (HCV).

### ACTIONS PLANNED DURING THE NEXT YEAR TO ADDRESS THE NEEDS OF PUBLIC HOUSING.

In the past, the Faircloth Amendment prevented public housing authorities from constructing new units if it increased their overall housing stock. The repeal of this amendment allows the BHA to develop 46 new affordable units, known as Hartman Place, replacing DeZavala Courts. Hartman Place will be an attractive, resident-first community with enhanced amenities typical of market-rate communities. BHA also hosts annual landlord fairs to educate potential landlords about the voucher program, encourage new participation, and address concerns from current landlords using the vouchers.

### ACTIONS TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP.

The BHA encourages resident involvement in Resident Council meetings by offering opportunities to learn about activities, security, modernization projects, and management issues, as well as to provide input and feedback. The Resident Council includes at least one representative from each PHA development, and a resident commissioner serves on the Board of Directors to offer insights from a resident's perspective.

The BHA also offers a Family Self-Sufficiency Program (FSS) to help families achieve economic independence through education and savings. Families collaborate with a case manager to set financial goals that support a path to self-sufficiency. Participation in the FSS program is voluntary for families in the HCV program.

The City of Baytown provides a Homebuyer Assistance Program for first-time homebuyers and collaborates with BHA staff to connect eligible BHA residents to the program. Funded by CDBG, this program supports BHA residents in transitioning from renting to homeownership by offering down-payment and closing cost assistance, as well as vouchers for free HUD-approved Homebuyer Education courses.

IF THE PHA IS DESIGNATED AS TROUBLED, DESCRIBE THE MANNER IN WHICH FINANCIAL ASSISTANCE WILL BE PROVIDED OR OTHER ASSISTANCE.

BHA is not designated as a troubled housing authority.

## DISCUSSION

The City supports the efforts of the Housing Authority and will work to identify ways to partner together to provide safe, affordable housing and homeownership opportunities.

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**AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES –  
91.220(I)**

INTRODUCTION

The vast majority of the activities addressing homeless and special needs populations in the region occur in the City of Houston where the resources are more readily available and the economies of scale make the provision of housing and services more feasible. The City of Baytown's primary response to local homelessness has been through its participation in the Continuum of Care planning and grant application process for the Houston metropolitan area. The City also provides CDBG funding to Baytown service providers including homeless providers and encourages transitional sheltering, rapid re-housing and permanent supportive housing programs for individuals and families experiencing homelessness. Bay Area Homeless Services is the primary homeless provider serving Baytown, providing shelter and supportive services to Baytown's homeless population. The Bridge Over Troubled Waters, which has a satellite office in Baytown, provides counseling services and assistance in accessing their shelter in Pasadena. The Bay Area Turning Point serves Southeast Harris and North Galveston Counties (including the Greater Bay Area and Chambers County). This community-based social service agency also provides a variety of services in the Baytown area, including shelter, to families in need.

DESCRIBE THE JURISDICTIONS ONE-YEAR GOALS AND ACTIONS FOR  
REDUCING AND ENDING HOMELESSNESS INCLUDING REACHING OUT TO

## HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS.

In the PY2025 Annual Action Plan, the City will provide CDBG funds to two agencies that will implement programs to address homelessness. CDBG funding will be used to provide licensed childcare for families residing in the Bay Area Homeless Services (BAHS) shelter. Licensed childcare will help parents who are employed, searching for employment, or are attending school in an effort to become self-sufficient. Additionally, Talent Yield Coalition will utilize CDBG funds to assist homeless individuals with applying for government documentation to make the transition to independent living. These programs will serve as the first step to gain access to the benefits and services that will empower them to end their homelessness.

## ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City currently has no funding for emergency shelter or transitional housing needs. Bay Area Homeless Services is the primary provider for Baytown, offering shelter and supportive services to Baytown's homeless population. Additionally, nearby cities host two domestic violence shelters and one emergency shelter for women serving Baytown residents. There is a recognized need for transitional housing, Rapid Re-Housing, permanent supportive housing, and affordable housing in Baytown. The City and homeless providers acknowledge the limited housing options and are committed to partnering with agencies interested in developing affordable housing or Rapid Re-

Housing programs.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

During PY2025, CDBG funding will be used to provide licensed childcare for families residing in the Bay Area Homeless Services shelter. Licensed childcare will help parents who are employed, searching for employment, or are attending school in an effort to become self-sufficient. This program is the first step to ensure a path to independent living for those currently residing at the shelter.

Many homeless persons lack photo identification because of the difficulty of maintaining important documents while homeless. Without proper identification, homeless persons often find that they cannot successfully move out of homelessness and toward self-sufficiency. In PY2025, Talent Yield Coalition will utilize CDBG funds to provide supportive services to make the transition to independent living. This agency will assist homeless individuals with applying for government documentation such as state ID cards, birth certificates and social security cards so they can gain access to the benefits and

services that will empower them to end their homelessness and rebuild their lives.

The needs of homeless persons are complex and require a wide range of specialized services. Many people experiencing homelessness in Baytown tend to migrate into Houston in order to access emergency shelters and other housing programs or live doubled-up with family and friends. The City is aware of the lack of housing choice within the City and is committed to working with agencies that may be interested in constructing affordable housing or developing a Rapid Re-Housing or transitional housing programs.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); OR, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

The City does not directly fund at-risk households but relies on private non-profit organizations to help prevent homelessness. The City reviews all proposals and prioritizes those that address high-priority items identified in the 2025-2029 Consolidated Plan.

#### DISCUSSION

The needs of the homeless are quite complex and would benefit from a wide range of specialized services. Due to the limited CDBG funding that Baytown receives and its status

as an Emergency Solutions Grant non-recipient, the City has limited capacity to assist the homeless directly. It would be beneficial to note that the majority of emergency shelters and housing programs are conveniently located in the more central areas of the City of Houston. This often results in many individuals experiencing homelessness in Baytown seeking these resources in Houston, or alternatively, doubling up with family and friends. Staff recognizes the need for additional housing options within the city and is committed to exploring opportunities with agencies that may be interested in building affordable housing or developing rapid rehousing or transitional housing programs. To help address the issue of homelessness throughout the city and surrounding areas, the City of Baytown will continue to support public service agencies and providers by offering letters of support for federal or state funding and providing technical assistance whenever possible.

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## **AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(J)**

### **INTRODUCTION:**

The City of Baytown is committed to actively promoting fair housing and addressing barriers to affordable housing. Barriers can arise from public policy, regulations, and housing market conditions at national, regional, and local levels. Recently, the demand for affordable housing has increased, but rising property values and prices have reduced supply, making it less affordable or unavailable. These market changes, combined with insufficient financial resources, have impacted the availability of affordable housing, resulting in significantly higher housing costs while incomes remain stagnant.

ACTIONS IT PLANNED TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT

A review of public policies affecting the development, availability, and cost of housing for low- to moderate-income and protected classes shows that city ordinances do not hinder fair housing choice or create barriers to affordable housing. Since the market determines housing affordability in Baytown, the City has limited ability to remove or lessen these barriers. When viable State applicants seek City approval for Low-Income Housing Tax Credits, the City reviews applications and approves them if they meet City codes and are

financially viable.

The City acknowledges that fair housing and affordable housing are not identical, but they overlap due to income disparities between protected classes and the general population. Staff will continue to monitor proposed ordinances and policies to ensure they do not create barriers to affordable housing or fair housing choice.

#### DISCUSSION:

All low- to moderate-income households, regardless of their protected-class status under the Fair Housing Act, encounter barriers to accessing affordable housing. The limited housing stock affordable to these income levels is often older and may not meet HUD's Housing Quality Standards. Additionally, many middle-income residents occupy units below their affordability limits, forcing lower-income residents into higher-cost housing that exceeds their affordability.

The programs outlined in this Action Plan to address housing needs in Baytown aim to enhance residents' quality of life, improve the aging housing stock, and increase property values. These programs expand housing opportunities, reduce substandard housing, provide homebuyer education services, and work with lenders to help low- to moderate-income families purchase homes of their choice. The City will continue to fund programs that promote fair housing and reduce barriers to affordable housing.

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## **AP-85 OTHER ACTIONS – 91.220(K)**

### INTRODUCTION:

This section outlines the City's planned actions for PY2025 to implement strategies outlined in the Consolidated Plan. These actions include fostering and maintaining affordable housing, evaluating and reducing lead-based paint hazards, reducing the number of families living below the poverty level, and enhancing the institutional structure and coordination between public and private agencies serving low- to moderate-income and special needs populations.

### ACTIONS PLANNED TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

One of the primary obstacles facing the City in meeting its goals is the limited resources available to address the priority needs identified in the Strategic Plan. Generally, the needs of low- to moderate-income individuals exceed the resources currently available. To address this challenge, the City will continue to collaborate with local agencies, government entities, and nonprofit organizations to identify critical areas and appropriate interventions aimed at addressing issues within the constraints of available resources. This collaborative approach aims to avoid duplicative efforts and ensure efficient resource utilization.

Furthermore, combining CDBG funds with the City's general funds to address issues such as code enforcement and the demolition of abandoned substandard structures will enhance the living environment for residents in the affected areas. These primary actions

will significantly improve living conditions in Baytown.

In PY2025, staff will continue their efforts to explore additional funding sources and support funding applications that benefit low- to moderate-income residents in Baytown. The City of Baytown will also maintain rigorous oversight of CDBG funds to ensure they align with objectives related to affordable housing, community enhancement, and economic development.

#### ACTIONS PLANNED TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

A major barrier facing households and individuals trying to achieve homeownership is the extremely low inventory of affordable homes available for low- to moderate-income persons. This upward trajectory in housing expenses stems from several factors, including the increasing cost of land and existing housing stock, escalating labor expenses and labor shortages, and amplified costs and scarcities in building materials.

Staff recognizes that decent, affordable housing is a critical need in Baytown. The City will continue to offer and provide funding for a range of affordable housing activities, including single-family housing rehabilitation, minor home repairs, and first-time homebuyer programs. The City will work in partnership with local nonprofit agencies and the Baytown Housing Authority to develop and preserve affordable housing units.

#### ACTIONS PLANNED TO REDUCE LEAD-BASED PAINT HAZARDS

To evaluate and reduce lead-based paint hazards in the housing stock, the City of Baytown will continue to implement the requirements for notification, evaluation, and reduction of lead-based paint hazards in CDBG-funded residential rehabilitation and acquisition

activities, in accordance with the Renovation, Repair, and Painting (RRP) Rule. This includes identifying homes built before 1978, when lead paint was commonly used, that are seeking assistance. Any future rehabilitation or reconstruction projects will require that contractors performing renovation, repair, and painting activities that disturb lead-based paint in homes built before 1978 be certified, use trained workers, and follow specific work practices to prevent the creation of lead hazards. Households outside the city limits will be referred to Harris County for participation in their lead initiative.

#### ACTIONS PLANNED TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES

Many Baytown residents are currently living at or below the federal poverty level. While there are no direct CDBG-funded programs aimed at reducing the number of poverty-level families, all strategies and priorities identified in the 2025-2029 Consolidated Plan and this Action Plan aim to improve the quality and access to basic needs such as shelter and transportation. Enhancing these areas of life, in theory, allows individuals to pursue better economic outcomes. City staff will continue to collaborate with outside agencies to reduce the number of poverty-level families, develop affordable housing, and coordinate with other programs and services to increase economic opportunities.

#### ACTIONS PLANNED TO DEVELOP INSTITUTIONAL STRUCTURE

The Community Development Division recognizes the need for maintaining a high level of coordination on projects involving other City departments and non-profit organizations. This collaboration ensures efficient use of resources with maximum accomplishments. Entities involved include the United Way of Greater Baytown and

Chambers County, various departments within Harris County, Bay Area Homeless Services, and Hearts and Hands of Baytown, among others. Internally, the City of Baytown's Community Development Division works with other City departments, including Planning and Development Services, Finance, Parks and Recreation, and Public Works and Engineering. The City will take corrective measures over the period of this Consolidated Plan if any gaps are identified in the institutional structure. Staff is committed to focusing efforts on ensuring the coordination of stakeholders and continual improvements to the programmatic delivery system.

#### ACTIONS PLANNED TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES

Cooperation with nonprofit agencies serving Baytown residents is essential to meet the housing and supportive service needs of the community. To this end, the City is a member of the Quality Improvement Partnership Resource Network (QIP), a group of local public and private social service and housing providers focused on improving the lives of all persons in Baytown and the surrounding areas through a more streamlined approach. The City plans to continue supporting this organization and become a more active member to better assess and serve the needs of many organizations. Staff members also serve on various committees, thereby strengthening communication and the coordination of services. Additionally, the City aims to build more community connections to ensure that all eligible social service agencies receive proper information about CDBG resources within the City. Staff will continue to foster these relationships and seek ways to expand

partnerships in the coming years.

#### DISCUSSION:

The city's focus in this action plan will be on affordable housing, transportation, and supportive services. Proposed activities fulfill HUD's priorities of providing decent affordable housing, a suitable living environment, and expanded economic opportunity, principally for low- to moderate-income persons. Community development staff will continue to work in partnership with citizens, other city departments, and the public and private sectors to accomplish established goals and objectives in an effort to improve the quality of life for all Baytown residents.

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## **PROGRAM SPECIFIC REQUIREMENTS**

### **AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(L)(1,2,4)**

#### **INTRODUCTION:**

The City of Baytown continuously works to comply with all program specific requirements for the CDBG program. Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

#### **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)**

#### **REFERENCE 24 CFR 91.220(L)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	5,000
2. The amount of proceeds from section 108 loan guarantees that it will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>5,000</b>

## Other CDBG Requirements

- |   |        |
|---|--------|
| 1. The amount of urgently need activities   | 0      |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons with low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons with low and moderate income. Specify the years covered that include this Annual Action Plan. | 83.31% |

## APPENDIX - ALTERNATE/LOCAL DATA SOURCES

<b>1</b>	<b>Data Source Name</b> Baytown Housing Authority
	<b>List the name of the organization or individual who originated the data set.</b> Baytown Housing Authority
	<b>Provide a brief summary of the data set.</b> Current public housing and voucher data.
	<b>What was the purpose for developing this data set?</b> To provide accurate data.
	<b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b> 100 percent.
	<b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b> May 2015
	<b>What is the status of the data set (complete, in progress, or planned)?</b> Complete
	<b>Data Source Name</b> Code Enforcement Data
<b>2</b>	<b>List the name of the organization or individual who originated the data set.</b> City of Baytown Planning and Development Services
	<b>Provide a brief summary of the data set.</b> Estimated counts of vacant and abandoned units suitable and unsuitable for rehabilitation.
	<b>What was the purpose for developing this data set?</b> To provide accurate data.
	<b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b> Estimates of 100 percent coverage.
	<b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b> June 2015 reflecting back to 2009-2013 ACS.

	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete.</p>
<b>3</b>	<p><b>Data Source Name</b></p> <p>2020 Baytown Housing Authority Data</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Baytown Housing Authority</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Number of public housing units and housing choice vouchers by characteristic of units, residents and waiting list.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>To provide up to date information for PHA plan and this Consolidated Plan</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive data for all PHA populations</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2020</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete for this Consolidated Plan -- constantly updated for administrative records</p>
<b>4</b>	<p><b>Data Source Name</b></p> <p>ACS 2014-2018</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>U.S. Bureau of the Census</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>American Community Survey is a monthly survey of random households with the most reliable and usable data aggregated/averaged over a 60 month period.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Census Bureau developed the data set to provide detailed characteristic data during the intra-censial time.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive data at the state, county, city, census tract, and block group levels.</p>

	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2014-2018</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
<b>5</b>	<p><b>Data Source Name</b></p> <p>Harris County Multi-Hazard Mitigation Plan</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Tetra Tech and Harris County</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Post-Harvey mitigation plan for addressing all natural disasters</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Data was used to provide information for the Hazard Mitigation section</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive county-wide</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2020</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
<b>6</b>	<p><b>Data Source Name</b></p> <p>Harris County Economic and Workforce Profile</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>EMSI for Houston-Galveston Area Council</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>2017 economy and workforce needs in Harris County</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Data was used to complete the non-housing community development sections</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive county-wide</p>

	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2017</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
7	<p><b>Data Source Name</b></p> <p>2020-2024 Comprehensive Economic Development Strat</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Gulf Coast Economic Development District &amp; Houston-Galveston Area Council</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Information on the 2020-2024 forecasts, plans and strategies for area-wide economic development</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Data was used to complete the non-housing community development sections</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive - Gulf Coast region</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2020-2024</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Draft</p>
8	<p><b>Data Source Name</b></p> <p>Fixed Broadband Deployment Data</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Federal Communication Commission</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>2018 list of broadband companies and customer counts by census block</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Data was used to complete the broadband section of the Market Analysis in the plan</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Comprehensive - nationwide at the census block level</p>

	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>July 2018</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
<b>9</b>	<p><b>Data Source Name</b></p> <p>ACS 2019-2023</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p>
	<p><b>Provide a brief summary of the data set.</b></p>
	<p><b>What was the purpose for developing this data set?</b></p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p>
	<p><b>Briefly describe the methodology for the data collection.</b></p>
	<p><b>Describe the total population from which the sample was taken.</b></p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p>

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# Appendix

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A. Public Notices

B. Maps

C. City Council Resolutions

D. Applications for Federal Assistance & Certifications

E. Consolidated Plan Survey Results

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# Exhibit A

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## Public Notices

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Mobile Home Rentals

3/2/2 carport, w/appl. private lot, no pets, Rent \$1200/mn + Dep. \$1000. Call 346-263-8044

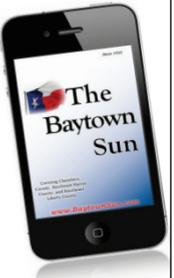
Handyman Services

\*HAULING HANK\* Will haul-off trash, debris, buildings & junk. 281-420-2281

Tree Services

AAA Quality Tree Trim & Removal For low rates call 281-420-2281

## LOCAL NEWS To Go!



Visit our mobile website: m.baytownsun.com

Legal Notices

### Notice of Public Sale

RecNation RV and Boat Storage unit contents are being sold to satisfy a landlord's lien. Sale to be held at www.storage-treasures.com from 2/27/2025 12pm to 3/7/2025 12pm. Clean up deposit is required. Seller reserves the right to withdraw the property at any time before sale. Unit items sold to highest bidder. All spaces contain household items unless otherwise noted. TXHOU09 - 19930 Cypress Church Rd, Cypress, TX 77433: Crider, D - Grey brown and tan 1976 Daydreamer cedar creek 5th wheel; Blachard, Kerri; Secrest, William; TXHOU14 - 17819 French Rd, Houston, TX 77070: Ripkowski, Jerry; TXHOU16 - 17610 French Rd, Houston, TX 77084: Vera, Jhonny; Lainez, Rony - white 1993 Chevrolet motorhome.

Legal Notices

CITY OF BAYTOWN NOTICE OF REQUEST FOR PROPOSALS FOR TOWING AND STORAGE SERVICES RFP NUMBER: 25-0215

Proposals will be received by the Purchasing Department of the City of Baytown until Thursday, February 27, 2025, 2:00 pm utilizing QuestCDN. Proposal documents and instructions to create a user ID and submit your proposal are available at www.baytown.org, Bids & Vendor Information. A pre-proposal meeting will be held on February 17, 2025, 10 am at City Hall

For more information, contact the Purchasing Department, City Hall, @ 281-420-6524, or email purchasing@baytown.org



Legal Notices

### Invitation For Bids

The Baytown Housing Authority (BHA) invites sealed bids from contractors for the installation of replacement windows at **Edison Ct., located at 1100 N. 10th St., Baytown, TX 77520.** The work consists of the removal and installation of windows for 10 apartments.

Bids will be received until **3:00 P.M. on 2/20/2025** and publicly opened, forthwith at BHA 1805 Cedar Bayou Rd., Baytown, TX 77520. A bid package will be available on BHA's website or at BHA's main office on **2/6/2025.** Contact David Cortez, Executive Director, at **281-427-6686 ext. 111** for more information.

### NOTICE OF PUBLIC SALE

Hackberry Creek Storage wishing to avail themselves of the provisions of Texas Property Code 59, hereby gives notice of sale under said act to wit on March 3 rd , 2025 at 9:00 a.m. Said sale is being made to satisfy a Landlords Lien. Said property listed below consisting primarily of household items. Property will be sold at public auction to the highest bidder for cash only. All sales are considered final. Hackberry Creek Storage reserves the right to reject any bids, withdraw any property and cancel safe without prior notice. Clean-up deposit may be required. Location of sale: Hackberry Creek Storage, 7623 FM 3180, Baytown, Texas 77523. 281-573-4719

- #A35-Courtney Clanton
- #C02-Courtney Clanton
- #S51-Shelby Faircloth
- #A43-Mark Garcia
- #A85-Shaunte Lambeth
- #A37-John Little
- #D14-John Womack
- #H28-Melissa Woodall

Legal Notices

### NOTICE OF ORDER AND CONDEMNATION OF DANGEROUS BUILDING

On February 10, 2025, the City Council of the City of La Porte, Texas, after holding a public hearing, adopted Ordinance 2024-4008, declaring that the single-family residential dwelling located at 201 Edgewood Street, La Porte, Texas, and legally described as Lots 6 and 8, Block 3, Crescent Shores Subdivision, Harris County, Texas, was unfit for human use or habitation or was obsolete, dilapidated, or substandard, in violation of the City of La Porte Code of Ordinances Sec. 82-476.

The La Porte City Council found, determined, and declared such building to be a public nuisance, and ordered such building condemned.

The La Porte City Council ordered the owner, mortgagee, and/or lienholder of the property to entirely remove or demolish such building, including all slabs, parking bays, and driveways, to commence such removal within ten (10) days from the effective date of Ordinance 2024-4008, and to complete said removal or demolition within forty-five (45) days from the effective date of Ordinance 2024-4008. The effective date of Ordinance 2024-4008 was February 10, 2025.

The City Council ordered the Dangerous Buildings Inspection Board of the City of La Porte to cause a notice of the dangerous, unsanitary condition of the building to be affixed in one or more conspicuous places on the exterior of said building.

The full ordinance is available online at: <https://publicrecords.laportetx.gov/WebLink/0/doc/377060/Page1.aspx>

Legal Notices

The Baytown Housing Authority will hold its public hearing regarding its 2025 5-Year & Annual Plan to review any changes to goals or policies and review of its 2025-2029 Capital Fund budgets on April 3, 2025 at 1805 Cedar Bayou Rd, Baytown, TX. All items can be reviewed at the PHA's main office located at 1805 Cedar Bayou Rd, Baytown, TX between the hours of 9 AM and 4 PM.

Legal Notices

Legal Notice for Public Auction in Accordance with Tx Local Gov't Code Sec. 263.001

A Public Auction will be held by Chambers County Texas at the County Courthouse located at 404 Washington Avenue-2nd Floor, Anahuac, Texas 77514. This auction will take place on February 27th, 2025, at 10:00 AM.

This Auction is for lease space on the West Chambers Tower, located at 10616 Eagle Drive, Texas 77523. Chambers County will lease tower space for cellular communication equipment under the following restrictions, conditions, and limitations: •No antennas and/or radio devices transmitting and/or receiving within the Public Safety Band (758-769MHz / 788-799MHz Broadband) (768- 775MHz / 798-805MHz Narrowband) (806- 809MHz / 851-854MHz NPSBAC Band) (809- 815MHz / 854-860MHz 800 MHz Band). •No microwave antennas and/or microwave radios operating within the Public Safety Band (4940-4990MHz 4.9 GHz Band) (5850- 5925MHz 5.9 GHz Band). •FCC study will be performed at the lessee's expense on their proposed operating frequency to insure no inference issues within the tower area.

•Lessee will maintain a FCC license for the frequency(s) they're operating on. •Lessee will pay to have a structural analysis of the tower calculating their proposed antenna equipment to be placed on the tower. •Lessee's proposed antennas shall not exceed 20ft in height and shall weigh no more than 500lbs. •Proposed antenna(s) will be mounted with proper tower leg stand-off bracket not to exceed 8ft horizontal. •Lessee will abide by Chambers County Emergency Services "Fields Ops Division" required hardware to be used on the tower. •Lessee's tower climbing company must be insured and will meet with Chambers County Communications Dept. before any climbing is performed.

A required non-collusion affidavit must be submitted with all bids to be considered. For any information or questions regarding this public auction please email George Barrera at gbarrera@chamberstx.gov by February 25th, 2025 at 2:00 PM

Legal Notices

### INVITATION TO BIDDERS

Sealed bids addressed to Riceland Development Company, Inc. on behalf of Riceland Municipal Utility District No. 3 and Riceland Management District shall be delivered to TBG Partners via www.civcastusa.com until 2:00 P.M. Local Time, March 4, 2025 for construction of Riceland Canal Street which scope of work includes Grading, Sitework, Irrigation, and Planting. At which time such bids timely received will be publicly opened and read aloud via teleconference. Call-in information can be found in the Invitation to Bidders. Invitation to Bidders and other bidding documents are available free of charge from www.civcastusa.com; search: Riceland Canal Street. Bids received after the closing time will be returned unopened.

Bidder shall submit (2) copies of the Bid on exact copies of the Bid Form provided. A bid bond or a certified or cashier's check in the amount of 2% of the total amount of the Bid, as a guarantee that the successful bidder will enter into the Contract and execute the Bonds in the amount of 100% of the Contract Price in a form acceptable to Owner and provide the required insurance with seven days after the date the Contract Documents are provided to the Contractor must accompany each bid. A Non-Mandatory Pre-Bid conference will be held via Microsoft Teams Web Meeting and teleconference at 2:00 P.M. Local Time, February 18, 2025. Instructions to join the Pre-Bid conference can be found on civcast in the Invitation to Bidders.

Bidding documents may be reviewed and examined at www.civcastusa.com or copies of bidding documents may be obtained by prospective bidders or other interested parties upon payment for each set of documents at www.civcastusa.com. No cash will be accepted.

The Owner reserves the right to reject any or all bids and to waive all defects or irregularities in bidding or the bidding process except the time of submission of the Bid. Should Owner award the Contract, the Contract will be awarded to the Bidder which in the sole judgement of Owner will be most advantageous to the Owner and result in the best and most economical completion of the Project.

**The requirements of Subchapter J, Chapter 552, Government Code, may apply to this Bid and/or Contract and the Contractor agrees that the Contract can be terminated if the Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.**



## REQUEST FOR PROPOSALS FOR THE 2025-2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND TECHNICAL ASSISTANCE WORKSHOP

The City of Baytown's Planning and Development Services Department will release the Request for Proposals (RFP) for the 2025-2026 CDBG Program on Friday, February 14, 2025. Non-profit, for profit, government, or other organizations that provide community improvements, economic opportunities, and/or services to assist local residents within the city limits of Baytown should consider applying. Eligible activities and projects are defined by the Department of Housing and Urban Development (HUD). Detailed descriptions of eligible activities are located at [www.hud.gov](http://www.hud.gov).

A Technical Assistance Workshop will be held on Tuesday, March 4, 2025, during the Community Development Advisory Committee meeting, which commences at 5:30 p.m., in the Council Chamber at Baytown City Hall, 2401 Market Street. If you plan to apply for funding, it is strongly recommended that you attend. Application/Proposal packages will only be accepted via the Citizen Self Service Portal at [www.baytown.org](http://www.baytown.org). Submission instructions will be included in the application instructions, which can be found in the Citizen Self Service Portal. For more information, please contact the Community Development Division at 281-420-6558 or via email at [CDBG@baytown.org](mailto:CDBG@baytown.org). All proposals must be submitted by 11:59 p.m. CST on Friday, March 21, 2025.

The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6690, Fax 281-420-7176, or contact 281-420-6690 via Relay Texas at 711 or 1-800-735-2989 for TYY services. For more information concerning Relay Texas, please visit: [HTTP://RELAYTEXAS.COM](http://RELAYTEXAS.COM)

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5398 y un traductor será proporcionado.

## TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



### NOTICE OF RECEIPT OF APPLICATION AND INTENT TO OBTAIN AIR PERMIT (NORI) RENEWAL

PERMIT NUMBER 3836

**APPLICATION.** Baker Petrolite LLC, has applied to the Texas Commission on Environmental Quality (TCEQ) for renewal of Air Quality Permit Number 3836, which would authorize continued operation of a Specialty Chemical Manufacturing Facility located at 13200 Baypark Road, Pasadena, Harris County, Texas 77507. **AVISO DE IDIOMA ALTERNATIVO.** El aviso de idioma alternativo en español está disponible en <https://www.tceq.texas.gov/permitting/air/newsourcesreview/airpermits-pendingpermit-apps>. This link to an electronic map of the site or facility's general location is provided as a public courtesy and not part of the application or notice. For exact location, refer to application. <https://gisweb.tceq.texas.gov/LocationMapper/?marker=-95.063055,29.6475&level=13>. The existing facility and/or related facilities are authorized to emit the following air contaminants: carbon monoxide, hazardous air pollutants, hydrogen sulfide, nitrogen oxides, organic compounds, particulate matter including particulate matter with diameters of 10 microns or less and 2.5 microns or less and sulfur dioxide.

This application was submitted to the TCEQ on September 30, 2024. The application will be available for viewing and copying at the TCEQ central office, TCEQ Houston regional office, and the Pasadena Public Library Fairmont, 4330 Fairmont Parkway, Pasadena, Harris County, Texas beginning the first day of publication of this notice. The facility's compliance file, if any exists, is available for public review in the Houston regional office of the TCEQ.

The executive director has determined the application is administratively complete and will conduct a technical review of the application. In addition to the renewal, this permitting action includes the incorporation of permits by rule related to this permit. An amendment application that is not subject to public notice or an opportunity for a contested case hearing is also being reviewed. The reasons for any changes or incorporations, to the extent they are included in the renewed permit, may include the enhancement of operational control at the plant or enforceability of the permit. **The TCEQ may act on this application without seeking further public comment or providing an opportunity for a contested case hearing if certain criteria are met.**

**PUBLIC COMMENT.** You may submit public comments to the Office of the Chief Clerk at the address below. The TCEQ will consider all public comments in developing a final decision on the application and the executive director will prepare a response to those comments. Issues such as property values, noise, traffic safety, and zoning are outside of the TCEQ's jurisdiction to address in the permit process.

**OPPORTUNITY FOR A CONTESTED CASE HEARING.** You may request a contested case hearing if you are a person who may be affected by emissions of air contaminants from the facility. If requesting a contested case hearing, you must submit the following: (1) your name (or for a group or association, an official representative), mailing address, daytime phone number; (2) applicant's name and permit number; (3) the statement "[I/we] request a contested case hearing;" (4) a specific description of how you would be adversely affected by the application and air emissions from the facility in a way not common to the general public; (5) the location and distance of your property relative to the facility; (6) a description of how you use the property which may be impacted by the facility; and (7) a list of all disputed issues of fact that you submit during the comment period. If the request is made by a group or association, one or more members who have standing to request a hearing must be identified by name and physical address. The interests the group or association seeks to protect must also be identified. You may also submit your proposed adjustments to the application/permit which would satisfy your concerns.

**The deadline to submit a request for a contested case hearing is 15 days after newspaper notice is published. If a request is timely filed, the deadline for requesting a contested case hearing will be extended to 30 days after mailing of the response to comments.**

If any requests for a contested case hearing are timely filed, the Executive Director will forward the application and any requests for a contested case hearing to the Commissioners for their consideration at a scheduled Commission meeting. Unless the application is directly referred to a contested case hearing, the executive director will mail the response to comments along with notification of Commission meeting to everyone who submitted comments or is on the mailing list for this application. The Commission may only grant a request for a contested case hearing on issues the requestor submitted in their timely comments that were not subsequently withdrawn. **If a hearing is granted, the subject of a hearing will be limited to disputed issues of fact or mixed questions of fact and law relating to relevant and material air quality concerns submitted during the comment period.** Issues such as property values, noise, traffic safety, and zoning are outside of the Commission's jurisdiction to address in this proceeding.

**MAILING LIST.** In addition to submitting public comments, you may ask to be placed on a mailing list for this application by sending a request to the Office of the Chief Clerk at the address below. Those on the mailing list will receive copies of future public notices (if any) mailed by the Office of the Chief Clerk for this application.

**AGENCY CONTACTS AND INFORMATION.** Public comments and requests must be submitted either electronically at [www14.tceq.texas.gov/epic/eComment/](http://www14.tceq.texas.gov/epic/eComment/), or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Please be aware that any contact information you provide, including your name, phone number, email address and physical address will become part of the agency's public record. For more information about this permit application or the permitting process, please call the Public Education Program toll free at 1-800-687-4040. Si desea información en Español, puede llamar al 1-800-687-4040.

Further information may also be obtained from Baker Petrolite LLC, 13200 Baypark Road, Pasadena, Texas 77507-1108 or by calling Mr. Thomas Rios, Sr. HSE Lead at (281) 291-3219.



# CITY OF BAYTOWN

PUBLIC NOTICE

2401 Market Street • P.O. Box 424  
Baytown, Texas 77522-0424  
281-422-8281

## PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2025-2026 REQUEST FOR PROPOSAL (RFP) AND TECHNICAL ASSISTANCE WORKSHOP

**NOTICE** is hereby given that the City of Baytown Planning and Development Services Department released the RFP for the 2025-2026 CDBG Program on Friday, February 14, 2025. Non-profit, for profit, government or other organizations that provide community improvements, economic opportunities, and/or services to assist residents within the city limits of Baytown should consider applying. Eligible activities and projects are defined by the Department of Housing and Urban Development (HUD). Detailed descriptions of eligible activities are located at <https://www.hudexchange.info>.

Community Development staff will be available to assist with the application process at a Technical Assistance Workshop on Tuesday, March 4, 2025, immediately following the Community Development Advisory Committee meeting, which commences at 5:30 p.m., in the Council Chamber at Baytown City Hall, 2401 Market Street. If you plan to apply for funding, it is strongly recommended that you attend. Application/Proposal packages will only be accepted via the Citizen Self Service Portal at [css.baytown.org](https://css.baytown.org). Submission instructions will be included in the application instructions, which can be found in the Citizen Self Service Portal. For more information, please contact the Community Development Division at 281-420-6558 or via email at [CDBG@baytown.org](mailto:CDBG@baytown.org). All proposals must be submitted by 11:59 p.m. CST on Friday, March 21, 2025. For more information, please contact the Planning and Development Services Department at 281-420-6558 or visit City Hall (2401 Market Street, Baytown TX 77520).

The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6522, Fax 281-420-6586, or contact 281-420-6522 via Relay Texas at 711 or 1-800-735-2989 for TYY services. For more information concerning Relay Texas, please visit: <http://relaytexas.com>

Si cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5390 y un traductor será proporcionado.



Gabriella Gonzales, Deputy City Clerk

Posted: February 28, 2025

Posting Time: 12:00 p.m.



**GARAGE SALES**

**Annual Bayridge Comm Yard Sale**  
 FM 2354 Chambers Co. May 2nd & 3rd @ 8am (after school buses) until ?? Multi family, furniture, clothes, décor, collectibles, men stuff

**Mobile Home Rentals**

16X80 3/2 with appl & utilities, No pets, quiet neighborhood, \$1300.mo \$1,000 dep 346-263-8044

**Houses for Rent**

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3/2 w/apl & utilities big lot, \$1100/rent + \$1000/dep 346-263-8044

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**Tree Services**

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**Legal Notices**

**CHAMBERS COUNTY IS SOLICITING SEALED BIDS FOR TIMBER RIDGE SUB-DIVISION ROADWAY REPAIR**

Chambers County is soliciting sealed bids for roadway repair of Timber Ridge Subdivision. The approximate location is 1 mile north of FM 565N off FM 1409.

All correspondence and communications regarding this procurement should be submitted by email to: George Barrera, Chambers County Purchasing Agent, at gbarrera@chamberstx.gov

The individual above may be contacted for clarification of the specifications only. No authority is intended or implied that specifications may be amended, or alterations accepted prior solicitation/bid opening without written approval from Chambers County. All questions regarding this Sealed Bid request must be submitted by email before 10:00 AM Monday May 19, 2025.

Sealed Bid responses must be submitted and received by 2:00 PM on Thursday May 22, 2025. All Sealed Bids must be clearly marked on the outside of the envelope "Timber Ridge Subdivision Roadway Repair" along with the bidder's name and return address. Sealed Bid responses received after the deadline will NOT be accepted and must have a notarized non-collusion affidavit or will not be accepted.

Sealed bid responses are to be submitted by 2:00 PM on Thursday May 22, 2025, in person or delivered via USPS, UPS, or FedEx to Attn: County Judge Jimmy Sylvia, 404 Washington Ave-2nd Floor/ P.O. Box 939, Anahuac, TX 77514, and will be publicly opened immediately after 2:00 PM. NO EMAILED or FAXED BIDS will be accepted.

A detailed "Bid Proposal" may be obtained from the Chambers County Purchasing Office via email at: gbarrera@chamberstx.gov In the case of ambiguity or lack of clarity in the prices of the proposal, the County reserves the right to accept the most advantageous contract thereof to the County, or to reject the proposal. The County reserves the right to reject any or all bids and waive any or all informalities.

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**ADVERTISEMENT FOR BIDS**

**PUMP P-7 REPAIR TRINITY RIVER PUMP STATION**

Sealed bids will be received until **10:00 a.m., local time, on Friday, May 16, 2025**, by the Coastal Water Authority (CWA), located at 1801 Main Street, Suite 800, Houston, Texas 77002, at which time and place the bids will be publicly opened and read aloud. Bids received after this time will be returned unopened.

Items or services: **Repair / Recondition one 62,000 GPM Vertical Mixed Flow Water Pump (P-7). Work includes furnishing equipment, tools, parts, materials, labor and supervision to remove & transport the pump to and from Contractor's repair facility, repair per specifications, and re-install at CWA's Trinity River Pump Station at 8419 FM 1409, Dayton, TX 77535.**

Bids must be submitted on the Official Bid Form provided in the Bid Documents. Bids must be clearly marked on the exterior of the bid envelope as: **"SEALED BID, PUMP REPAIR P-7"**. Bid Documents (including specifications) may be obtained from Civ-cast (www.civcast.com).

(Dates Advertised: 04/24/25 & 05/01/25)

**Legal Notices**

**ADVERTISEMENT FOR BIDS**

**PUMP P-1 REPAIR TRINITY RIVER PUMP STATION**

Sealed bids will be received until **10:00 a.m., local time, on Friday, May 16, 2025**, by the Coastal Water Authority (CWA), located at 1801 Main Street, Suite 800, Houston, Texas 77002, at which time and place the bids will be publicly opened and read aloud. Bids received after this time will be returned unopened.

Items or services: **Repair / Recondition one 30,000 GPM Vertical Mixed Flow Water Pump (P-1). Work includes furnishing equipment, tools, parts, materials, labor and supervision to remove & transport the pump to and from Contractor's repair facility, repair per specifications, and re-install at CWA's Trinity River Pump Station at 8419 FM 1409, Dayton, TX 77535.**

Bids must be submitted on the Official Bid Form provided in the Bid Documents. Bids must be clearly marked on the exterior of the bid envelope as: **"SEALED BID, PUMP REPAIR P-1"**. Bid Documents (including specifications) may be obtained from Civ-cast (www.civcast.com).

(Dates Advertised: 04/24/25 & 05/01/25)

**Legal Notices**

**ADVERTISEMENT FOR BIDS MOTOR REPAIR P-1 TRINITY RIVER PUMP STATION**

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Items or services: **Recondition one 500 HP electric motor (P-1) used on industrial size water pumps. Work includes furnishing labor, equipment, and materials to remove, transport motor to and from contractor's facility, recondition test per CWA specifications, and re-install at CWA's Trinity River Pump Station, 8419 FM 1409, Dayton, Texas 77535.**

Bids must be submitted on the Official Bid Form provided in the Bid Documents. Bids must be clearly marked on exterior of bid envelope as: **"SEALED BID, MOTOR REPAIR P-1"**. Bid Documents (including specifications) may be obtained from Civ-cast (www.civcast.com).

(Dates Advertised: 04/24/25 & 05/01/25)

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(Dates Advertised: 04/24/25 & 05/01/25)

**Legal Notices**

**NOTICE OF PUBLIC HEARING ON AMENDMENT OF IMPACT FEES**

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF MONT BELVIEU, TEXAS WILL BE HELD ON MONDAY, THE 9th day of June 2025, 6:00 PM IN THE COUNCIL CHAMBER AND MUNICIPAL COURT BUILDING IN THE MONT BELVIEU MUNICIPAL COMPLEX, 11607 EAGLE DR. MONT BELVIEU, TEXAS, 77523 AT WHICH TIME THE CITY COUNCIL WILL RECEIVE PUBLIC COMMENTS ON THE FOLLOWING ITEM: NOTICE OF A PUBLIC HEARING ON AN AMENDMENT OF IMPACT FEE, THE PURPOSE OF WHICH IS TO CONSIDER THE AMENDMENT OF THE ROAD IMPACT FEE. ANY MEMBER OF THE PUBLIC HAS THE RIGHT TO APPEAR AT THE HEARING AND PRESENT EVIDENCE FOR OR AGAINST THE UPDATE. THE SITE IS WHEELCHAIR ACCESSIBLE. FOR SPECIAL ASSISTANCE, PLEASE CONTACT THE CITY SECRETARY AT (281)-576-2213 72 HOURS PRIOR TO THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.

**Legal Notices**

**Title: ORDINANCE NO. 2025-008 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MONT BELVIEU AMENDING, CHAPTER 8 - ANIMALS, ARTICLE III - KEEPING OR HOUSING POULTRY OR FOWL, OF THE CODE OF ORDINANCES OF THE CITY OF MONT BELVIEU, TEXAS, BY REPEALING AND REPLACING SECTION 8-71; PROVIDING A PENALTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL; AND PROVIDING AN EFFECTIVE DATE. Penalty: \$2,000 fine**

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**Legal Notices**

**Notice of Public Sale**

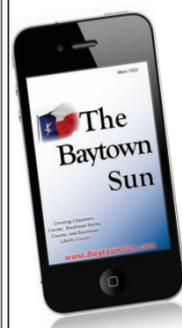
Pursuant to Chapter 59 of the Texas Property Code, All Star Self Storage, located at 2107 Hwy 90, Crosby, TX 77532, will hold a public auction of property being sold to satisfy a landlord's lien. The sale will begin at 10:00am on May 10, 2025. Property consists primarily of household items and will be sold to the highest bidder for cash. Cleaning deposit is required. Seller reserves the right to refuse any bid and to withdraw property from sale. Units are sold as-is. Property being sold includes contents belonging to the following tenants: Ladonna Finnels-Neal, Terri R Earnest, Demetra L Banks

**Legal Notices**

**5/06/2025 10:00am**

Fast and Cool Self Storage 900 N Alexander Baytown, TX 77520 will have a public sale per Texas Property Code 70.006 and 59.044. to satisfy landlord's lien. Lot 1; Tenant: Kwik Kopy. property: 16' Trailer. Lot 2; Tenant: A James, Owner: Michael Tanner, Property 1GB-JP37W0E3315211

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**Legal Notices**

**NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2025-2026 REQUEST FOR PROPOSAL**

NOTICE is hereby given that the City of Baytown's Community Development Division will hold two public hearings giving all interested parties the right to be heard regarding the 2025-2026 Community Development Block Grant funding requests and budget development. The funding requests include, but are not limited to, the following activities: program administration, area benefit activities, property clearance activities, housing activities and public service activities.

The first public hearing will be held on Tuesday, May 6, 2025, at 5:30 p.m. in the Council Chamber, and the second public hearing will be held on Tuesday, May 13, 2025, at 5:30 p.m. in the Hullum Conference Room. Both public hearings will take place at Baytown City Hall, located at 2401 Market Street, Baytown, TX.

All funding requests are available for inspection Monday through Friday, excluding holidays, between the hours of 8:00 a.m. and 5:00 p.m. at City of Baytown in the Planning and Development Services Department, 2401 Market Street, Baytown, TX 77520. Questions regarding the funding requests should be directed to 281-420-5390.

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3/2 w/ appl & utilities, big yard, No pets, \$1200 mo \$1,000 dep 346-263-8044

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2/1 Appl & Utilities \$950. mo/ \$950 dep 346-263-8044

3/2 w/apl & utilities big lot, \$1100/rent + \$1000/dep 346-263-8044

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**Legal Notices**

**PUBLIC NOTICE**

On May 5, 2025, The City of Baytown Municipal Court heard cases regarding substandard structures and issued the following orders concerning the properties as listed: 400 Live Oak Ave (Residential building)- order to dismiss, 602 Willow St (Residential building)- order to repair. A complete copy of these orders may be obtained at the City Clerk's Office, City of Baytown, 2401 Market St., Baytown, TX 77520

**Legal Notices**

**NOTICE OF PUBLIC HEARINGS**

NOTICE is hereby given that the City of Baytown will hold a public hearing before the Planning and Zoning Commission on Tuesday, May 20, 2025, at 5:00 P.M. and the City Council on Thursday, June 12, 2025, at 6:30 P.M. in the Council Chamber at Baytown City Hall, 2401 Market St, Baytown, TX, giving all persons the right to appear and be heard on a proposed special use permit on approx 5.94 acres at 4701 Decker Dr, HCAD #0451440010104, Harris Co, TX, to allow the continuation of wrecked vehicle processing/shipping use in the Light Industrial Zoning District. Information about the meeting may be found https://www.baytown.org/183/Public-Meetings-Agenda-Packets. Submitted application(s) are available for inspection in the Planning Department by appointment only. Contact planning@baytown.org for more information. The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6522, Fax 281-420-6586, or contact 281-420-6522 via Relay Texas at 711 or 1-800-735-2988 for TYY services. For more information concerning Relay Texas, please visit http://relaytexas.com.

**Legal Notices**

**NOTICE OF PUBLIC HEARING**

The Mont Belvieu Planning Commission will hold a Public Hearing on **Monday, May 19, 2025, at 6:00 p.m.** at 11607 Eagle Drive, in the City Council Chambers at which time they will consider:

**Proposed rezoning of approximately 2.0 acres of land owned by TRIPLE B C & V LLC, located on the north side of Langston Drive from Rural Use (RU) to Hill Mixed Use (HMU).**

City Council will hold a second public hearing on the rezoning on **Thursday May 29, 2025 at 6:00 PM** at 11607 Eagle Drive in the City Council Chamber.

Contact City Planner, Kenneth Barnadyn, at (281) 576-2213 x2157 for further information. All persons desiring to speak regarding the amendment should attend the Public Hearing and sign up to speak. All persons seeking additional information should attend the Public Hearing. The Commission may specify rules and regulations for the conduct of the Public Hearing.

Any person wishing to submit written comments concerning the amendment may do so by mailing comments to the City Planner, Kenneth Barnadyn, City of Mont Belvieu, P.O. Box 1048, Mont Belvieu, TX 77580, or submitting written comments during normal business hours at City Hall.

*Special occasion?*  
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**Legal Notices**

**NOTICE OF PUBLIC HEARING**  
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**  
**2025-2026 REQUEST FOR PROPOSAL**

NOTICE is hereby given that the City of Baytown's Community Development Division will hold two public hearings giving all interested parties the right to be heard regarding the 2025-2026 Community Development Block Grant funding requests and budget development. The funding requests include, but are not limited to, the following activities: program administration, area benefit activities, property clearance activities, housing activities and public service activities.

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Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5390 y un traductor será proporcionado.

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# CITY OF BAYTOWN

NOTICE OF PUBLIC HEARING

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Baytown, Texas 77522-0424  
281-422-8281

## NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2025-2026 REQUEST FOR PROPOSAL

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*Gabriela Gonzales*  
Gabriela Gonzales, Deputy City Clerk

Posted: May 2, 2025

Posting Time: 5:00 p.m.

# IMPACT wins gold Presidential Volunteer Service Award



Pictured, front row from left, IMPACT Principal Laura Reyes, Karla Mendez, Tara Rambarran, Laura Portillo Rodriguez, Grecia Villareal, Shona Bhowmick, and IMPACT teacher Dr. Lindsey Antonini; Back row left, Emily Quintanilla, Donnalyn Massicott, Eliana Alegria, Lawreenbelle Yuipco, and Nicholas Garza.

Photo by Carrie Pryor-Newman

**BY LINDSEY ANTONINI**  
IMPACT Teacher

IMPACT Early College High School has been awarded the Gold level of the prestigious Presidential Volunteer Service Award for Group volunteering. Multiple students worked together over the 2024-25 academic year to accumulate over 3,700 service hours, far exceeding the 1,000 hours required for the Group Gold award. According to the organization's website, the President's Council on Service and Civic Participation founded the President's Volunteer Service Award to recognize the important role of volunteers in America's strength and national identity. This year, IMPACT ECHS also submitted 12 individual service awards for students who achieved silver and bronze level totals. Their names and award levels are provided below:

- Nicholas Garza, Senior – 226 service hours, Silver Award
- Shakuntala Bhowmick, Junior – 224 service hours, Silver Award
- Laura Portillo Rodriguez, Junior – 181 service hours, Silver Award
- Donnalyn Massicott, Senior – 141 service hours, Bronze Award
- Grecia Villareal, Junior – 141 service hours, Bronze Award
- Eliana Alegria, Senior – 140 service hours, Bronze Award
- Lawreenbelle Yuipco, Senior – 137 service hours, Bronze Award
- Emily Quintanilla, Senior – 136 service hours, Bronze Award
- Taradevi Rambarran, Sophomore – 126 service hours, Bronze Award
- Grethel Carrillo, Senior – 120 service hours, Bronze Award
- Roberto Del Rio, Senior – 120 service hours, Bronze Award
- Karla Mendez, Senior – 102 service hours, Bronze Award

## NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Goose Creek CISD. will hold a public meeting at 6:00 pm, June 19, 2025 in Administration Board Room, 4544 I-10 East Frwy., Baytown, Texas 77521. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.74750/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.32500/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

**Comparison of Proposed Budget with Last Year's Budget**

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	1.05 % increase
Debt Service	-5.12 % decrease
Total Expenditures	-0.01 % decrease

**Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)**

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$24,662,503,825	\$26,058,886,910
Total appraised value* of new property**	\$1,257,426,513	\$357,829,328
Total taxable value*** of all property	\$19,490,439,540	\$19,432,010,699
Total taxable value*** of new property**	\$911,541,791	\$233,758,145

\*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.  
\*\* "New property" is defined by Section 26.012(17), Tax Code.  
\*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

**Bonded Indebtedness**

Total amount of outstanding and unpaid bonded indebtedness\* \$607,660,572

\*Outstanding principal.

**Comparison of Proposed Rates with Last Year's Rates**

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$0.74750	\$0.32500	\$1.07250	\$8,933	\$4,736
<b>Rate to Maintain Same Level of Maintenance &amp; Operations Revenue &amp; Pay Debt Service Proposed Rate</b>	\$0.72957	\$0.27226	\$1.00183	\$8,782	\$4,701
	\$0.74750	\$0.32500	\$1.07250	\$9,493	\$4,827

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	Last Year	This Year
Average Market Value of Residences	\$489,125	\$509,937
Average Taxable Value of Residences	\$215,978	\$237,140
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.07250	\$1.07250
Taxes Due on Average Residence	\$2,316.36	\$2,543.33
Increase (Decrease) in Taxes		\$226.97

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.07250. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.07250.**

**Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$85,403,418
Interest & Sinking Fund Balance(s)	\$58,342,459

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

**NOTICE OF REQUEST FOR QUALIFICATIONS**

Proposals addressed to the **City of Mont Belvieu** will be received at [Civcastusa.com](http://Civcastusa.com): Evaluation and Design of a TRAFFIC MANAGEMENT CENTER for the City of Mont Belvieu **Any submissions received after the closing time of 2:00 p.m., Thursday, June 19, 2025 will be rejected unopened.**

The City of Mont Belvieu seeks a qualified engineering firm to provide professional design services for the design of a central traffic management center. This project requires comprehensive planning and coordination with the Texas Department of Transportation (TxDOT), Houston-Galveston Area Council and other relevant entities. The firm selected must demonstrate expertise in traffic management planning and be familiar with all applicable federal guidelines. The City of Mont Belvieu has been awarded a grant for the design and construction of this project. The firm selected would be responsible for all coordination and reporting associated with this type of grant.

Each proposal shall follow the requirements outlined in the RFQ document found online at [Civcastusa.com](http://Civcastusa.com). Any questions and communication related to this project shall be directed to the following City contact:

Francisco Carrillo  
City Engineer, Engineering Director  
City of Mont Belvieu  
[fcarrillo@montbelvieu.net](mailto:fcarrillo@montbelvieu.net)

This shall be the submitter's sole point of contact in all matters related to the project. Any attempt by submitter to obtain information related to the project by any other means shall be considered misconduct and is basis for disqualification.

A selection committee will evaluate submissions based on the following criteria:

- Experience & Ability to Perform (25%)
  - Stakeholder Coordination & Compliance (20%)
  - Innovation & Design Approach (20%)
  - Familiarity with HGAC Funding & Project Management (15%)
  - References & Past Performance (10%)
  - Team Qualifications & Resources (10%)
- Shortlisted firms may be invited for interviews before final selection. The City of Mont Belvieu reserves the right to reject any or all submissions and to waive irregularities in the interest of the project.

A **Non-Mandatory Pre-Submission Conference** will be held to review the scope of work. The Pre-Submission Conference will be held on **Thursday, June 12, 2025 at 2:00 p.m. at City Council Chamber and Courts, 11607 Eagle Drive Mont Belvieu, Texas.** Attendance by each prospective submitter or its representative at the pre-bid conference is NOT MANDATORY.

Equal Opportunity in Employment – all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin. Submitters on this work will be required to comply with the President's Executive Order No. 11246, as amended by Executive Order 11375, and as supplemented in Department of Labor regulations 41 CFR Part 60.

The Request for Qualifications Documents may be examined at the following locations:

A Complete set of the RFQ documents are on file at [www.civcastusa.com](http://www.civcastusa.com). There is no cost to view the RFQ documents, and printing can be done through the website. Sets of hard copies of the RFQ will not be sold. Complete sets of the RFQ documents shall be used in preparing Submissions; The City of Mont Belvieu does not assume any responsibility for errors or misinterpretations resulting from the use of incomplete Submission Documents.

First Publication: June 5, 2025  
Second Publication: June 12, 2025

## NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2025-2029 Consolidated Plan and 2025-2026 Proposed Action Plan and Projected Use of Funds

NOTICE is hereby given that the Community Development Advisory Committee will host a public hearing to discuss the 2025-2029 Consolidated Plan (Plan) and the 2025 Proposed Action Plan and Projected Use of Funds. The CDBG 5-Year Consolidated Plan is a strategic planning document required by the U.S. Department of Housing and Urban Development (HUD) that outlines how a jurisdiction will use Community Development Block Grant (CDBG) funds over five years to address housing, community development, and economic needs, particularly for low- and moderate-income residents. The Action Plan is a one-year planning document which describes the amount of CDBG funds expected to be available and the proposed use of those funds for the upcoming fiscal year. Residents with suggestions and/or concerns will be provided an opportunity to voice those issues at the public hearing, which will be held on **Tuesday, June 17, 2025, at 5:30 p.m. in the Hullum Conference Room at Baytown City Hall, 2401 Market Street, Baytown, TX.** On or before August 15, 2025, the Annual Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD). Prior to submission, the public is allowed to review and comment on the Annual Action Plan's proposed use of funds. The amount of CDBG funds expected to be available and the proposed use of those funds for the upcoming fiscal year are as follows:

**AMOUNT OF PY25 FUNDS ESTIMATED TO BE AVAILABLE**

PY25 CDBG Entitlement	\$ 793,686
Previous Years Estimated Unexpended Funds	\$ 100,000
Estimated Program Income	\$ 5,000
<b>TOTAL FUNDS AVAILABLE (ESTIMATED)</b>	<b>\$ 898,686</b>

**PY25 PROPOSED USE OF FUNDS**

- Project: Housing/Community Development Housing Programs**  
Location: Within the city limits of Baytown  
Funding: \$602,936  
Description: Assistance to purchase or repair homes for low-moderate income persons.
- Project: Area Benefits/Neighborhood Improvement Program**  
Location: Select areas of the Pelly neighborhood on the north and south sides of W. Main St.  
Funding: \$26,750  
Description: Funds for code enforcement and increased resident involvement.
- Project: Public Services/Communities in Schools of Baytown**  
Location: 1906 Decker Dr.  
Funding: \$15,000  
Description: Funds for a job readiness program for at-risk students.
- Project: Public Services/Bay Area Rehabilitation Center**  
Location: 5313 Decker Dr.  
Funding: \$10,000  
Description: Funds to support disabled adults through vocational rehabilitation services and site-based programs.
- Project: Public Services/Hearts and Hands of Baytown, Inc.**  
Location: 307 Cedar Bayou Rd.  
Funding: \$13,000  
Description: Funds to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation.
- Project: Public Services/Bay Area Homeless Services**  
Location: 3406 Wisconsin St.  
Funding: \$5,000  
Description: Childcare services for homeless families.
- Project: Public Services/Talent Yield Coalition**  
Location: 1 Mary Elizabeth Wilbanks Ave.  
Funding: \$1,000  
Description: Funds to request birth certificates and Texas-issued ID or driver's licenses for unhoused individuals.
- Project: Public Services/ New Year in New Shoes**  
Location: 2401 Market St.  
Funding: \$15,000  
Description: Shoes for low-moderate income school children.
- Project: Public Services/ Community Development Transportation Program**  
Location: 2401 Market St.  
Funding: \$60,000  
Description: Transportation for low-income senior and disabled Baytown residents.
- Project: CDBG Program Administration**  
Location: 2401 Market St.  
Funding: \$150,000  
Description: Administration of the CDBG Program.

**Public Comments**

Prior to the submitting the Plans to HUD, the public is encouraged to review and comment on these documents. All interested agencies, groups, and persons wishing to comment are invited to submit in writing on or before July 7, 2025 to: City of Baytown, Planning and Development Services, 2401 Market Street, Baytown, TX 77520; Email: [cdbg@baytown.org](mailto:cdbg@baytown.org). All comments received will be considered and incorporated in the Annual Action Plan.

There are two opportunities to attend and comment at public meetings: June 17, 2025, at a Public Hearing, 5:30 p.m.--Baytown City Hall, Hullum Conference Room, 2401 Market St.; and July 10, 2025, at a Baytown City Council Meeting, 6:30 p.m.--City Hall Council Chamber, 2401 Market Street.

The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6690, Fax 281-420-7176, or contact 281-420-6690 via Relay Texas at 711 or 1-800-735-2988 for TYY services. For more information concerning Relay Texas, please visit: <http://relaytexas.com>.

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5398 y un traductor será proporcionado.





# CITY OF BAYTOWN

## NOTICE OF PUBLIC HEARING

### NOTICE OF PUBLIC HEARING

#### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

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Location: Select areas of the Pelly neighborhood on the north and south sides of W. Main St.

Funding: \$26,750

Description: Funds for code enforcement and increased resident involvement.

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Funding: \$15,000

Description: Funds for a job readiness program for at-risk students.

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Location: 5313 Decker Dr.

Funding: \$10,000

Description: Funds to support disabled adults through vocational rehabilitation services and site-based programs.

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Location: 307 Cedar Bayou Rd.

Funding: \$13,000

Description: Funds to provide access to healthy nutritious food to low-income seniors, disabled and those facing barriers in transportation.

**Project: Public Services/Bay Area Homeless Services**

Location: 3406 Wisconsin St.

Funding: \$5,000

Description: Childcare services for homeless families.

**Project: Public Services/ Talent Yield Coalition**

Location: 1 Mary Elizabeth Willbanks Ave.

Funding: \$1,000

Description: Funds to request birth certificates and Texas-issued ID or driver's licenses for unhoused individuals.

**Project: Public Services/ New Year in New Shoes**

Location: 2401 Market St.

Funding: \$15,000

Description: Shoes for low-moderate income school children.

**Project: Public Services/ Community Development Transportation Program**

Location: 2401 Market St.

Funding: \$60,000

Description: Transportation for low-income senior and disabled Baytown residents.

**Project: CDBG Program Administration**

Location: 2401 Market St.

Funding: \$150,000

Description: Administration of the CDBG Program.



# CITY OF BAYTOWN

## NOTICE OF PUBLIC HEARING

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Gabriella Gonzales, Deputy City Clerk

Posted: June 5, 2025

Posting Time: 5:00 p.m.

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# Exhibit B

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## Maps

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# CDBG Activities in PY2025 Action Plan

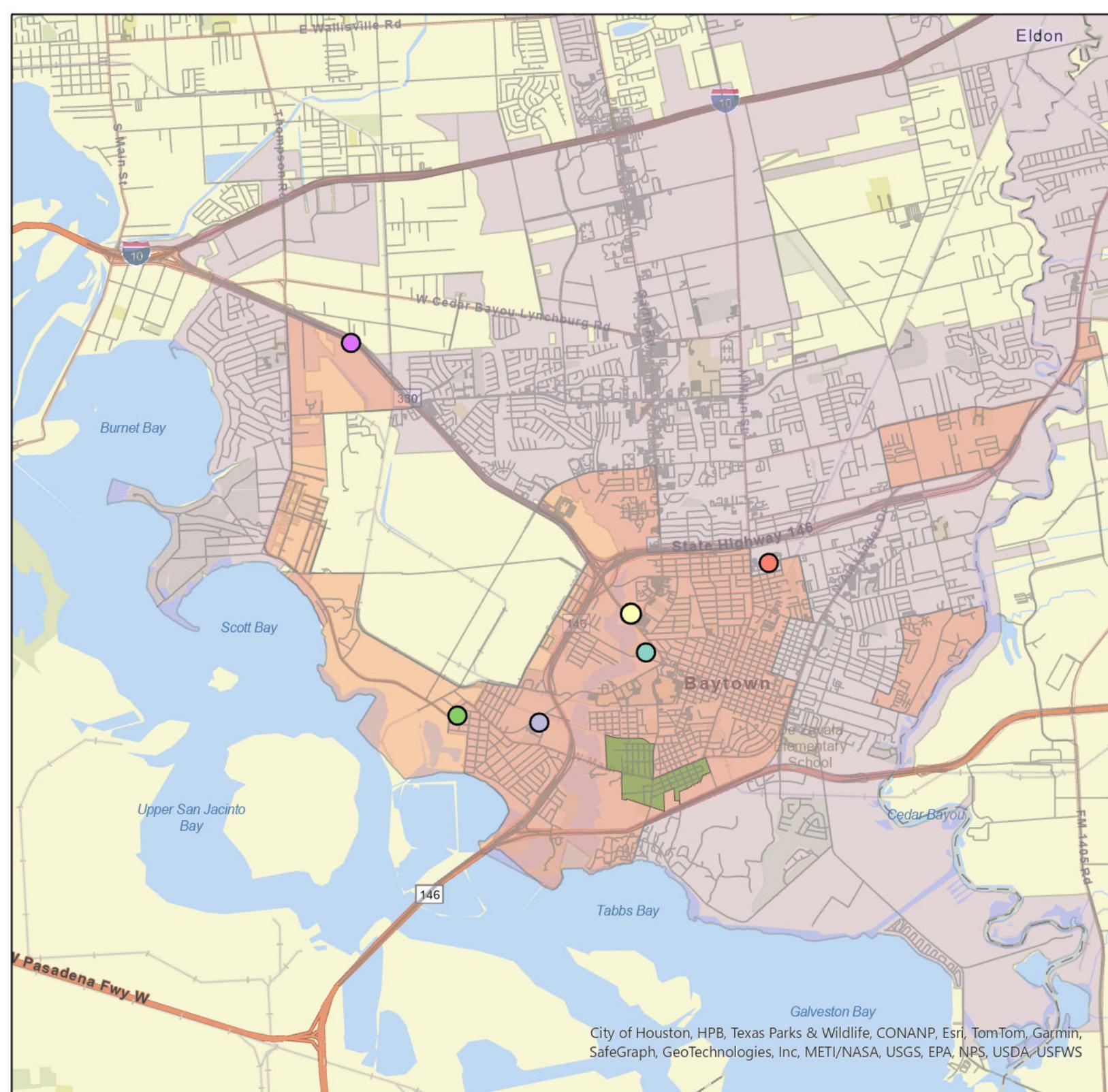
## Layer

-  Talent Yield Coalition
-  Communities in Schools of Baytown
-  Baytown City Hall
-  Hearts and Hands of Baytown
-  Bay Area Homeless Services
-  Bay Area Rehabilitation Center
-  Pelly NIP
-  CDBG Target Area

The City of Baytown Texas makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.



City of Houston, HPB, Texas Parks & Wildlife, CONANP, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS

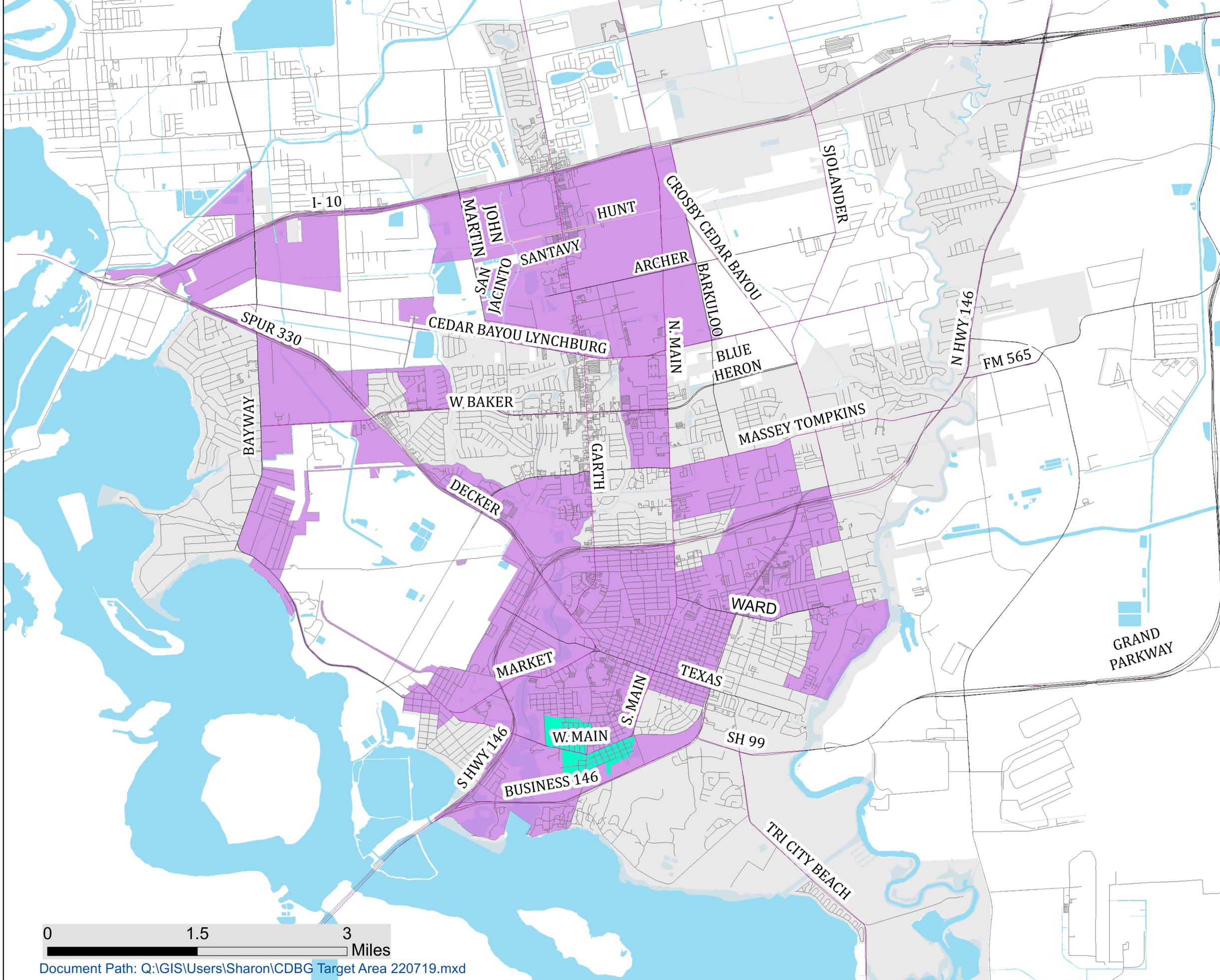




# CDBG Target Area

The CDBG Target Areas consists of Block Groups where 51% or more of the housing units are occupied by low- to moderate-income households.

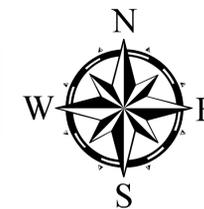
- Baytown City Limits
- CDBG Target Area
- Pelly NIP



Document Path: Q:\GIS\Users\Sharon\CDBG Target Area 220719.mxd

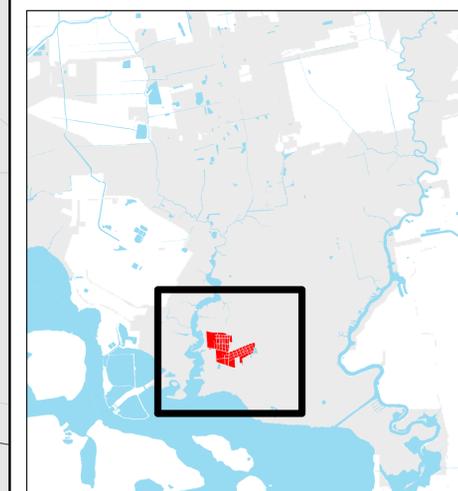
The City of Baytown Texas makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.

2022-07-19



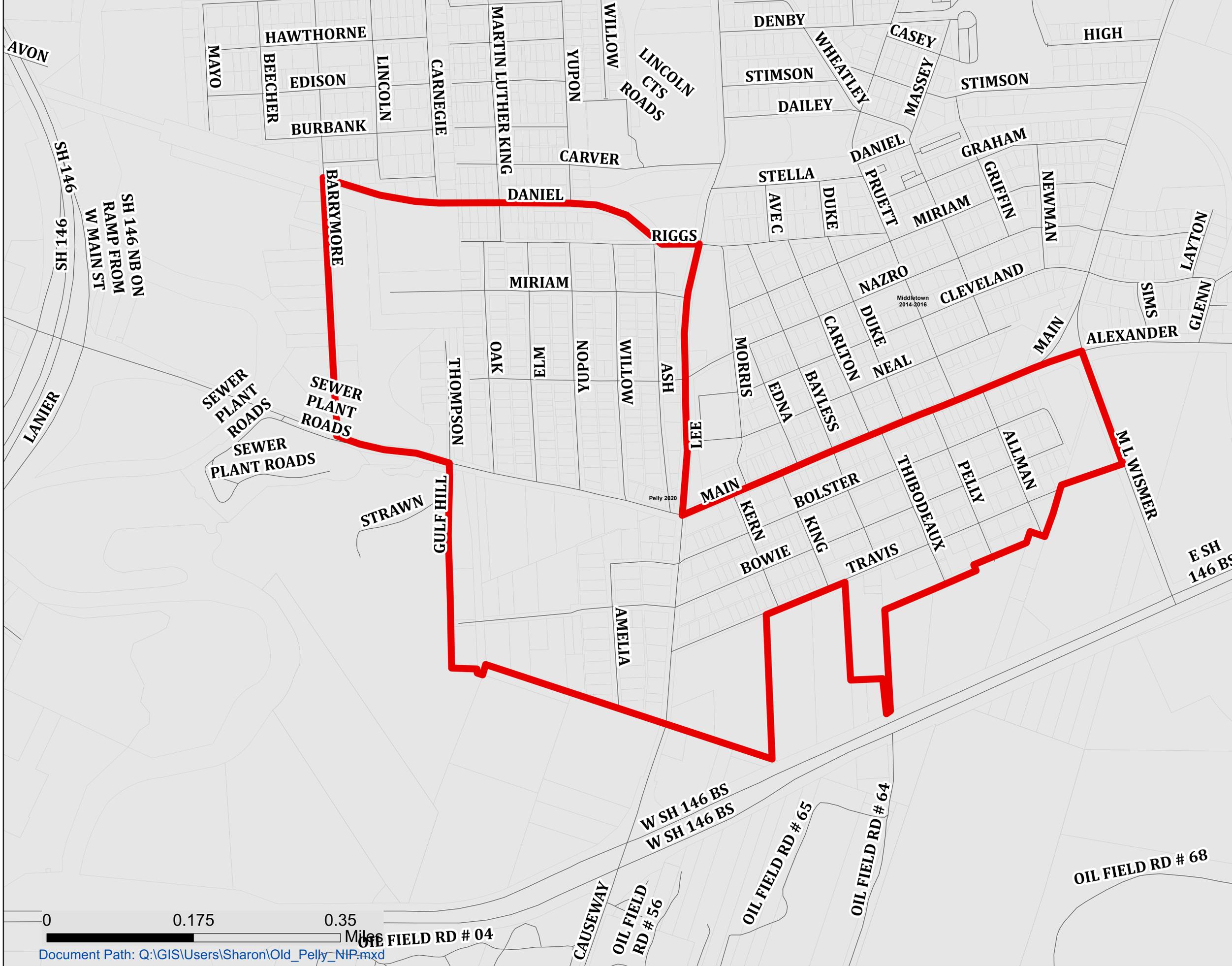
# Neighborhood Improvement Program Area

 Pelly



The City of Baytown Texas makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.

2021-06-30



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# Exhibit C

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## City Council Resolutions

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RESOLUTION NO. 3020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BAYTOWN, TEXAS, ADOPTING THE HUD 5-YEAR CONSOLIDATED PLAN FOR 2025-2029 FOR THE CITY OF BAYTOWN AND AUTHORIZING THE SUBMISSION OF SUCH PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

\*\*\*\*\*

WHEREAS, the City must submit a 5-Year Consolidated Plan (the "Plan") to the United States Department of Housing and Urban Development ("HUD") as a condition of the CDBG Entitlement grant; and

WHEREAS, the Plan guides the CDBG annual budget and identifies Baytown's housing and community development needs, sets priorities, and describes how HUD's resources will be used locally; and

WHEREAS, citizen participation, in the form of meeting with local non-profits, working with the Community Development Advisory Committee ("CDAC"), and holding public hearings, was used to develop this Plan as a 5-year strategy for addressing the needs of low-to-moderate-income persons and areas of Baytown; and

WHEREAS, based upon such citizen participation, the CDAC identified community needs and developed funding priorities for the Plan; and

WHEREAS, the CDAC affirmatively voted to recommend five-year funding priorities for CDBG funds on June 17, 2025; and

WHEREAS, on June 17, 2025, the CDAC held a final Public Hearing in order to receive additional public comment and ultimately voted to recommend adoption of the Plan by City Council; and

WHEREAS, the public comment period ended on July 7, 2025, with no further written comments being received; and

WHEREAS, based upon the recommendation of the CDAC and the citizen participation, the City Council desires to establish funding priorities and to adopt the Plan; NOW THEREFORE,

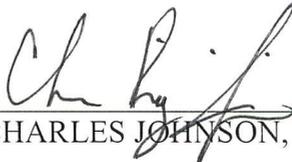
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BAYTOWN, TEXAS:

Section 1: That the City Council of the City of Baytown, Texas, has reviewed the 5-Year Consolidated Plan (the "Plan") and hereby accepts the Plan as written. A copy of the Plan is on file with the City Clerk of the City of Baytown, Texas, and is incorporated by reference as Exhibit "A" for all intents and purposes.

Section 2: That the City Council of the City of Baytown, Texas, hereby authorizes the submission of the Plan to the United States Department of Housing and Urban Development.

Section 3: This resolution shall take effect immediately from and after its passage by the City Council of the City of Baytown, Texas.

INTRODUCED, READ and PASSED by the affirmative vote of the City Council of the City of Baytown this the 24<sup>th</sup> day of July, 2025.

  
\_\_\_\_\_  
CHARLES JOHNSON, Mayor

ATTEST:

  
\_\_\_\_\_  
ANGELA JACKSON, City Clerk



APPROVED AS TO FORM:

  
\_\_\_\_\_  
SCOTT LEMON, City Attorney

RESOLUTION NO. 3021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BAYTOWN, TEXAS, AUTHORIZING THE CITY MANAGER TO MAKE AN APPLICATION TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) GRANT DIVISION FOR THE 2025-2026 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF EIGHT-HUNDRED, NINETY-EIGHT THOUSAND, SIX-HUNDRED, EIGHTY-SIX AND NO/100 (\$898,686.00); AUTHORIZING THE REPRESENTATIVE TO ACCEPT OR AFFIRM ANY GRANT AWARD THAT MAY RESULT THEREFROM; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

\*\*\*\*\*

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BAYTOWN, TEXAS:

Section 1: That the City Manager of the City of Baytown is hereby authorized to make an application to the Department of Housing and Urban Development (HUD) Grant Division for the 2024-2025 Community Development Block Grant funds, in the amount of EIGHT-HUNDRED, NINETY-EIGHT THOUSAND, SIX-HUNDRED, EIGHTY-SIX AND NO/100 (\$898,686.00).

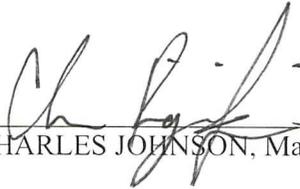
Section 2: That the City Manager is hereby designated as the authorized representative for all purposes under the grant.

Section 3: That the City Manager of the City of Baytown is hereby authorized to accept or affirm any grant award that may result from the above application.

Section 4: That in the event of loss or misuse of the grant funds, the City Council of the City of Baytown hereby assures the Department of Housing and Urban Development (HUD) Grant Division that such grant funds will be returned in full.

Section 5: This resolution shall take effect immediately from and after its passage by the City Council of the City of Baytown.

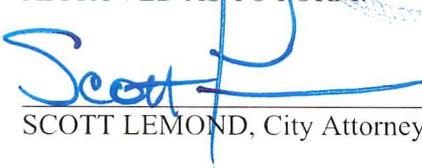
INTRODUCED, READ and PASSED by the affirmative vote of the City Council of the City of Baytown this the 24<sup>th</sup> day of July, 2025.

  
CHARLES JOHNSON, Mayor

ATTEST:

  
ANGELA JACKSON, City Clerk

APPROVED AS TO FORM:

  
SCOTT LEMON, City Attorney



# EXHIBIT "A"

## COMMUNITY DEVELOPMENT BLOCK GRANT PY25 COMMUNITY DEVELOPMENT ADVISORY COMMITTEE BUDGET RECOMMENDATION

AGENCY	PROJECT	5 YEAR PRIORITY	CURRENT BUDGET	PY25 REQUEST	CDAC RECOM.
<b>PROPERTY CLEARANCE</b>					
Bay Area Homeless Services	Shelter Demolition Project	H	\$10,000.00	\$11,800.00	\$0.00
<b>Total Property Clearance</b>			<b>\$10,000.00</b>	<b>\$11,800.00</b>	<b>\$0.00</b>
<b>HOUSING ACTIVITIES</b>					
COB Planning	Community Development Housing Programs	H	\$564,217.00	\$549,880.00	\$602,936.00
Baytown Supportive Housing, Inc.	Rollingbrook Apartments Foundation and Elevator Repairs	H	\$0.00	\$280,000.00	\$0.00
<b>Total Housing Activities</b>			<b>\$564,217.00</b>	<b>\$829,880.00</b>	<b>\$602,936.00</b>
<b>LOW- MOD AREA BENEFIT</b>					
COB Planning	Neighborhood Improvement Program	H	\$25,000.00	\$26,750.00	\$26,750.00
<b>Total Low-Mod Area Benefit</b>			<b>\$25,000.00</b>	<b>\$26,750.00</b>	<b>\$26,750.00</b>
<b>PUBLIC SERVICE ACTIVITIES (Max \$119,053 = 15% CAP)</b>					
Bay Area Homeless Services	Operation Bridge	H	\$5,000.00	\$5,000.00	\$5,000.00
Bay Area Rehabilitation Center	Opportunity Center Program	H	-	\$50,000.00	\$10,000.00
COB Planning	Community Development Transportation Program	H	\$72,700.00	\$60,000.00	\$60,000.00
COB Planning	New Year in New Shoes	H	\$15,000.00	\$15,000.00	\$15,000.00
Communities in Schools of Baytown, Inc.	CISB Job Readiness Training Program	H	\$9,500.00	\$9,500.00	\$15,000.00
Hearts and Hands of Baytown, Inc.	Doorstep Blessing	H	\$8,000.00	\$12,250.00	\$13,000.00
Talent Yield Coalition	First Step Homeless Services Program	H	-	\$5,100.00	\$1,000.00
<b>Total Public Service Activities</b>			<b>\$105,200.00</b>	<b>\$156,850.00</b>	<b>\$119,000.00</b>
<b>PROGRAM ADMINISTRATION (Max \$158,737 = 20% CAP)</b>					
COB Planning	CDBG Administration	H	\$140,400.00	\$136,619.00	\$150,000.00
<b>Total Program Administration</b>			<b>\$140,400.00</b>	<b>\$136,619.00</b>	<b>\$150,000.00</b>
<b>TOTAL FUNDS BUDGETED/REQUESTED/RECOMMENDED</b>			<b>\$844,817.00</b>	<b>\$1,161,899.00</b>	<b>\$898,686.00</b>

PY25 Annual Entitlement	\$793,686.00
Anticipated PY24 Program Income	\$5,000.00
Previous Years Unexpended Funds	\$100,000.00
<b>Total Available Estimate</b>	<b>\$898,686.00</b>

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# Exhibit D

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## Applications for Federal Assistance & Certifications

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- ❖ SF-424
- ❖ SF-424B
- ❖ SF-424D
- ❖ Certifications

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

B-25-MC-48-0033

5a. Federal Entity Identifier:

B-25-MC-48-0033

5b. Federal Award Identifier:

B-25-MC-48-0033

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

City of Baytown

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

74-6000246

\* c. UEI:

V9TGZVJKSP95

**d. Address:**

\* Street1:

2401 Market St.

Street2:

\* City:

Baytown

County/Parish:

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

77520-6204

**e. Organizational Unit:**

Department Name:

Planning & Development

Division Name:

Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

Sharon

Middle Name:

L

\* Last Name:

Rose

Suffix:

Title:

Community Development Supervisor

Organizational Affiliation:

\* Telephone Number:

281-420-5390

Fax Number:

\* Email:

sharon.rose@baytown.org

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Department of Housing and Urban Development

**11. Assistance Listing Number:**

14-218

Assistance Listing Title:

Community Development Block Grant

**\* 12. Funding Opportunity Number:**

CFDZ No. 14-218

\* Title:

Community Development Block Grants/Entitlement Grants program

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant-Projects designed to improve low-moderate income neighborhoods and to provide direct assistance to low-moderate income persons within the city limits of Baytown, TX

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

\* a. Start Date:

\* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="793,686.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="100,000.00"/>
* f. Program Income	<input type="text" value="5,000.00"/>
* g. TOTAL	<input type="text" value="898,686.00"/>

\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

- Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

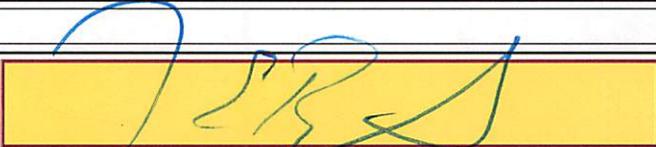
Authorized Representative:

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

Legal  
VH

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

\*Authorized Representative Name:

Jason Reynolds

\*Title: City Manager

\*Applicant/Recipient Organization:

City of Baytown

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

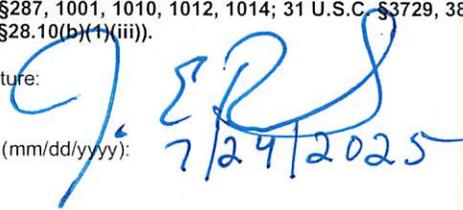
8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. **WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).**

\* Signature:

\* Date: (mm/dd/yyyy):

  
7/29/2025



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**Public Reporting Burden Statement:** The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7<sup>th</sup> St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

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## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 06/30/2028

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Baytown	DATE SUBMITTED 07/24/2025

SF-424D (Rev. 7-97) Back

Legal  
VH

**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

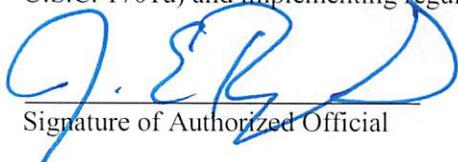
**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

  
Signature of Authorized Official

7/24/2025  
Date

City Manager  
Title

**Legal**  
VH

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2025, 2026, 2027 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

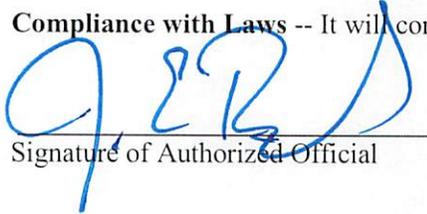
**Excessive Force** -- It has adopted and is enforcing:

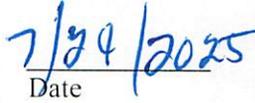
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

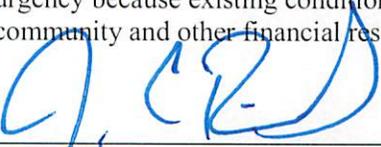
City Manager  
\_\_\_\_\_  
Title

Legal  
VH

**OPTIONAL Community Development Block Grant Certification**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
\_\_\_\_\_  
Signature of Authorized Official

7/24/2025  
\_\_\_\_\_  
Date

City Manager  
\_\_\_\_\_  
Title

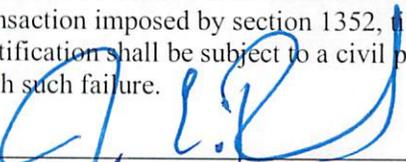
Legal  
VH

**APPENDIX TO CERTIFICATIONS**

**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:**

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

  
\_\_\_\_\_  
Signature of Authorized Official

7/24/2025  
\_\_\_\_\_  
Date

City Manager  
\_\_\_\_\_  
Title

Legal  
VH

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# Exhibit E

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## Consolidated Plan Survey Results

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## **City of Baytown 2025 Fair Housing and Consolidated Plan Survey Summary**

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The City of Baytown's 2025 Fair Housing and Consolidated Plan survey collected feedback from 98 residents on housing conditions, community needs, and barriers to opportunity. Survey respondents identified the top three community priorities as improvements to roads, sidewalks, and street lighting (72.6%), the need for more affordable housing (49.5%), and enhanced public safety (37.9%).

A significant majority (77.6%) reported experiencing rising housing costs over the past three years. While 53.1% of participants expressed satisfaction with their current housing, nearly 38% reported dissatisfaction. Of those who had searched for housing within the last five years, 45% reported difficulty finding affordable, safe housing in desirable neighborhoods.

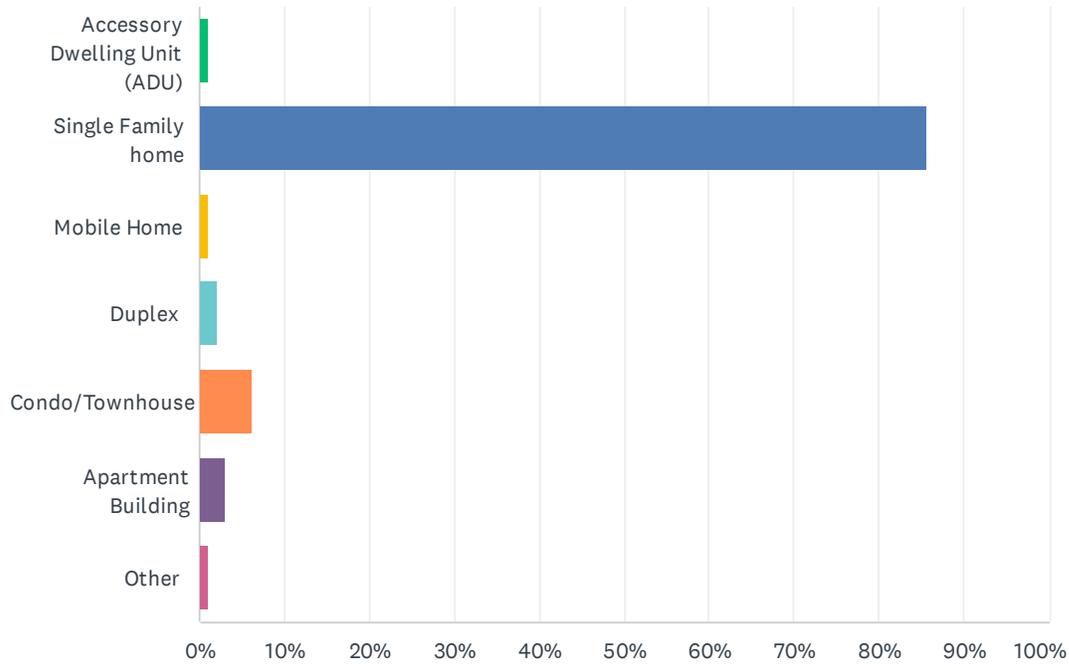
The survey also highlighted perceived barriers to housing, including income level, credit history, and source of income. Nearly half (47.4%) of respondents believe housing discrimination exists in the community.

Demographically, 79.6% of respondents identified as White, 26% as Hispanic or Latino, and over half reported household incomes under \$50,000.

See attached for the survey results.

## Q1 Which of the following best describes the type of housing you currently live in? (Choose only one)

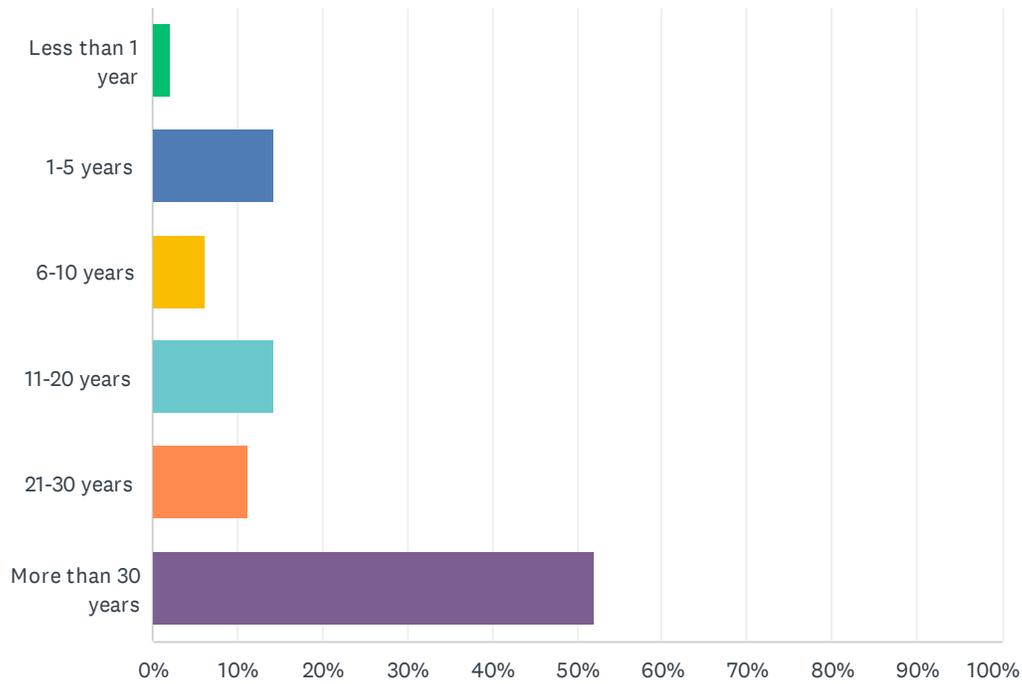
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES
Accessory Dwelling Unit (ADU)	1.02% 1
Single Family home	85.71% 84
Mobile Home	1.02% 1
Duplex	2.04% 2
Condo/Townhouse	6.12% 6
Apartment Building	3.06% 3
Other	1.02% 1
<b>TOTAL</b>	<b>98</b>

## Q2 How long have you lived in Baytown

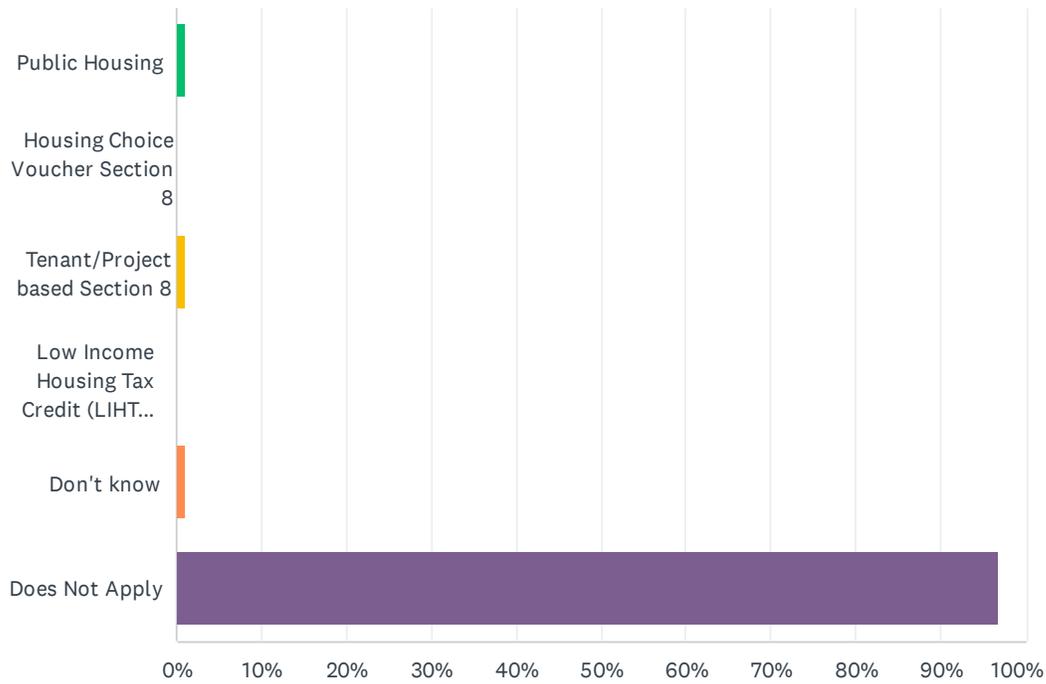
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES
Less than 1 year	2.04% 2
1-5 years	14.29% 14
6-10 years	6.12% 6
11-20 years	14.29% 14
21-30 years	11.22% 11
More than 30 years	52.04% 51
<b>TOTAL</b>	<b>98</b>

### Q3 If you live in subsidized or assisted housing, please indicate what type?

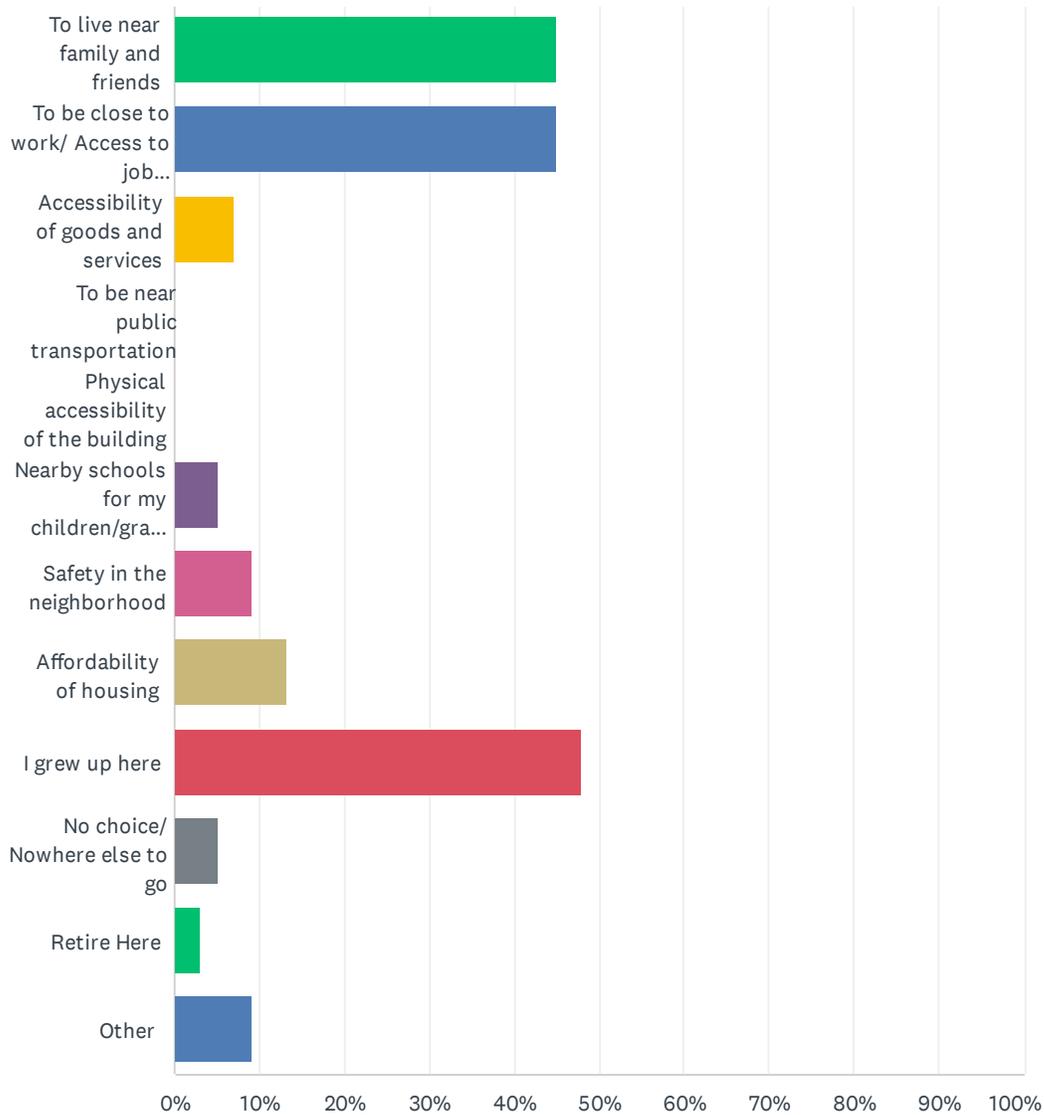
Answered: 97 Skipped: 1



ANSWER CHOICES	RESPONSES	
Public Housing	1.03%	1
Housing Choice Voucher Section 8	0.00%	0
Tenant/Project based Section 8	1.03%	1
Low Income Housing Tax Credit (LIHTC) or other Federal Assisted Housing	0.00%	0
Don't know	1.03%	1
Does Not Apply	96.91%	94
<b>TOTAL</b>		<b>97</b>

### Q4 Which of the following were the most important reasons you decided to live in Baytown? (Check all that apply)

Answered: 98 Skipped: 0

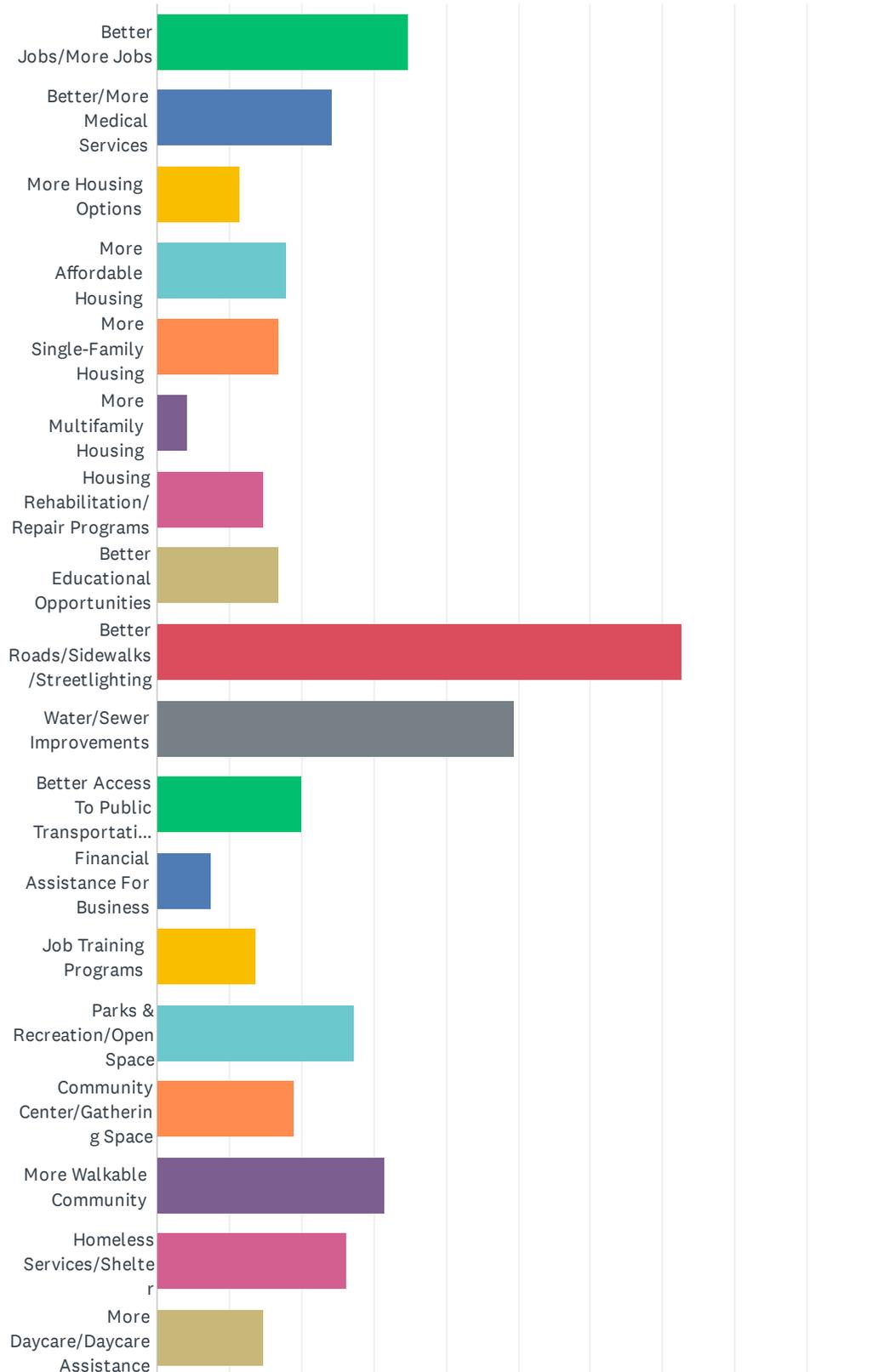


## Baytown, TX 2024 Analysis of Impediments Fair Housing and Consolidated Plan Survey

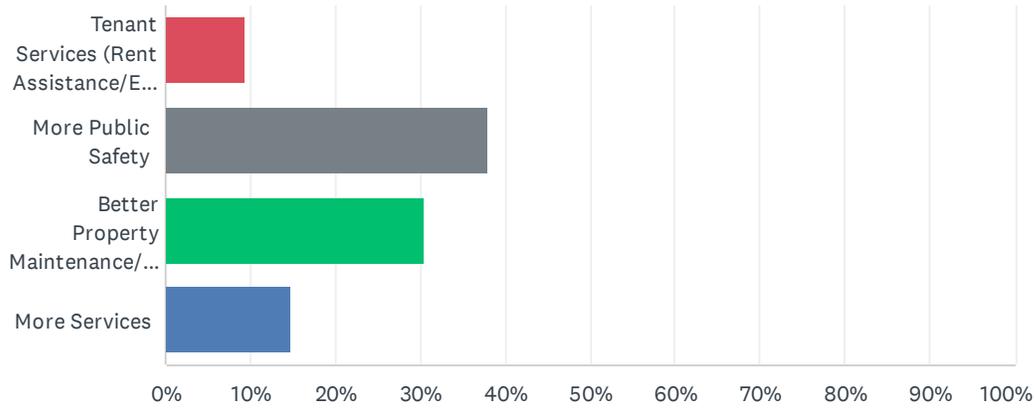
To live near family and friends	44.90%	44
To be close to work/ Access to job opportunities	44.90%	44
Accessibility of goods and services	7.14%	7
To be near public transportation	0.00%	0
Physical accessibility of the building	0.00%	0
Nearby schools for my children/grandchildren	5.10%	5
Safety in the neighborhood	9.18%	9
Affordability of housing	13.27%	13
I grew up here	47.96%	47
No choice/ Nowhere else to go	5.10%	5
Retire Here	3.06%	3
Other	9.18%	9
Total Respondents: 98		

## Q5 What improvements does your community need most (Please check up to 5)

Answered: 95 Skipped: 3



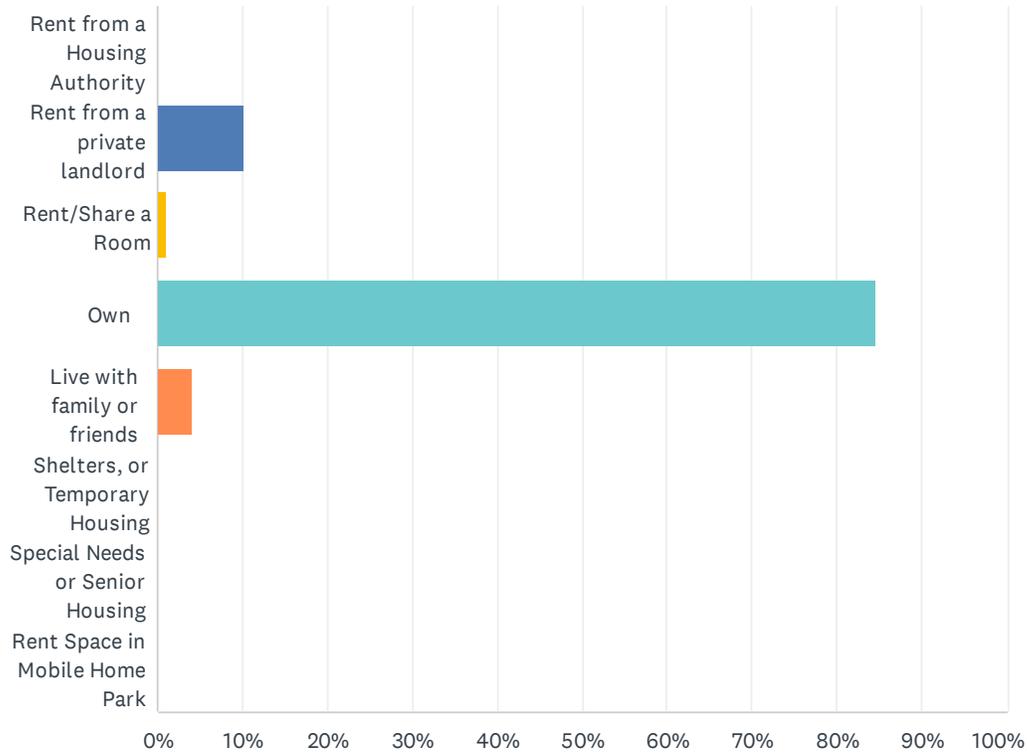
## Baytown, TX 2024 Analysis of Impediments Fair Housing and Consolidated Plan Survey



ANSWER CHOICES	RESPONSES	
Better Jobs/More Jobs	34.74%	33
Better/More Medical Services	24.21%	23
More Housing Options	11.58%	11
More Affordable Housing	17.89%	17
More Single-Family Housing	16.84%	16
More Multifamily Housing	4.21%	4
Housing Rehabilitation/Repair Programs	14.74%	14
Better Educational Opportunities	16.84%	16
Better Roads/Sidewalks/Streetlighting	72.63%	69
Water/Sewer Improvements	49.47%	47
Better Access To Public Transportation (Light Rail/Bus)	20.00%	19
Financial Assistance For Business	7.37%	7
Job Training Programs	13.68%	13
Parks & Recreation/Open Space	27.37%	26
Community Center/Gathering Space	18.95%	18
More Walkable Community	31.58%	30
Homeless Services/Shelter	26.32%	25
More Daycare/Daycare Assistance	14.74%	14
Tenant Services (Rent Assistance/Eviction Prevention)	9.47%	9
More Public Safety	37.89%	36
Better Property Maintenance/Code Enforcement	30.53%	29
More Services	14.74%	14
Total Respondents: 95		

## Q6 Do you currently rent your home, own your home, or something else?

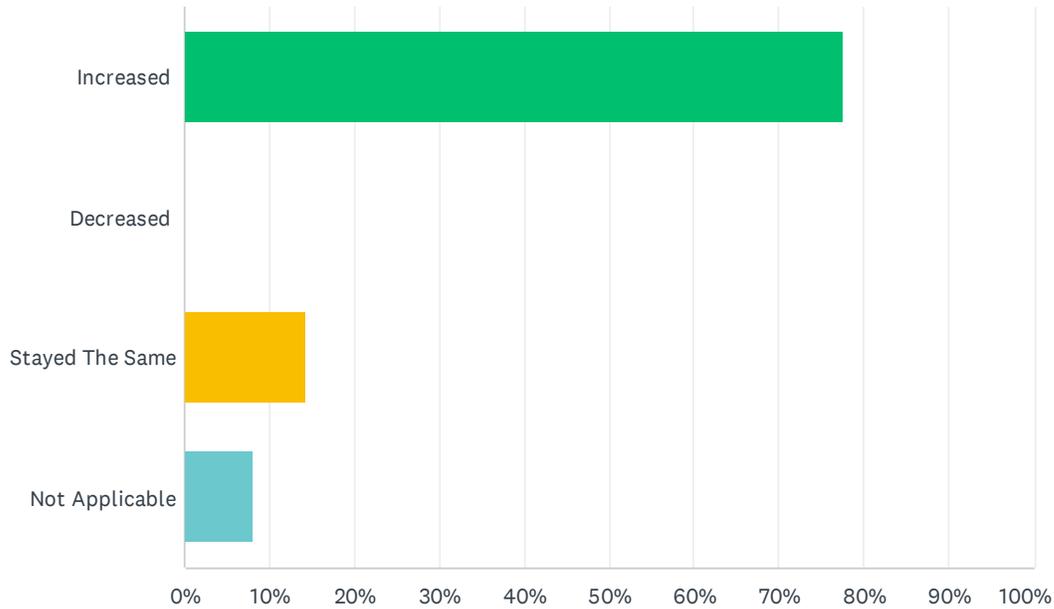
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Rent from a Housing Authority	0.00%	0
Rent from a private landlord	10.20%	10
Rent/Share a Room	1.02%	1
Own	84.69%	83
Live with family or friends	4.08%	4
Shelters, or Temporary Housing	0.00%	0
Special Needs or Senior Housing	0.00%	0
Rent Space in Mobile Home Park	0.00%	0
<b>TOTAL</b>		<b>98</b>

## Q7 During the past three (3) years, how have the overall housing costs for your current home changed?

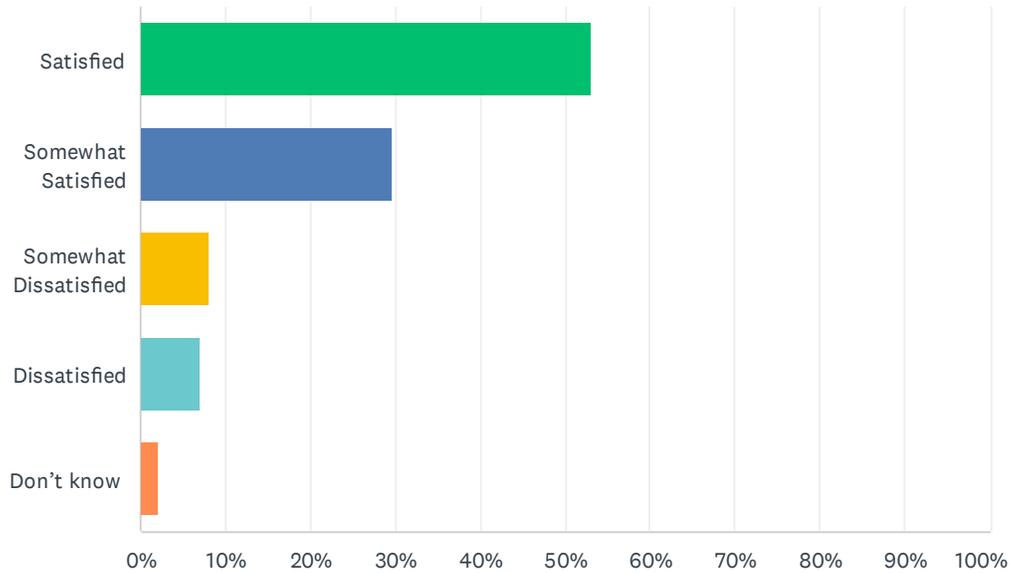
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Increased	77.55%	76
Decreased	0.00%	0
Stayed The Same	14.29%	14
Not Applicable	8.16%	8
<b>TOTAL</b>		<b>98</b>

## Q8 How satisfied would you say you are with the quality of the housing you currently live in?

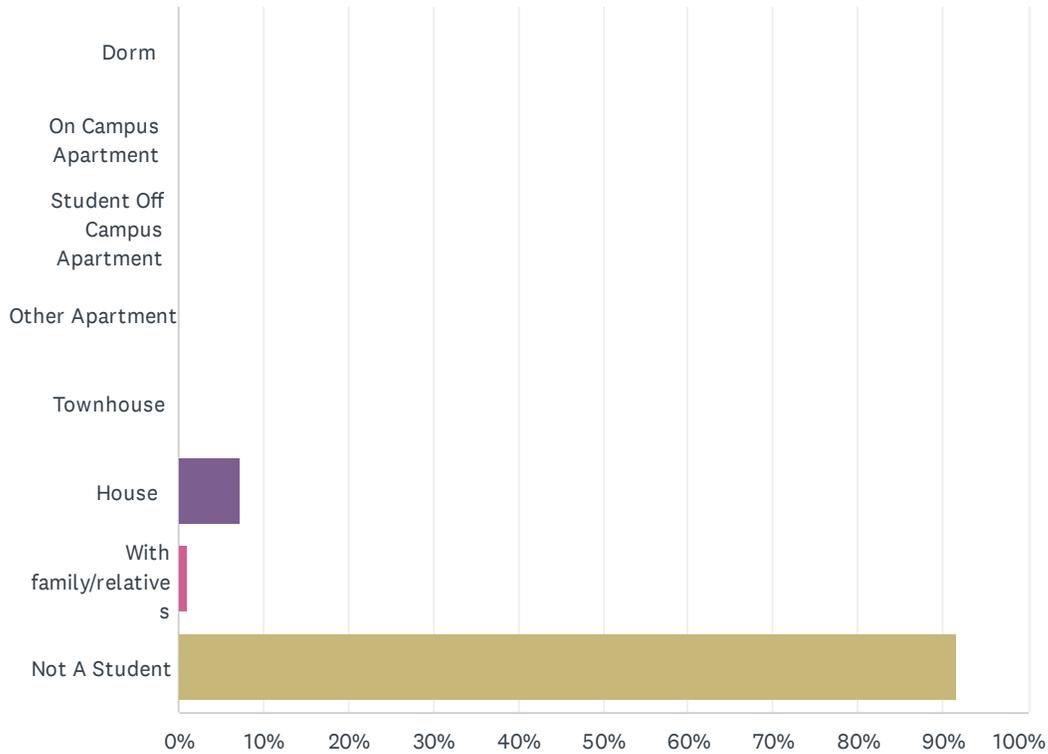
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Satisfied	53.06%	52
Somewhat Satisfied	29.59%	29
Somewhat Dissatisfied	8.16%	8
Dissatisfied	7.14%	7
Don't know	2.04%	2
<b>TOTAL</b>		<b>98</b>

## Q9 Are you a Student? If so, which of the following best describes where you live?

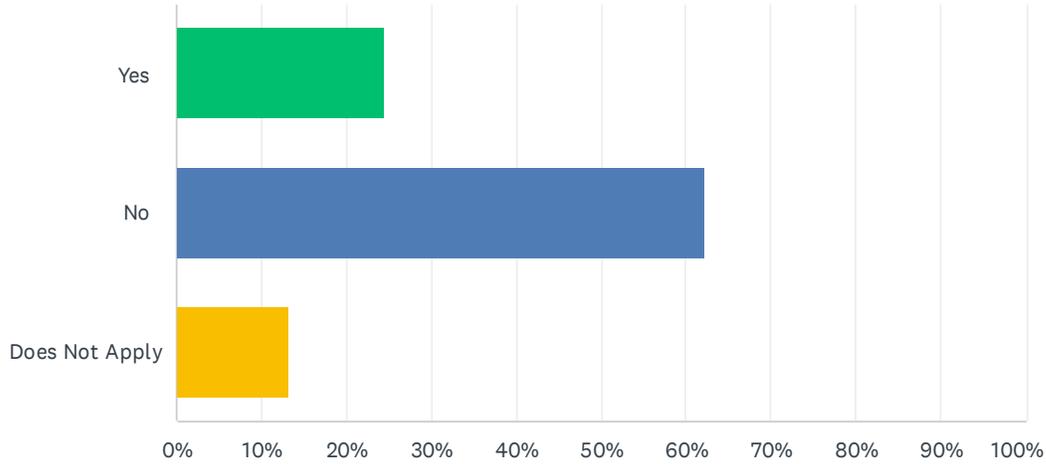
Answered: 97 Skipped: 1



ANSWER CHOICES	RESPONSES	
Dorm	0.00%	0
On Campus Apartment	0.00%	0
Student Off Campus Apartment	0.00%	0
Other Apartment	0.00%	0
Townhouse	0.00%	0
House	7.22%	7
With family/relatives	1.03%	1
Not A Student	91.75%	89
<b>TOTAL</b>		<b>97</b>

### Q10 During the past five years, have you applied for a loan to purchase a home, to refinance your mortgage, or to take equity out of your home?

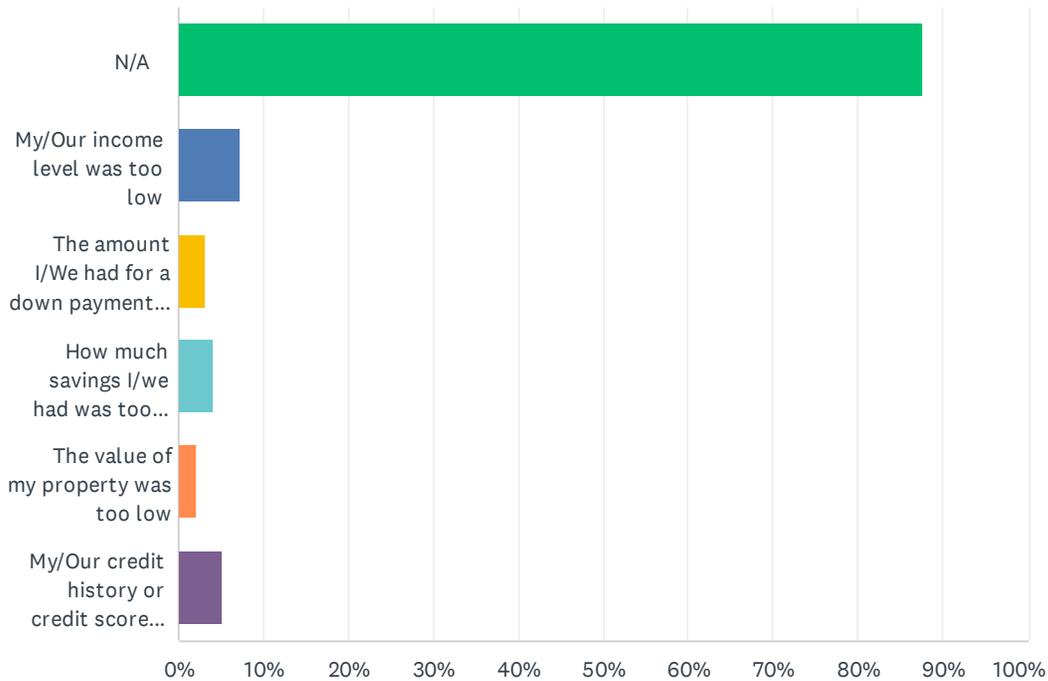
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	24.49%	24
No	62.24%	61
Does Not Apply	13.27%	13
<b>TOTAL</b>		<b>98</b>

### Q11 If you have ever applied for a home loan and your application was NOT approved, which of the following reasons were you given? (Check all that apply)

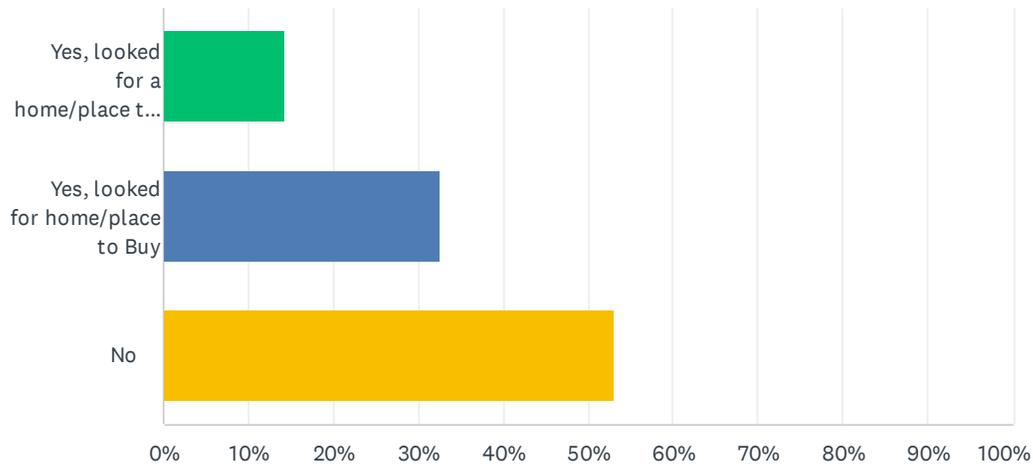
Answered: 97 Skipped: 1



ANSWER CHOICES		
N/A	87.63%	85
My/Our income level was too low	7.22%	7
The amount I/We had for a down payment was too low	3.09%	3
How much savings I/we had was too little	4.12%	4
The value of my property was too low	2.06%	2
My/Our credit history or credit score(s) was too low	5.15%	5

## Q12 During the past five years, have you looked for a new place to live?

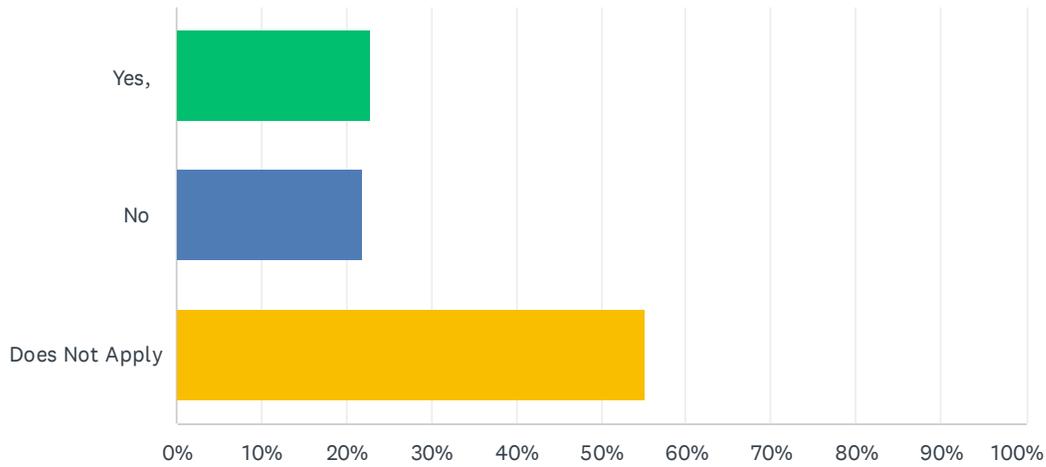
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes, looked for a home/place to Rent	14.29%	14
Yes, looked for home/place to Buy	32.65%	32
No	53.06%	52
<b>TOTAL</b>		<b>98</b>

### Q13 If you answered Yes to Question 12, did you have trouble finding safe, quality housing that you could afford in a neighborhood you would like to live in?

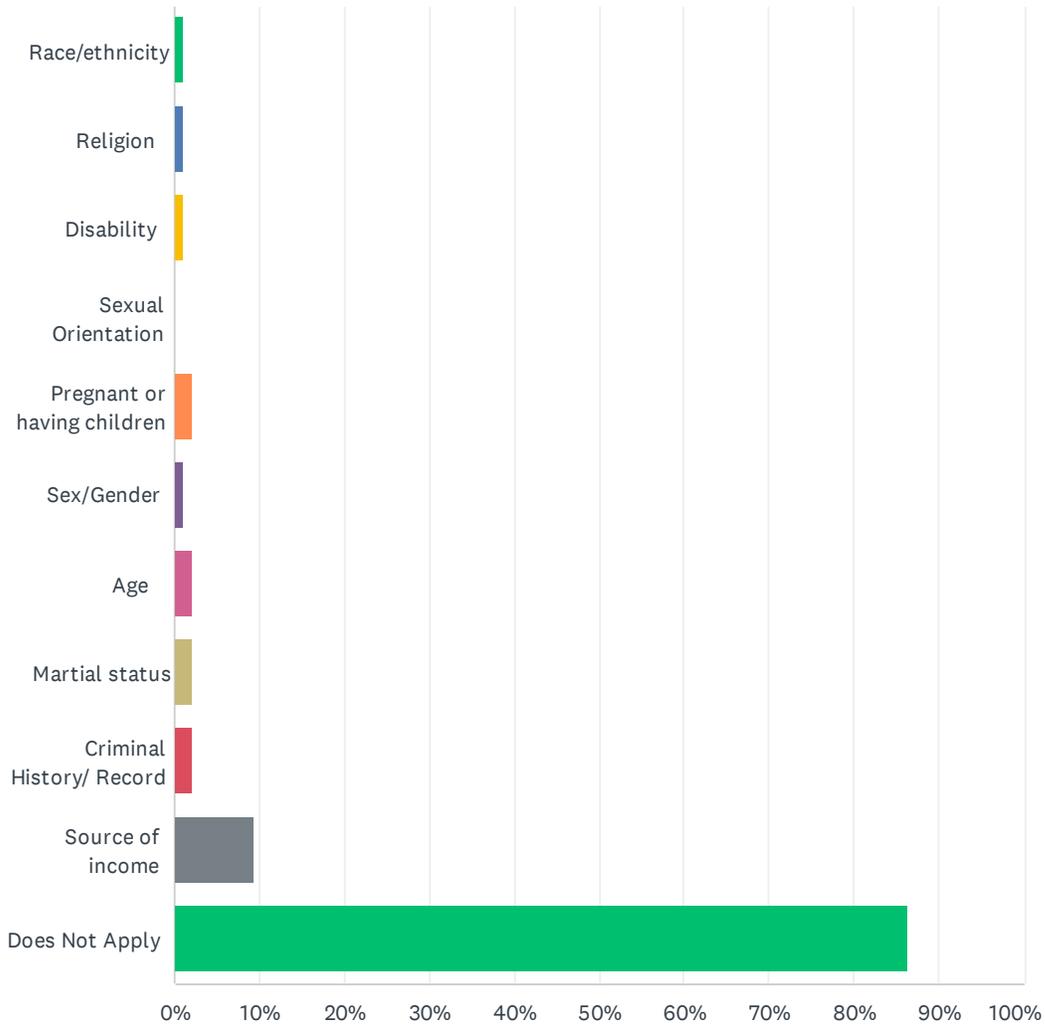
Answered: 96 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes,	22.92%	22
No	21.88%	21
Does Not Apply	55.21%	53
<b>TOTAL</b>		<b>96</b>

### Q14 If you answered Yes to Question 13, do you think it was because of any of the following: (Check all that apply)

Answered: 95 Skipped: 3

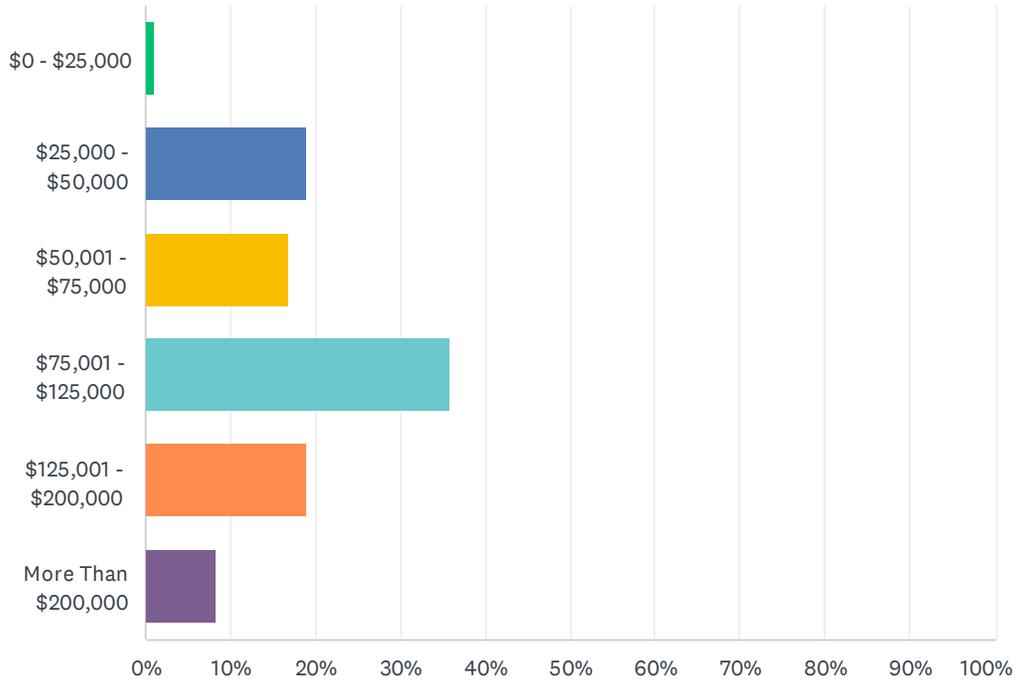


Baytown, TX 2024 Analysis of Impediments Fair Housing and Consolidated Plan Survey

ANSWER CHOICES	RESPONSES	
Race/ethnicity	1.05%	1
Religion	1.05%	1
Disability	1.05%	1
Sexual Orientation	0.00%	0
Pregnant or having children	2.11%	2
Sex/Gender	1.05%	1
Age	2.11%	2
Marital status	2.11%	2
Criminal History/ Record	2.11%	2
Source of income	9.47%	9
Does Not Apply	86.32%	82
Total Respondents: 95		

## Q15 What is your income range?

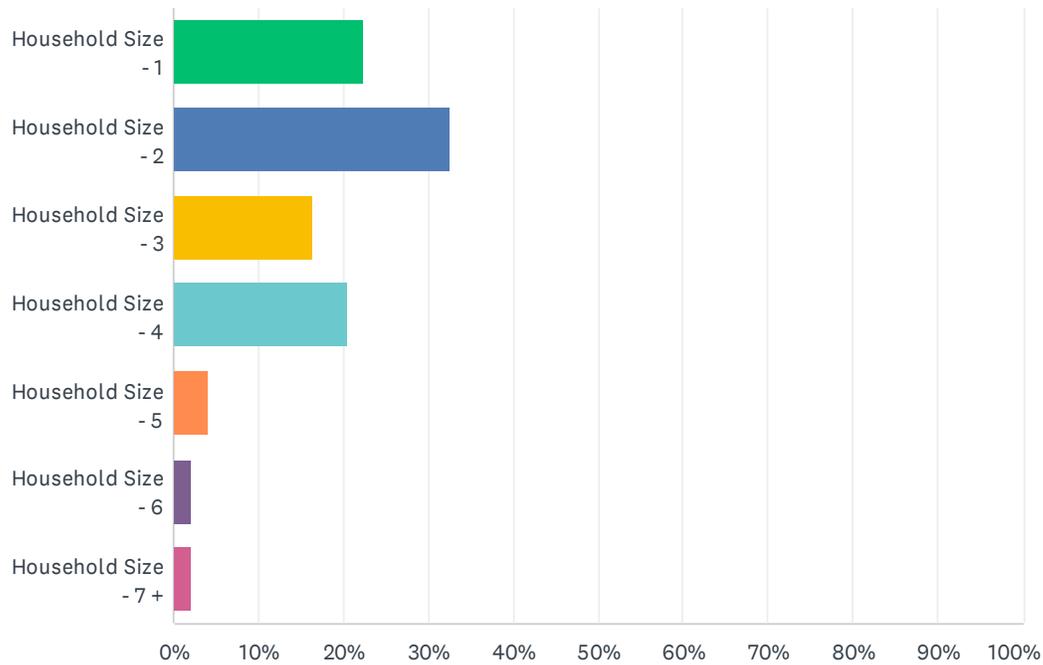
Answered: 95 Skipped: 3



ANSWER CHOICES	RESPONSES
\$0 - \$25,000	1.05% 1
\$25,000 - \$50,000	18.95% 18
\$50,001 - \$75,000	16.84% 16
\$75,001 - \$125,000	35.79% 34
\$125,001 - \$200,000	18.95% 18
More Than \$200,000	8.42% 8
<b>TOTAL</b>	<b>95</b>

## Q16 What is your Household Size?

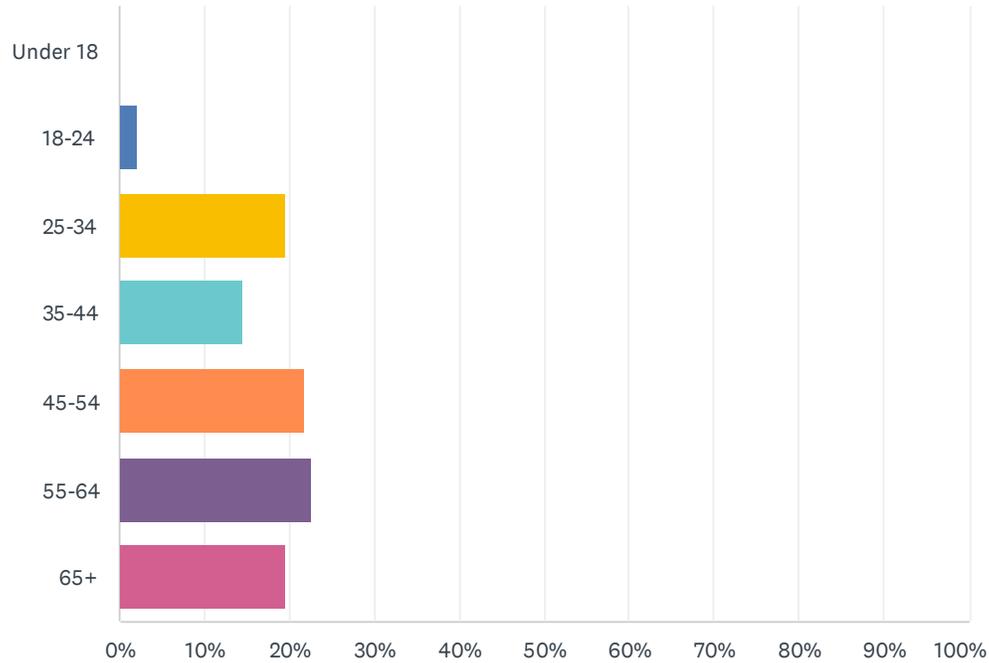
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Household Size - 1	22.45%	22
Household Size - 2	32.65%	32
Household Size - 3	16.33%	16
Household Size - 4	20.41%	20
Household Size - 5	4.08%	4
Household Size - 6	2.04%	2
Household Size - 7 +	2.04%	2
<b>TOTAL</b>		<b>98</b>

## Q17 What is your age?

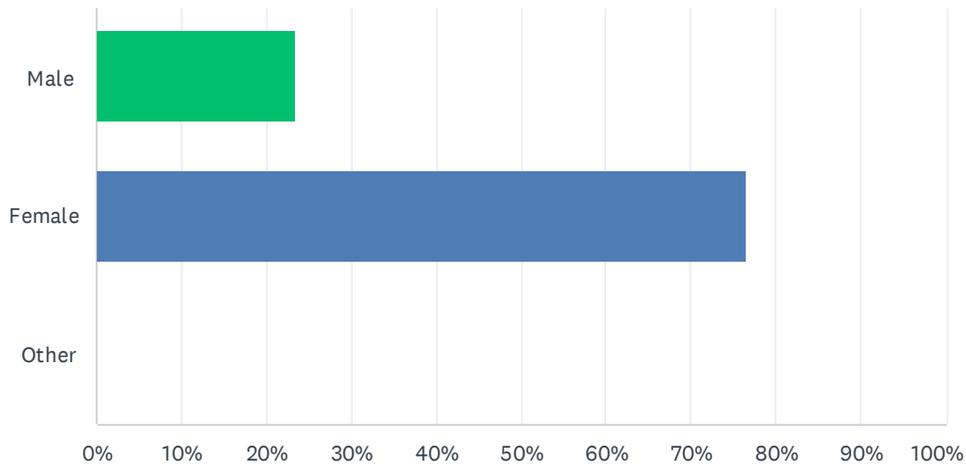
Answered: 97 Skipped: 1



ANSWER CHOICES	RESPONSES	
Under 18	0.00%	0
18-24	2.06%	2
25-34	19.59%	19
35-44	14.43%	14
45-54	21.65%	21
55-64	22.68%	22
65+	19.59%	19
<b>TOTAL</b>		<b>97</b>

## Q18 What is your gender?

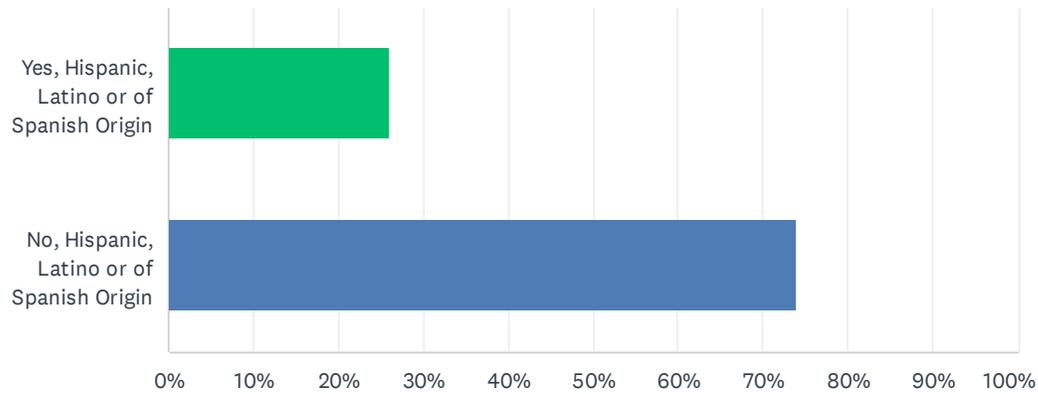
Answered: 98 Skipped: 0



ANSWER CHOICES	RESPONSES	
Male	23.47%	23
Female	76.53%	75
Other	0.00%	0
<b>TOTAL</b>		<b>98</b>

## Q19 Do you consider yourself Hispanic, Latino or of Spanish Origin?

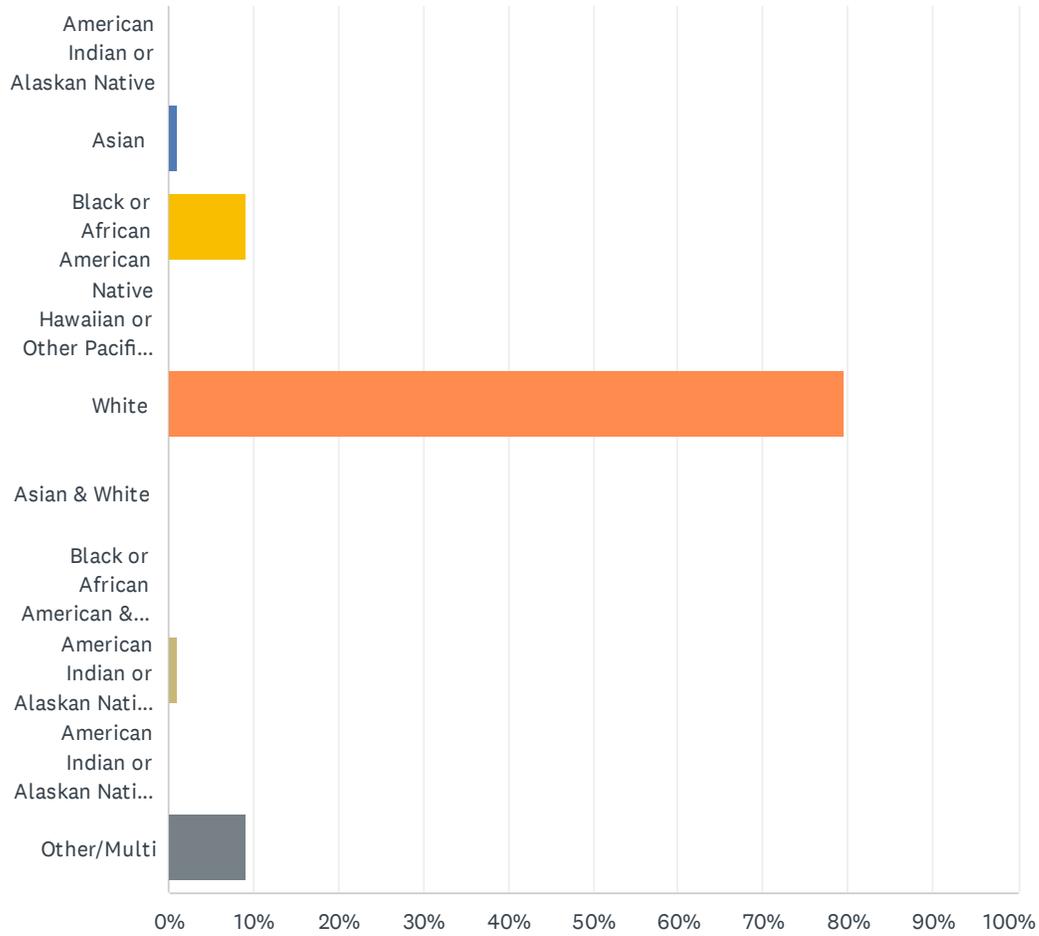
Answered: 96 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes, Hispanic, Latino or of Spanish Origin	26.04%	25
No, Hispanic, Latino or of Spanish Origin	73.96%	71
TOTAL		96

## Q20 What is your race?

Answered: 98 Skipped: 0

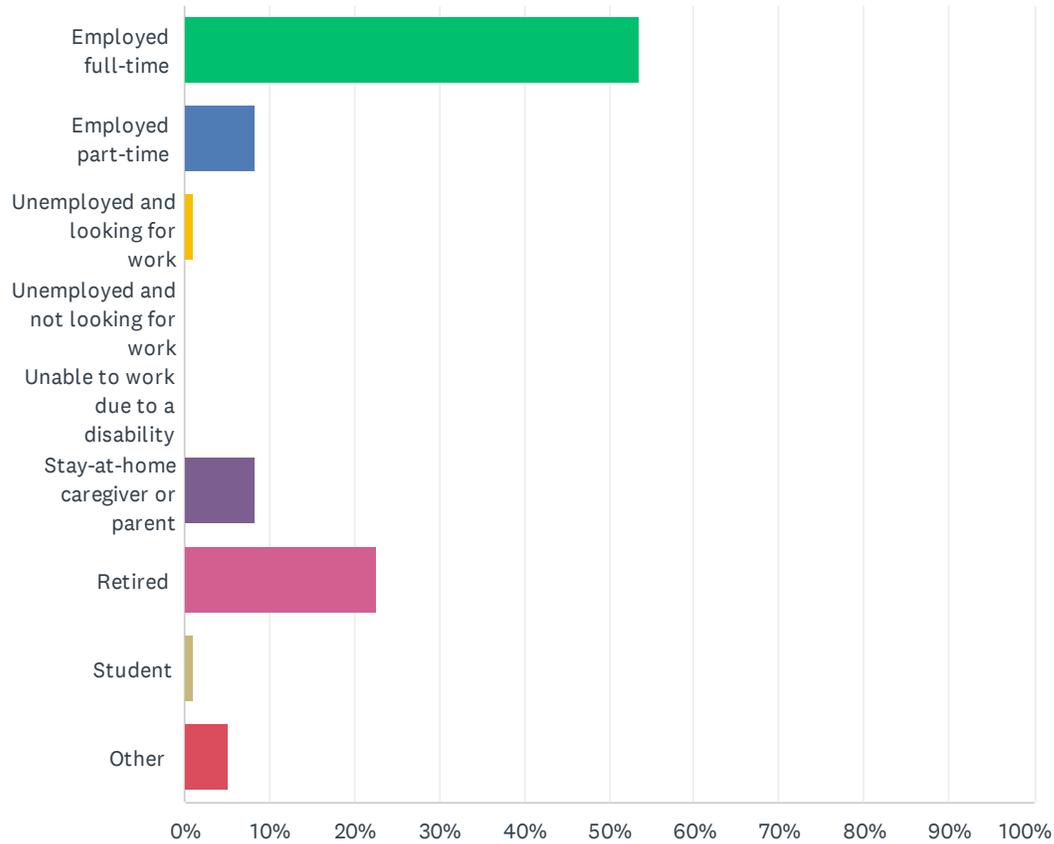


Baytown, TX 2024 Analysis of Impediments Fair Housing and Consolidated Plan Survey

ANSWER CHOICES	RESPONSES	
American Indian or Alaskan Native	0.00%	0
Asian	1.02%	1
Black or African American	9.18%	9
Native Hawaiian or Other Pacific Islander	0.00%	0
White	79.59%	78
Asian & White	0.00%	0
Black or African American & White	0.00%	0
American Indian or Alaskan Native & White	1.02%	1
American Indian or Alaskan Native & Black or African American	0.00%	0
Other/Multi	9.18%	9
<b>TOTAL</b>		<b>98</b>

## Q21 Which of the following describes your current status?

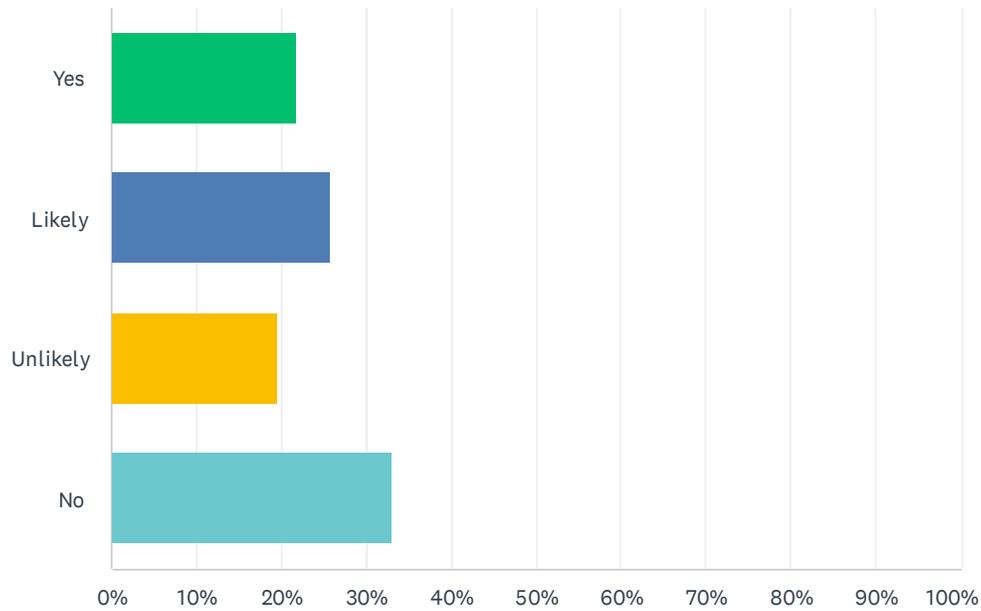
Answered: 97 Skipped: 1



ANSWER CHOICES	RESPONSES
Employed full-time	53.61% 52
Employed part-time	8.25% 8
Unemployed and looking for work	1.03% 1
Unemployed and not looking for work	0.00% 0
Unable to work due to a disability	0.00% 0
Stay-at-home caregiver or parent	8.25% 8
Retired	22.68% 22
Student	1.03% 1
Other	5.15% 5
<b>TOTAL</b>	<b>97</b>

## Q22 Do you believe housing discrimination occurs in your local area?

Answered: 97 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	21.65%	21
Likely	25.77%	25
Unlikely	19.59%	19
No	32.99%	32
<b>TOTAL</b>		<b>97</b>