
CITY OF BAYTOWN



PY2023

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

B-23-MC-48-0033



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Exhibits

- Exhibit A Executive Summary
- Exhibit B Reports
- Exhibit C Citizen Participation
- Exhibit D Maps

CR-05 - GOALS AND OUTCOMES

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

THIS COULD BE AN OVERVIEW THAT INCLUDES MAJOR INITIATIVES AND HIGHLIGHTS THAT WERE PROPOSED AND EXECUTED THROUGHOUT THE PROGRAM YEAR.

Each year the City of Baytown's Community Development Division must report on the use of U.S. Department of Housing and Urban Development (HUD) entitlement funds and actions in addressing the needs stated in the Consolidated Plan via the Consolidated Annual Performance and Evaluation Report (CAPER). The City of Baytown Program Year 2023 (PY2023) CAPER is the fourth annual performance report for the PY2020-2024 Consolidated Plan and describes progress made from October 1, 2023 to September 30, 2024 towards the goals set forth in that Consolidated Plan.

CDBG funds received during PY2023 enabled the City of Baytown to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income residents. The City prioritized preserving, improving, and expanding the supply of affordable housing through programs such as homebuyer assistance, housing reconstruction, and sewer line repair and replacement. Additionally, CDBG funds supported efforts to eliminate slum and blight and improve neighborhoods by demolishing abandoned buildings and conducting code enforcement activities in areas where at least 51% of households are low- to moderate-income. Beyond housing initiatives, the City utilized CDBG funds to support social service programs citywide. These activities included funding local service providers to ensure affordable access to resources that enhance the quality of life for low- to moderate-income adults and children.

The City also received Coronavirus Aid, Relief and Economic Security Act (CARES) funds for CDBG-CV to prevent, prepare for and respond to the coronavirus. CDBG-CV funds were allocated to agencies implementing public services, and were expended to provide various activities throughout the City.

COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)

CATEGORIES, PRIORITY LEVELS, FUNDING SOURCES AND AMOUNTS, OUTCOMES/OBJECTIVES, GOAL OUTCOME INDICATORS, UNITS OF MEASURE, TARGETS, ACTUAL OUTCOMES/OUTPUTS, AND PERCENTAGE COMPLETED FOR EACH OF THE GRANTEE'S PROGRAM YEAR GOALS.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Education & Job Training	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0%	0	0	0%
Children Services	Non-Housing Community Development	CDBG: \$20,000	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	909	181.80%	400	366	91.50%
			Homeless Person Overnight Shelter	Persons Assisted	0	0	0%	0	0	0%
Code Enforcement	Non-Housing Community Development	CDBG: \$18,750	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	57	57%	10	7	70%
Demolition	Non-Housing Community Development	CDBG: \$56,250	Buildings Demolished	Buildings	200	139	69.50%	40	26	65%
Domestic Violence Shelter	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35	0	0%	0	0	0%
Down payment/closing cost assistance	Affordable Housing	CDBG: \$30,000	Direct Financial Assistance to Homebuyers	Households Assisted	15	3	20%	3	1	33%
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	1	0	0%	0	0	0%
Emergency Rent	Affordable		Homelessness Prevention	Persons	100	0	0%	0	0	0%

& Utility Assistance	Housing		Assisted							
Energy Efficiency Improvements	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0%	0	0	0%
Flood Prevention	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0%	0	0	0%
Food Assistance	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0%	0	0	0%
Hazard Prevention & Mitigation	Non-Housing Community Development		Other	Other	1500	0	0%	0	0	0%
Homeless and Domestic Violence Services	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	7	2.33%	0	0	5.71%
Homeless Shelter & Transitional Housing	Homeless		Homeless Person Overnight Shelter	Persons Assisted	300	0	0%	0	0	0%
Housing Counseling	Affordable Housing	CDBG: \$1,000	Direct Financial Assistance to Homebuyers	Households Assisted	35	9	25.71%	0	0	0%
Housing Rehabilitation/ Reconstruction	Affordable Housing	CDBG: \$460,072	Homeowner Housing Rehabilitated	Household Housing Unit	35	35	100%	7	4	57.14%
Park Improvements	Non-Housing Community Development	CDBG: \$15,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	146,570	29,314%	83,701	83,701	100%
Program Administration	Administration	CDBG: \$135,000	Other	Other	0	0	0%	83,701	83,701	100%
Senior Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15	0	0%	0	0	0%
Services to Special Needs	Non-Housing Community		Public service activities other than Low/Moderate	Persons Assisted	50	0	0%	0	0	0%

Populations	Development		Income Housing Benefit							
Sidewalk & Street Lighting Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0%	0	0	0%
Spot Blight Reduction (Neighborhood Clean-ups)	Non-Housing Community Development	CDBG: \$25,000	Other	Other	3	1278	42,600%	1,650	1,650	100%
Street Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	0	0%	0	0	0%
Transportation Services	Non-Housing Community Development	CDBG: \$67,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	318	64%	110	109	99.09%
Water & Sewer Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0%	0	0	0%
Youth Services	Non-Housing Community Development	CDBG: \$9,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	250	50%	125	119	95.20%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ASSESS HOW THE JURISDICTION’S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City of Baytown’s CDBG Program consistently implements the activities outlined in its current HUD-approved Consolidated Plan and Annual Action Plan. All efforts by the City’s Community Development Division are aligned with the goals and objectives set forth in the Consolidated Plan. Key performance accomplishments include:

Housing Programs

In PY2023, CDBG funds were utilized to replace one deteriorating sewer line. Additionally, three reconstruction projects are currently underway.

The Homebuyer Assistance Program previously had a maximum allowable sales price of \$180,000. However, due to current market conditions, it has been increasingly difficult to find suitable homes within this price range. To address this issue, staff recently increased the maximum sales price to \$200,000, providing potential homeowners with greater options for safe and affordable housing.

In PY2023, one household successfully utilized these funds to purchase a home. With the recent downward trend in housing prices, staff remains optimistic that affordability will continue to improve, enabling more low-income families to achieve their goal of homeownership.

Code Enforcement/Demolition

Staff was responsible for overseeing the demolition and/or securing of approximately 26 substandard structures throughout the city limits. Additionally, the Demolition/Housing Inspector assisted with the investigation of seven code enforcement cases within the Neighborhood Improvement Program areas.

Public Services

Funds were used to assist approximately 1,509 low-moderate income persons with services for an array of demographics. Among other things, the funds helped to provide child care to residents of the homeless shelter and transportation for senior/disabled residents.

Spot Blight Reduction

In an effort to increase resident involvement, funds were used in the Pelly Neighborhood Improvement Program areas. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.

Park Improvements

CDBG funds were used for the rehabilitation and upgrade of a wheelchair accessible playground focused on children aged 2-5 years.

COVID-19

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136, was signed into law by the President of the United States to address the escalating impacts of the historic COVID-19 public health crisis. HUD notified the City of Baytown that CARES Act funding would be distributed using the existing entitlement formulas for the CDBG program.

CDBG-CV funds were allocated to jurisdictions in three phases. The City of Baytown received allocations of \$401,242 during the first phase and \$528,900 during the third phase. These funds were designated to support agencies implementing public service projects aimed at preventing, preparing for, and responding to the spread of the coronavirus. Accomplishments related to CDBG-CV activities will be documented in future CAPER reports.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

Race and Ethnicity	CDBG
White	630
Black or African American	564
Asian	6
American Indian or American Native	17
Native Hawaiian or Other Pacific Islander	0
Total	1,217
Hispanic	377
Not Hispanic	840

Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

NARRATIVE

The City of Baytown ensures that priority needs are addressed through services and programs provided to eligible households regardless of race or ethnicity. The data in "Table 2 - Assistance to Racial and Ethnic Populations by Source of Funds" does not fully align with IDIS reporting, as it omits certain racial and ethnic categories necessary for comprehensive reporting. Specifically, the table does not include 282 individuals identified as Multi-Racial and 10 individuals identified as Black/African American and White. Of these 292 individuals not accounted for, 33 were of Non-Hispanic origin, and 259 were of Hispanic origin. The table below reflects the full range of races/ethnicities.

Race and Ethnicity	CDBG
White	630
Black or African American	564
Black/African American and White	10
Asian	6
Asian and White	0
American Indian or Alaska Native	17
Native Hawaiian or Other Pacific Islander	0
Other multi-racial	282
Total	1,509
Hispanic	636
Not Hispanic	873

Corrected Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

IDENTIFY THE RESOURCES MADE AVAILABLE

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$849,907	\$ 714,659.85

Table 1 - Resources Made Available

NARRATIVE

The City of Baytown relies on federal entitlement Community Development Block Grant (CDBG) funds to implement the priorities established in the Con Plan. The City does not receive other direct federal resources, such as HOME, HOPWA, or ESG.

The PY2023 budget was prepared based on the anticipated CDBG resources below:

2023-2024 CDBG Entitlement	\$744,907
Reprogrammed Funds (Estimate)	\$100,000
<u>Program Income (Estimated Lien Payments)</u>	<u>\$5,000</u>
<u>Total Federal Funds Budgeted</u>	<u>\$849,907</u>

The PY2023 Action Plan was developed based on committing \$849,907 for available programs. The total available included the annual allotment of \$744,907, estimated unexpended funds from previous years of \$100,000, and estimated program income of \$5,000. Additionally, the City received CDBG-CV Round 1 & Round 3 funds totaling \$930,142. The financial information for PY2023 CDBG and CDBG-CV funds was entered into HUD's Integrated Disbursement and Information System (IDIS). Adjustments were made in IDIS to accurately reflect available funds, expenditures, and program income, which is necessary to reconcile the quarterly reports and draw downs. Financial reports can be found in Exhibit B.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	3%		
Baytown City Limits	97%		

Table 2 – Identify the geographic distribution and location of investments

NARRATIVE

Baytown, located in the Houston Metropolitan Area, spans eastern Harris County and western Chambers County. Specific areas within Baytown are designated as CDBG target areas, characterized by at least 51% low- to moderate-income residents. These target areas are primarily situated in the southern and western parts of the city and feature a higher percentage of minority populations.

The Neighborhood Improvement Program (NIP) area is designed to pool limited city resources, including CDBG, into one neighborhood at a time in order to create a larger impact. The Old Pelly area is the fourth neighborhood selected for the program. A map of the Old Pelly area can be found in Exhibit D.

While some activities are not geographically concentrated, they are specifically designed to benefit low- to moderate-income households and/or address dilapidated structures. This year, the majority of projects were focused in Baytown's low- to moderate-income areas. Refer to Exhibit D for a map of projects completed in PY2023.

LEVERAGING

EXPLAIN HOW FEDERAL FUNDS LEVERAGED ADDITIONAL RESOURCES (PRIVATE, STATE AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WERE SATISFIED, AS WELL AS HOW ANY PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT WERE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

The City of Baytown appreciates projects that utilize additional public and private resources while addressing community needs. Although CDBG requires no match, in PY2023, there were several CDBG-funded activities that received other funding and support to address a variety of community needs and City of Baytown's Strategic Plan priorities.

- The City of Baytown expended approximately \$530,935.91 of City general fund dollars for the demolition and/or securing of vacant dilapidated structures.
- The City of Baytown's Building Inspections Department waived building permit fees for the Owner-Occupied Housing Rehabilitation Program, Sewer Line Repair and Replacement Program, the Substandard Structures Abatement Program, and for the rehab and/or reconstruction of structures in select areas of the CDBG Target Area.

- The City of Baytown's Legal Department, City Clerk's Office, City Administration, Planning Staff, Public Works and various other departments provided unlimited resources to make all of the CDBG funded programs a success.

The above results show that the City of Baytown has been successful in its attempt to use funds from other public and private resources to appropriately leverage CDBG funds.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

	ONE-YEAR GOAL	ACTUAL
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	5

Table 1 – Number of Households

	ONE-YEAR GOAL	ACTUAL
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	4
Number of households supported through Acquisition of Existing Units	3	1
Total	10	5

Table 2 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

While all programs and activities did not reach the intended goal, progress was made towards achieving both the strategic and program year goals.

Rehab of Existing Units

In PY2023, CDBG funds were used for the following:

- Replacement of one (1) decaying sewer line, which was less than the projected amount of five (5) projects;

- Three (3) reconstruction projects are pending, which exceeds the projected amount of two (2) projects; and

Acquisition of Existing Units

- Rising interest rates and housing costs has made it difficult for low-income families to pursue homeownership. In PY2023, down payment/closing cost assistance and homebuyer education was provided to one (1) household, falling short of the projected amount of three (3) households assisted.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

The Annual Action Plan and Consolidated Plan aim to provide adequate, affordable, and accessible housing for low-income individuals. Key goals include promoting homeownership and rehabilitating single-family homes for Baytown's low-income residents. Despite the evolving housing market making affordability more challenging, the City of Baytown remains committed to monitoring housing programs and making necessary adjustments to meet or exceed its goals.

INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	3	0
Total	5	0

Table 3 – Number of Households Served

NARRATIVE INFORMATION

The Homebuyer Assistance Program previously had a maximum allowable sales price of \$180,000. However, due to current market conditions, it has been increasingly difficult to find suitable homes within this price range. To address this issue, staff recently increased the maximum sales price to \$200,000, providing potential homeowners with greater options for safe and affordable housing. With the recent downward trend in housing prices, staff remains optimistic that affordability will continue to improve, enabling more low-income families to achieve their goal of homeownership.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH:

REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS

Bay Area Homeless Services (BAHS) is the primary provider of shelter and supportive services for Baytown's homeless population. Local non-profit organizations also play a crucial role, offering additional funding, food, and services to support very low-income residents, including those experiencing homelessness. The City remains committed to supporting efforts that address homelessness and assist individuals in transitioning to permanent housing and independent living.

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City of Baytown currently does not receive funding to address emergency shelter and transitional housing needs. Within Baytown's city limits, the Baytown Area Homeless Services (BAHS) is the only available shelter. While BAHS no longer offers a transitional housing program, it is utilizing the Britton-Fuller Center as a transitional facility specifically for intact families.

As part of the greater Houston area, individuals and families experiencing homelessness in Baytown often migrate to Houston, where more extensive services and housing programs are available. However, this relocation can disrupt the existing support networks of those affected. To address this, the City of Baytown is open to partnering with housing providers to establish rapid re-housing and permanent supportive housing options within the city.

City staff remain committed to collaborating with interested organizations to plan and implement programs that help individuals experiencing homelessness transition to permanent housing and achieve long-term stability.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE

AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

Addressing the needs of homeless individuals requires a multifaceted approach involving a variety of specialized services. Typically, multiple agencies collaborate to provide support, including housing assistance, mental health counseling, employment training, and case management. Within Baytown's city limits, homeless prevention services prioritize collaboration among agencies, outreach efforts with government entities, public institutions, and organizations focused on youth services.

The City works to bring housing up to code through rehabilitation or reconstruction efforts, ensuring that homeowners are not displaced due to unsafe living conditions. In PY2023, the City supported low-income families through the Community Development Housing Programs. This initiative provides critical repairs and, in some cases, housing reconstruction, helping at-risk households maintain safe and affordable housing to prevent homelessness.

The City acknowledges that local Community Development Block Grant (CDBG) funds are insufficient to fully address the needs of homeless individuals and families. As a result, City staff rely on referrals to local nonprofits, such as Bay Area Homeless Services, to extend support. Furthermore, discussions have taken place among government and private stakeholders to establish a coordinated access program aimed at preventing homelessness and facilitating placement into permanent housing.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

The City does not directly fund at-risk households, but relies on private non-profit organizations to help households avoid becoming homeless. To that end, the City reviews all request for proposals and gives priority to those high priority items found in the 2020-2024 Consolidated Plan.

Unless funding increases exponentially, the City's position on this issue will continue to be one of supporting and assisting agencies that are working to address this challenge in a coordinated and proactive manner. The City of Baytown staff will continue to work with interested entities in

planning and developing programs that would assist low-moderate income households from becoming homeless, or returning to homelessness.

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

The City of Baytown does not manage public housing units or Section 8 Housing Choice Vouchers (HCV). Instead, the Baytown Housing Authority (BHA) serves as the public housing agency for the city. The BHA's mission is to provide quality, affordable housing to low- and moderate-income residents of Baytown.

Currently, the BHA manages four public housing properties in Baytown: Alexander Place, Edison Courts, Olive Courts, and Sam Houston Place. In addition, the BHA oversees 841 Section 8 Housing Choice Vouchers and owns Lincoln Courts Apartments, a 30-unit complex offering affordable housing.

Historically, the Faircloth Amendment restricted public housing authorities from constructing new units if doing so would increase their overall housing stock. Under this amendment, housing authorities had to demolish or dispose of existing units before building new ones. With the repeal of the Faircloth Amendment, the BHA can now expand its public housing offerings. Plans are underway to develop new affordable housing units at Hartman Place, replacing DeZavala Courts. Hartman Place will be a modern, resident-focused community featuring amenities typically found in market-rate developments.

The City of Baytown looks forward to collaborating closely with the Baytown Housing Authority to facilitate zoning and permitting for the construction of these replacement public housing units.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The Baytown Housing Authority (BHA) actively encourages residents to participate in Resident Council meetings. These meetings provide residents with valuable information about activities, security updates, modernization projects, and management issues, while also offering a platform for feedback and input. The Resident Council includes representatives from each BHA development, ensuring diverse resident representation. Additionally, a resident commissioner serves on the BHA Board of Directors, bringing a resident's perspective to Board discussions and decisions.

BHA also offers a Family Self-Sufficiency (FSS) Program to help families achieve economic independence through education and savings. Participants work with a case manager to establish financial goals and develop a pathway toward self-reliance. Participation in the program is voluntary for Housing Choice Voucher (HCV) recipients.

The City of Baytown supports homeownership opportunities through its Homebuyer Assistance Program, designed for first-time homebuyers. In collaboration with BHA staff, the City connects eligible BHA residents to this program. This Community Development Block Grants (CDBG) funded program provides financial assistance for down payments and closing costs. It also offers vouchers for participants to attend HUD-approved Homebuyer Education courses at no cost, supporting their transition from renting to homeownership.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

BHA is not designated as a troubled housing authority.

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

The City of Baytown has reviewed its public policies on affordable housing and residential investment and has found no policies that result in negative effects. The City of Baytown's Community Development Division monitors new ordinances and policies that are proposed to ensure they do not create a barrier to affordable housing or fair housing choice. The City recognizes that fair housing and affordable housing are not synonymous, but because of the disproportionate incomes of the protected classes and general population, they do overlap. The primary action taken is the new Fair Housing Plan with the Analysis of Impediments that was completed in 2020. This document outlines the steps that the City will take over the next five years to remove or ameliorate barriers and impediments to fair housing choice. The Fair Housing Plan also incorporates steps that the City can continually take to reduce barriers to affordable housing as a part of affirmatively furthering fair housing.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The City of Baytown is committed to addressing the needs of underserved residents. However, limited resources remain a significant challenge, as current funding cannot meet all demands. To bridge this gap, the City actively pursues collaborative projects and external funding opportunities alongside its general fund. Recently, Baytown completed a comprehensive housing study, which will guide future housing initiatives and inform policy decisions through the consolidated planning process.

Another primary obstacle is social infrastructure capacity. There are no Community Housing Development Organizations (CHDOs), Community Development Corporations (CDCs), or recognized community development faith-based groups in Baytown. Also, the existing nonprofit agencies do not have in-depth experience with addressing community-wide issues using federal resources. The City of Baytown, upon request, will assist nonprofit agencies in capacity building and identifying/accessing HUD and non-HUD funding. Additionally, staff will continue to provide

oversight and monitor the maintenance of multifamily housing. Currently, each multifamily dwelling has to register with the City and undergo an annual inspection in order to renew their registration. This process helps to ensure safe, decent living conditions for renters of all income levels in Baytown.

Community Development staff will continue to identify various city resources and assist local social service agencies in securing additional funds for community needs identified in the Strategic Plan.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

Lead regulations for homes built prior to 1978 have been successfully integrated into the City's housing programs through written procedures, staff training, environmental compliance documentation, and participant education. The Community Development Division currently has two certified Lead Visual Assessors to ensure these regulations are managed efficiently.

The Owner-Occupied Housing Rehabilitation Program prioritizes the evaluation and mitigation of lead-based paint hazards in older structures. Similarly, all homes participating in the Homebuyer Assistance Program undergo a visual lead assessment. For homes built before 1978, sellers are required to clear any identified lead hazards before closing.

The Operation Paintbrush (OP) Program utilizes limited CDBG funds to repaint homes within the Neighborhood Improvement Program (NIP) areas. Before work begins on any home built before 1978, a visual lead assessment is conducted. Homes with potential contaminants beyond the scope of local housing programs are referred to Harris County Public Health for further assessment and possible abatement under their lead initiative.

All program participants receive the *Protect Your Family from Lead in Your Home* booklet or similar educational materials. Spanish versions are provided to non-English-speaking participants to ensure awareness of lead-based paint hazards and prevention strategies.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

The Community Development Division manages CDBG funding from HUD to support low-to-moderate-income families in Baytown. These funds are dedicated to fostering viable neighborhoods by promoting decent housing, improving living environments, and expanding economic opportunities for individuals in need. Guided by the priorities outlined in the 2020-24 Consolidated

Plan, Baytown strategically uses CDBG funds to address key causes of poverty, including limited access to quality housing, neighborhoods, and public services.

One notable use of CDBG funding is the Community Development Transportation Program, which provides low-income residents with essential mobility options. The program offers on-demand taxi rides within Baytown and to medical appointments in Houston, as well as unlimited quarterly bus passes for transit services within Baytown and neighboring cities via the Harris County circulator bus. By enhancing transportation access, the program advanced fair housing by enabling very low-income participants to choose housing across Baytown while maintaining access to critical services.

The City of Baytown remains committed to reducing poverty and improving living conditions for all Baytown residents, creating a more equitable and sustainable community.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

The City of Baytown's Community Development Division collaborated extensively with other City departments and local agencies to build a robust institutional framework for effective program delivery. Staff provided expertise, technical assistance, and documented needs to general-fund departments such as Public Works and Engineering, Health, and Parks and Recreation.

Additionally, the Community Development Division developed, implemented, and monitored programs in coordination with various departments, including Finance, Public Works and Engineering, and Legal. Through diligent collaboration, the Division successfully minimized potential gaps in the institutional structure, ensuring seamless and effective program execution.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

Cooperation with nonprofit agencies serving Baytown residents is necessary to meet the housing and supportive service needs of the community. City of Baytown staff members serve on various nonprofit boards and committees, thereby strengthening communication and coordination of services. To enhance coordination between public and private agencies within the community, the Community Development staff has membership with the Quality Improvement Partnership Resource Network (QIP), a collective of service providers that aims to coordinate services and resources in an effort to effectively manage available assistance on a community-wide basis and to prevent duplication of services. In the past and currently, the City has provided CDBG funding to a

number of QIP agencies, including Communities in Schools of Baytown, Hearts and Hands of Baytown, and Meals on Wheels of Baytown. State and national organizations such as the Texas Department of Housing and Community Affairs and the National Community Development Association helps staff members receive the training necessary to provide technical assistance and to develop programs to better distribute limited resources.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE.
91.520(A)

In early 2020 staff hired a consultant to create the 2020-2024 Consolidated Plan and Fair Housing Plan. The Fair Housing Plan (FHP) includes policies that encourage private investment in older areas of Baytown, which primarily consists of low- moderate income populations. The Fair Housing Plan also identifies policies that prevent or deter the seamless development of affordable owner-occupied housing as needed.

The Planning and Development Services Department has finally completed the arduous task of overhauling the current land development code. The Community Development Division, which is one of three divisions within the Planning and Development Services Department, took an active role in this process. The division was also active in the recent Comprehensive Plan update. Community Development's involvement ensures that these plans do not create a barrier to affordable housing or fair housing choice.

The City of Baytown continues to implement measures to make housing more affordable and minimize any cost-increasing effects for those qualified investments in areas within the Empowerment Zone, locally known as the Revitalization Investment Zone (RIZ). Neighborhood Empowerment Zones were authorized by Texas state law to provide incentives, including tax abatement and development fee waivers, to developers to promote affordable housing and economic development. These fees may be related to affordable in-fill housing development, job creation, or the development of amenities that are lacking in the older, lower-income areas of the City.

Finally, blending CDBG funds with the City's general funds to reduce slum and blight in areas through code enforcement and demolition of abandoned substandard structures helped to improve

the living environment for all in the immediate area of the activities. Exhibit D includes a map which depicts structures which were abated through the Substandard Structures Abatement Program.

The City of Baytown's Community Development Division will continue to monitor new ordinances and policies that are proposed to ensure that they do not create a barrier to affordable housing, fair housing choice, or conflict with the FHP.

CR-40 - MONITORING 91.220 AND 91.230

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

The City of Baytown's Community Development Division has developed a monitoring strategy to ensure compliance with regulatory obligations when overseeing subrecipients, including those from City departments. The primary goal of this strategy is to ensure proper program performance and financial compliance with all applicable laws and regulations. At the start of the program year, Staff executed Subrecipient Agreements with each program administrator. These agreements included key components such as the scope of services, budget, project schedule, and project-specific reporting templates.

The Community Development Supervisor directly oversees the programs administered within the City's Community Development Division. This includes the Community Development Housing, Transportation, Substandard Structures Abatement, New Year in New Shoes, and Neighborhood Improvement Programs. Within the office, Staff maintains continuous communication regarding CDBG programs, ensuring coordinated oversight. In the field, the Demolition and Housing Inspector makes site visits and serves as the Community Development quality assurance project manager.

In PY2023, a number of subrecipients had previous experience with CDBG requirements and were administering repeat activities from previous years. These agencies carried minimal risk, and were monitored with each request for reimbursement. Technical assistance was offered on a continuous basis to ensure that each agency was complying with HUD regulations.

An onsite monitoring visit was conducted at Communities In Schools of Baytown (CISB). Following the review, no findings were identified; however, one concern regarding the use of CDBG funds was noted and subsequently resolved. Specifically, the concern related to procurement practices. Upon reviewing the financial policy, it was observed that key procurement policies and procedures under Federal Grants were not included. Staff collaborated with CISB to address the issue, resulting in its resolution and closure.

To promote equal procurement opportunities, Staff utilizes a vendor list of Historically Underutilized Businesses (HUBs) from the state comptroller's website to notify these businesses of bidding opportunities before the release of bid packages or RFQs. This proactive approach has resulted in the awarding of bids to minority- and women-owned small businesses for several projects.

CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)

DESCRIBE THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.

As outlined in the 2020-2024 Consolidated Plan and the PY2023 Annual Action Plan, the City of Baytown actively seeks citizen input while informing the public about available resources. To encourage and support community participation, the City provides comprehensive information, schedules public hearings, and promotes opportunities for citizens to comment on federally funded activities and accomplishments.

The public notice soliciting comments for this CAPER was published in The Baytown Sun (the general newspaper serving Baytown) on December 1, 2024, announcing the public comment period starting December 2, 2024. Additional public notices were posted on the City's website and at City Hall in advance of the Public Hearing. During this period, the CAPER Executive Summary was made available for review at the Planning and Development Services Department, City Hall (2401 Market Street, Baytown).

On December 10, 2024, the Community Development Division held a Public Hearing during a CDAC meeting. Staff presented a summary of the CAPER, identifying the amount of CDBG funds available and explaining their use throughout the year. The CDAC reviewed the objectives outlined in the previous Action Plan, detailed accomplishments, and expenditures. Staff answered questions related to the programs and expenditures listed in the CAPER.

The City accepted public comments until December 17, 2027. While citizen participation was encouraged, no written or verbal comments were received. Supporting materials, including the public notice, The Baytown Sun posting, and the PowerPoint presentation from the Public Hearing and CDAC meeting, are included in Exhibit C.

Citizen participation is vital for a successful program. Although final decision-making authority rests

with the City Council, the City recognizes that open communication between citizens and elected officials strengthens housing and economic development efforts in Baytown.

CR-45 - CDBG 91.520(C)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

The City of Baytown acknowledges that there are ongoing opportunities for improvement in the organization and efficiency of its future performance. The following is a highlight of several promising opportunities that the City has identified for the upcoming months:

- The City of Baytown will continue to ensure that staff receives the necessary training in HUD entitlement programs, to ensure compliance with HUD grant rules and regulations.
- Staff will continue to provide technical assistance to local organizations, subrecipients, and interested parties.
- The City of Baytown will continue to improve its allocation, expenditure, and disbursement processes and continue to improve the process of subrecipient oversight.
- Staff will work to better promote all CDBG funded programs in an effort to bring awareness of services available to aid in developing viable neighborhoods by supporting the creation of decent housing, creating more suitable living environments, and expanding economic opportunities for low to moderate-income residents of Baytown.

DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

The City of Baytown does not currently have any Brownfield's Economic Development Initiative grants.

EXHIBITS

Exhibit A Executive Summary

Exhibit B Reports

- CDBG Summary of Activities Report (PR03)
- CDBG Financial Summary Report (PR26)
- CDBG Activity Summary by Selected Grant (PR26)
- CDBG-CV Financial Summary Report (PR26)
- CDBG-CV Activity Summary by Selected Grant (PR26)

Exhibit C Citizen Participation

- CAPER Public Hearing Ad in Baytown Sun
- CAPER Public Hearing Notice
- CAPER Public Hearing PowerPoint

Exhibit D Maps

- PY2023 Site-Specific Activities
- Pelly Neighborhood Improvement Program (NIP) Area

Executive Summary

EXECUTIVE SUMMARY

The City of Baytown is pleased to present this summary of accomplishments during the PY2023 year. This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from October 1, 2023 to September 30, 2024. This program year, PY2023, is the fourth year to report on activities identified in the 2020-2024 City of Baytown Consolidated Plan. The Consolidated Plan and Annual Action Plans represent the City's vision for addressing affordable housing, community development, infrastructure improvements, and providing necessary services for low-moderate income Baytown residents. This report reflects the accomplishments made in meeting strategic goals and objectives as outlined in the Consolidated Plan and summarizes progress made toward the goals identified in the PY2023 Annual Action Plan. To be in compliance with the Consolidated Planning Regulations, this report addresses the applicable CDBG portions of the eCon Plan located within the HUD Integrated Disbursement and Information System (IDIS).

CDBG funding must be expended to meet one or more of the three national objectives:

1. Benefiting low-moderate income persons;
2. Preventing, reducing or eliminating slum and blight; or
3. Meeting an urgent community development need.

CDBG funds received during PY2023 enabled the City of Baytown to improve housing, neighborhoods, and to provide necessary services for low-moderate income residents. The City focused on preserving, improving, and increasing the stock of affordable housing units through the homebuyer assistance, housing reconstruction, and sewerline repair/replacement programs. Additionally, funds were utilized to oversee the elimination of slum and blight and improve neighborhoods through the demolition of abandoned buildings and code enforcement activities within neighborhoods with 51% or more low-moderate income households. City-wide assistance was not only made available for the housing programs, but also for social service programs. The CDBG activities included funding for homeless and social service providers to offer affordable access to services to improve the quality of life for low-moderate income adults and children.

The City received Coronavirus Aid, Relief and Economic Security Act (CARES) funds for CDBG-CV to prevent, prepare for and respond to the coronavirus. CDBG-CV funds were allocated to agencies implementing public services, and expended to provide various activities throughout the City. CDBG-CV Funds were also set aside to assist small businesses. At this time these programs have come to an end and staff will work to find projects to reallocate any available funds.

During the most recent year, the above listed objectives were undertaken by the City of Baytown’s Community Development Division using CDBG, and general funds. To illustrate the progress made toward specific goals and objectives, the CDBG Summary of Activities Report (PR03) is included in Exhibit B.

DESCRIPTION OF RESOURCES MADE AVAILABLE AND THE TOTAL AMOUNT OF FUNDS EXPENDED

The PY2023 budget was prepared based on the anticipated CDBG resources below:

2023-2024 CDBG Entitlement	\$744,907
Reprogrammed Funds (Estimate)	\$100,000
<u>Program Income (Estimated Lien Payments)</u>	<u>\$5,000</u>
<u>Total Federal Funds Budgeted</u>	<u>\$849,907</u>

The PY2023 Action Plan was developed based on committing \$768,477 for available programs. The total available included the annual allotment of \$663,477, estimated unexpended funds from previous years of \$100,000, and estimated program income of \$5,000. Additionally, the City received CDBG-CV Round 1 & Round 3 funds totaling \$930,142. The financial information for PY2023 CDBG and CDBG-CV funds was entered into HUD’s Integrated Disbursement and Information System (IDIS). Adjustments were made in IDIS to accurately reflect available funds, expenditures, and program income, which is necessary to reconcile the quarterly reports and draw downs. Financial reports can be found in Exhibit B.

The City of Baytown expended a total of \$714,659.85 of the available CDBG funds to provide a multitude of services to low- and moderate-income citizens and areas of Baytown. This amount includes unexpended funds from previous program years. Highlights of performance accomplishments include:

Housing Programs

In PY2023, CDBG funds were utilized to replace one deteriorating sewer line. Additionally, three reconstruction projects are currently underway.

Fluctuations in interest rates and rising housing costs have created significant challenges for low-income families seeking homeownership. The Homebuyer Assistance Program previously had a maximum allowable sales price of \$180,000. However, due to current market conditions, it has been increasingly difficult to find suitable homes within this price range. To address this issue, staff recently increased the maximum sales price to \$200,000, providing potential homeowners with greater options for safe and affordable housing.

In PY2023, one household successfully utilized these funds to purchase a home. With the recent downward trend in housing prices, staff remains optimistic that affordability will continue to improve, enabling more low-income families to achieve their goal of homeownership.

Code Enforcement/Demolition

Staff was responsible for overseeing the demolition and/or securing of approximately 25 substandard structures throughout the city limits. Additionally, the Demolition/Housing Inspector assisted with the investigation of seven code enforcement cases within the Neighborhood Improvement Program areas.

Public Services

Funds were used to assist approximately 1,509 low-moderate income persons with services for an array of demographics. Among other things, the funds helped to provide child care to residents of the homeless shelter and transportation for senior/disabled residents.

Spot Blight Reduction

In an effort to increase resident involvement, funds were used in the Pelly Neighborhood Improvement Program areas. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.

Park Improvements

CDBG funds were used for the rehabilitation and upgrade of a wheelchair accessible playground focused on children aged 2-5 years.

COVID-19

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136 was signed by the President of the United States. This made available \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds, to respond to the growing effects of the historic COVID-19 public health crisis. The Department of Housing and Urban Development (HUD) informed City of Baytown that CARES Act funding would be allocated to the City based on the existing entitlement formulas for the CDBG program.

CDBG-CV funds were allocated to jurisdictions in three phases. HUD allocated the first and third phases of CDBG-CV funds to the City in the amount of \$401,242 and \$528,900 separately. The second phase was allocated to States and insular areas. The City of Baytown allocated these funds to agencies implementing public service projects to prevent, prepare for, and/or respond to the spread of the coronavirus. Types of services included rental/mortgage assistance, food pantry services, meal delivery and quality childcare. Additionally, CDBG-CV funds were allocated to provide assistance to small businesses within the city limits

of Baytown and to support reasonable administrative and planning costs for City of Baytown staff to manage and implement programming. Accomplishments for CDBG-CV activities will be reported within future CAPER reports.

Reports

- CDBG Summary of Activities Report (PR03)
- CDBG Financial Summary Report (PR26)
- CDBG Activity Summary by Selected Grant (PR26)
- CDBG-CV Financial Summary Report (PR26)
- CDBG-CV Activity Summary by Selected Grant (PR26)



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Rehabilitation Administration (14H) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,611,824.94	\$0.00	\$0.00
		1987	B87MC480033		\$0.00	\$666,000.00
		1989	B89MC480033		\$0.00	\$662,000.00
		1990	B90MC480033		\$0.00	\$629,000.00
		1991	B91MC480033		\$0.00	\$703,000.00
		1992	B92MC480033		\$0.00	\$744,000.00
		1993	B93MC480033		\$0.00	\$1,023,000.00
		1994	B94MC480033		\$0.00	\$1,114,000.00
		1995	B95MC480033		\$0.00	\$1,070,824.94
Total	Total			\$6,611,824.94	\$0.00	\$6,611,824.94

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:					0				

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - Community Development Housing Programs
IDIS Activity: 474 - CD Housing Programs

Status: Open Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/25/2018

Description:

Combination of Residential Sewerline Replacement Program, Housing Rehabilitation Program and Operation Paintbrush Program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	This activity is a combination of the Owner-Occupied Housing Rehabilitation/Reconstruction program, Residential Sewer line Repair/Replacement program and Operation Paintbrush program. CDBG funds were used in the reconstruction of three low-moderate income households to bring their property up to code compliance, with one project underway at the close of the program year. In addition to this, funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in four low-moderate income households. Operation Paintbrush is a program that aims to provide a fresh coat of paint on eligible homes in the Middletown Addition to increase curb appeal in the Neighborhood Improvement Program area. Prior to the Hurricane Harvey, there were two applications in the eligibility phase for this program. The devastation from the storm caused many delays to various projects, Operation Paintbrush being one of them. Because of this, there were no projects completed for this program. CDBG funds were also used for personnel expenses for program administration.	



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PGM Year: 2020
Project: 0001 - CV-Emergency Housing Assistance
IDIS Activity: 519 - CV-Emergency Housing Assistance Program
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2020

Description:

Funds for rentalmortgage assistance to Baytown residents who have experienced a loss of household income or reduced income as a result of Covid-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$212,500.00	\$0.00	\$153,946.46
Total	Total			\$212,500.00	\$0.00	\$153,946.46

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	13
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	13
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0001 - CV-Emergency Housing Assistance
IDIS Activity: 520 - CV-Emergency Utility Assistance Program

Status: Canceled 11/6/2023 4:55:12 PM **Objective:** Create suitable living environments
Location: 5309 Decker Dr Baytown, TX 77520-1413 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2020

Description:

Funds for utility assistance to Baytown residents who have experienced a loss of household income or reduced income as a result of Covid-19.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - CV-Program Administration
IDIS Activity: 521 - CV-Program Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$93,015.00	\$0.00	\$13,495.12
Total	Total			\$93,015.00	\$0.00	\$13,495.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - CV-Essential Childcare
IDIS Activity: 522 - CV-Essential Childcare
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2020

Description:
 To assist essential workers of low-income households with the cost of child care, which grants the essential worker the flexibility and opportunity to work during the Covid-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$187,127.00	\$31,596.00	\$158,516.00
Total	Total			\$187,127.00	\$31,596.00	\$158,516.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	13
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	27
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0002 - CV-Food Delivery Assistance
IDIS Activity: 533 - CV-Food Delivery Assistance
Status: Open
Location: 3900 N Main St Baytown, TX 77521-3308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/20/2021

Description:
 Funds to provide food delivery services to at-risk populations affected by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$56,250.00	\$0.00	\$50,875.00
Total	Total			\$56,250.00	\$0.00	\$50,875.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	44
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	51



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	45
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0003 - CV-Food for Families
IDIS Activity: 534 - CV-Food for Families

Status: Open Objective: Create suitable living environments
 Location: 307 Cedar Bayou Rd Baytown, TX 77520-2909 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/20/2021

Description:

Funds to provide food to Baytown residents who have experienced a loss of household income or reduced income as a result of Covid-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$56,250.00	\$0.00	\$56,197.41
Total	Total			\$56,250.00	\$0.00	\$56,197.41

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,203	2,278
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,203	2,278



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,203
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,203
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0004 - CV-Small Business Assistance
IDIS Activity: 539 - CV-Small Business Assistance
Status: Open
Location: 1407 Lacey Dr Baytown, TX 77520-3436
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2021

Description:
 Funds to provide assistance to small businesses impacted by COVID-19 to safely stay open and operate, and/or retain permanent job(s) that are held by a person(s) with low-to-moderate income (LMI).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480033	\$10,500.00	\$0.00	\$10,500.00
Total	Total			\$10,500.00	\$0.00	\$10,500.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Community Development Housing Programs
IDIS Activity: 554 - Housing Rehabilitation and SLRP
Status: Completed 9/30/2023 12:00:00 AM
Location: 421 W Pearce St Baytown, TX 77520-4732
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$185,396.66	\$128,477.96	\$185,396.66
	PI			\$2,504.13	\$2,504.13	\$2,504.13
Total	Total			\$187,900.79	\$130,982.09	\$187,900.79

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	3	0	0	5	3	0	0



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Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in three low-moderate income households. In addition to this, there are currently two reconstructions that are pending completion. This Program is a combination of Owner-Occupied Housing Rehabilitation/Reconstruction and Residential Sewer line Repair/Replacement.	



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PGM Year: 2022
Project: 0002 - Neighborhood Improvement Program
IDIS Activity: 555 - Neighborhood Improvement Program
Status: Completed 9/30/2023 12:00:00 AM
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$14,301.03	\$4,393.00	\$14,301.03
Total	Total			\$14,301.03	\$4,393.00	\$14,301.03

Proposed Accomplishments

People (General) : 1,278
 Total Population in Service Area: 1,965
 Census Tract Percent Low / Mod: 70.99

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2022	In an effort to increase resident involvement, funds were used in the Neighborhood Improvement Program area of Pelly. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.	



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PGM Year: 2022
Project: 0003 - Substandard Structures Abatement Program
IDIS Activity: 556 - Code Enforcement

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$12,135.44	\$12,135.44	\$12,135.44
Total	Total			\$12,135.44	\$12,135.44	\$12,135.44

Proposed Accomplishments

Housing Units : 20
 Total Population in Service Area: 49,735
 Census Tract Percent Low / Mod: 57.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funding was used for salary and related expenses to prevent slum and blight by investigating and addressing substandard structures that posed a hazard to citizens residing within the Neighborhood Improvement Program area. The Demolition and Housing Inspector has investigated 24 cases.	



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PGM Year: 2022
Project: 0003 - Substandard Structures Abatement Program
IDIS Activity: 557 - Demolition

Status: Completed 9/30/2023 12:00:00 AM
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$44,182.23	\$24,316.62	\$44,182.23
	PI			\$55,817.07	\$39,832.07	\$55,817.07
Total	Total			\$99,999.30	\$64,148.69	\$99,999.30

Proposed Accomplishments

Housing Units : 50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funding was used for salary and related expenses to prevent slum and blight by addressing abandoned structures and removing/securing those that posed a hazard to citizens of Baytown.	



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PGM Year: 2022
Project: 0004 - Bay Area Homeless Services
IDIS Activity: 558 - Project Bridge

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 3406 Wisconsin St Baytown, TX 77520-5951 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$3,764.69	\$3,764.69	\$3,764.69
Total	Total			\$3,764.69	\$3,764.69	\$3,764.69

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds were used for seven homeless children to receive licensed childcare services while their parents worked, searched for employment and/or were enrolled in school	



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PGM Year: 2022
Project: 0005 - Love Network of Baytown
IDIS Activity: 560 - New Year in New Shoes
Status: Completed 9/30/2023 12:00:00 AM
Location: 206 N Whiting St Baytown, TX 77520-4544
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$9,919.96	\$9,919.96	\$9,919.96
Total	Total			\$9,919.96	\$9,919.96	\$9,919.96

Proposed Accomplishments

People (General) : 212

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	101
Black/African American:	0	0	0	0	0	0	59	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	214	131



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	214
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds were used to assist 214 low-income children and teens with shoes for the upcoming school year through a voucher program.	



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PGM Year: 2022
Project: 0006 - Program Administration
IDIS Activity: 561 - Program Administration
Status: Completed 9/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$108,956.09	\$65,015.28	\$108,956.09
Total	Total			\$108,956.09	\$65,015.28	\$108,956.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0007 - Hearts and Hands of Baytown
IDIS Activity: 562 - Doorstep Blessings

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 307 Cedar Bayou Rd Baytown, TX 77520-2909 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$10,750.00	\$10,750.00	\$10,750.00
Total	Total			\$10,750.00	\$10,750.00	\$10,750.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	365	132
Black/African American:	0	0	0	0	0	0	208	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	605	133



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	593
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	605
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation to 605 households.	



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PGM Year: 2022
Project: 0009 - Communities in Schools of Baytown
IDIS Activity: 564 - Virtual Job Readiness Training Program

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 2225 Baytown, TX 77522-2225 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$7,000.00	\$1,000.00	\$7,000.00
Total	Total			\$7,000.00	\$1,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	26
Black/African American:	0	0	0	0	0	0	27	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	32



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	33
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used for 72 students to attend comprehensive workshops that aimed to prepare them to enter the workforce or college.	



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PGM Year: 2022
Project: 0005 - Love Network of Baytown
IDIS Activity: 566 - Community Development Transportation Program

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$48,706.12	\$28,335.90	\$48,706.12
Total	Total			\$48,706.12	\$28,335.90	\$48,706.12

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	27
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	27



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Transportation Program has used CDBG funds to assist 106 participants. The Rides program has provided 1,664 taxi rides and the Transit program has provided quarterly bus passes to elderly and disabled Baytown residents for unlimited rides on the Harris County Transit buses.	



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PGM Year: 2023
Project: 0001 - Community Development Housing Programs
IDIS Activity: 567 - Housing Rehabilitation and SLRP
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480033	\$100,000.00	\$100,000.00	\$100,000.00
		2023	B23MC480033	\$361,072.00	\$249,819.77	\$249,819.77
Total	Total			\$461,072.00	\$349,819.77	\$349,819.77

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	3	0	0	4	3	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in one low-moderate income households. In addition to this, there are currently three pending reconstruction projects. This Program is a combination of Owner-Occupied Housing Rehabilitation/Reconstruction and Residential Sewer line Repair/Replacement.	



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PGM Year: 2023
Project: 0001 - Community Development Housing Programs
IDIS Activity: 568 - Homebuyer Assistance Program

Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds were used to provide down payment/closing cost assistance and homebuyer education to one household.	



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PGM Year: 2023
Project: 0006 - Communities in Schools of Baytown
IDIS Activity: 569 - Job Readiness Training Program

Status: Open Objective: Create suitable living environments
 Location: 1906 Decker Dr Baytown, TX 77520-2239 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$9,500.00	\$7,500.00	\$7,500.00
Total	Total			\$9,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	48
Black/African American:	0	0	0	0	0	0	33	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	60



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	18
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funds were used for 119 students to attend comprehensive workshops that aimed to prepare them to enter the workforce or college.	



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PGM Year: 2023
Project: 0010 - Program Administration
IDIS Activity: 570 - Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$135,000.00	\$101,039.50	\$101,039.50
Total	Total			\$135,000.00	\$101,039.50	\$101,039.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Substandard Structures Abatement Program
IDIS Activity: 571 - Code Enforcement

Status: Open Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$16,354.20	\$2,200.79	\$2,200.79
	PI			\$2,455.32	\$809.52	\$809.52
Total	Total			\$18,809.52	\$3,010.31	\$3,010.31

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 65,015
 Census Tract Percent Low / Mod: 51.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funding was used for salary and related expenses to prevent slum and blight by investigating and addressing occupied substandard structures that posed a hazard to citizens residing within the CDBG Target Area. The Demolition and Housing Inspector assisted in the investigation of seven cases.	



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PGM Year: 2023
Project: 0002 - Substandard Structures Abatement Program
IDIS Activity: 572 - Demolition
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$35,175.55	\$21,166.30	\$21,166.30
	PI			\$19,834.64	\$19,834.64	\$19,834.64
Total	Total			\$55,010.19	\$41,000.94	\$41,000.94

Proposed Accomplishments

Housing Units : 40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funding was used for salary and related expenses to prevent slum and blight by addressing abandoned structures and removing/securing those that posed a hazard to citizens of Baytown.	



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PGM Year: 2023
Project: 0007 - Hearts and Hands of Baytown
IDIS Activity: 573 - Doorstep Blessings

Status: Open
Location: 307 Cedar Bayou Rd Baytown, TX 77520-2909
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$9,000.00	\$3,827.53	\$3,827.53
Total	Total			\$9,000.00	\$3,827.53	\$3,827.53

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	266	36
Black/African American:	0	0	0	0	0	0	395	50
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	238	232
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	910	318



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	747
Low Mod	0	0	0	131
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	910
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funds were used to provide access to healthy nutritious food to low-income seniors, disabled and those facing significant barriers in transportation to 910 households.	



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PGM Year: 2023
Project: 0005 - New Year in New Shoes
IDIS Activity: 574 - New Year in New Shoes

Status: Open Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$20,000.00	\$85.97	\$85.97
Total	Total			\$20,000.00	\$85.97	\$85.97

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	227	193
Black/African American:	0	0	0	0	0	0	96	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	366	223



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	366
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	366
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds were used to assist 366 low-income children and teens with shoes for the upcoming school year through a voucher program.	



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PGM Year: 2023
Project: 0004 - Community Development Transportation Program
IDIS Activity: 575 - Community Development Transportation Program
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$70,000.00	\$50,697.35	\$50,697.35
Total	Total			\$70,000.00	\$50,697.35	\$50,697.35

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	29
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	32



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Transportation Program has used CDBG funds to assist XXX participants. The Rides program has provided 1,224 taxi rides and the Transit program has provided quarterly bus passes to elderly and disabled Baytown residents for unlimited rides on the Harris County Transit buses.	



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PGM Year: 2023
Project: 0008 - Bay Area Rehabilitation Center
IDIS Activity: 576 - Patsy's Destiny Wheelchair Accessible Playground

Status: Open
 Location: 5313 Decker Dr Baytown, TX 77520-1413

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:
 Funds for the rehabilitation and upgrade of a wheelchair accessible playground.
 This includes replacing aged equipment, adding new features to a wheelchair accessible playground equipment and adding a play area focused on children aged 2-5 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 69,675
 Census Tract Percent Low / Mod: 53.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds were used for Phase 2 of the rehabilitation and upgrade of a wheelchair accessible playground.	



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PGM Year: 2023
Project: 0003 - Neighborhood Improvement Program
IDIS Activity: 577 - Neighborhood Improvement Program
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480033	\$25,000.00	\$11,858.85	\$11,858.85
Total	Total			\$25,000.00	\$11,858.85	\$11,858.85

Proposed Accomplishments

People (General) : 1,650
 Total Population in Service Area: 1,965
 Census Tract Percent Low / Mod: 70.99

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2023	In an effort to increase resident involvement, funds were used in the Neighborhood Improvement Program area of Pelly. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.	



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Total Funded Amount:	\$8,579,292.07
Total Drawn Thru Program Year:	\$8,127,628.57
Total Drawn In Program Year:	\$930,881.27



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	432,172.16
02 ENTITLEMENT GRANT	744,907.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	22,289.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,199,369.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	733,230.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(147,922.77)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	585,307.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,054.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(36,702.65)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	714,659.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	484,709.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	628,080.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(97,773.14)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	530,307.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.60%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	115,881.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(12,525.25)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	103,356.15
32 ENTITLEMENT GRANT	744,907.00
33 PRIOR YEAR PROGRAM INCOME	58,321.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	803,228.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,054.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(36,702.65)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,352.13
42 ENTITLEMENT GRANT	744,907.00
43 CURRENT YEAR PROGRAM INCOME	22,289.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	767,196.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.86%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	560	6843828	New Year in New Shoes	05D	LMC	\$9,919.96
2022	9	564	6843828	Virtual Job Readiness Training Program	05D	LMC	\$1,000.00
2023	5	574	6890629	New Year in New Shoes	05D	LMC	\$85.97
2023	6	569	6926152	Job Readiness Training Program	05D	LMC	\$7,500.00
					05D	Matrix Code	\$18,505.93
2022	5	566	6843828	Community Development Transportation Program	05E	LMC	\$2,554.73
2022	5	566	6843833	Community Development Transportation Program	05E	LMC	\$25,307.71
2022	5	566	6849027	Community Development Transportation Program	05E	LMC	\$473.46
2023	4	575	6861274	Community Development Transportation Program	05E	LMC	\$9,679.74
2023	4	575	6890629	Community Development Transportation Program	05E	LMC	\$17,971.34
2023	4	575	6926152	Community Development Transportation Program	05E	LMC	\$23,046.27
					05E	Matrix Code	\$79,033.25
2022	4	558	6843828	Project Bridge	05L	LMC	\$3,764.69
					05L	Matrix Code	\$3,764.69
2022	7	562	6843828	Doorstep Blessings	05W	LMC	\$10,750.00
2023	7	573	6926152	Doorstep Blessings	05W	LMC	\$3,827.53
					05W	Matrix Code	\$14,577.53
2022	1	554	6843828	Housing Rehabilitation and SLRP	14A	LMH	\$20,301.19
2022	1	554	6843833	Housing Rehabilitation and SLRP	14A	LMH	\$37,344.74
2022	1	554	6849027	Housing Rehabilitation and SLRP	14A	LMH	\$73,336.16
2023	1	567	6861274	Housing Rehabilitation and SLRP	14A	LMH	\$41,231.40
2023	1	567	6861324	Housing Rehabilitation and SLRP	14A	LMH	\$118,917.00
2023	1	567	6890629	Housing Rehabilitation and SLRP	14A	LMH	\$94,066.33
2023	1	567	6926152	Housing Rehabilitation and SLRP	14A	LMH	\$95,605.04
					14A	Matrix Code	\$480,801.86
2022	2	555	6843828	Neighborhood Improvement Program	15	LMA	\$320.29
2022	2	555	6843833	Neighborhood Improvement Program	15	LMA	\$2,853.67
2022	2	555	6849027	Neighborhood Improvement Program	15	LMA	\$1,219.04
2022	3	556	6843828	Code Enforcement	15	LMA	\$2,418.80
2022	3	556	6849027	Code Enforcement	15	LMA	\$9,716.64
2023	2	571	6926152	Code Enforcement	15	LMA	\$3,010.31
2023	3	577	6861274	Neighborhood Improvement Program	15	LMA	\$3,709.63
2023	3	577	6890629	Neighborhood Improvement Program	15	LMA	\$2,262.16
2023	3	577	6926152	Neighborhood Improvement Program	15	LMA	\$5,887.06
					15	Matrix Code	\$31,397.60
Total							\$628,080.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	560	6843828	No	New Year in New Shoes	B22MC480033	EN	05D	LMC	\$9,919.96
2022	9	564	6843828	No	Virtual Job Readiness Training Program	B22MC480033	EN	05D	LMC	\$1,000.00
2023	5	574	6890629	No	New Year in New Shoes	B23MC480033	EN	05D	LMC	\$85.97
2023	6	569	6926152	No	Job Readiness Training Program	B23MC480033	EN	05D	LMC	\$7,500.00
								05D	Matrix Code	\$18,505.93



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	566	6843828	No	Community Development Transportation Program	B22MC480033	EN	05E	LMC	\$2,554.73
2022	5	566	6843833	No	Community Development Transportation Program	B22MC480033	EN	05E	LMC	\$25,307.71
2022	5	566	6849027	No	Community Development Transportation Program	B22MC480033	EN	05E	LMC	\$473.46
2023	4	575	6861274	No	Community Development Transportation Program	B23MC480033	EN	05E	LMC	\$9,679.74
2023	4	575	6890629	No	Community Development Transportation Program	B23MC480033	EN	05E	LMC	\$17,971.34
2023	4	575	6926152	No	Community Development Transportation Program	B23MC480033	EN	05E	LMC	\$23,046.27
								05E	Matrix Code	\$79,033.25
2022	4	558	6843828	No	Project Bridge	B22MC480033	EN	05L	LMC	\$3,764.69
								05L	Matrix Code	\$3,764.69
2022	7	562	6843828	No	Doorstep Blessings	B22MC480033	EN	05W	LMC	\$10,750.00
2023	7	573	6926152	No	Doorstep Blessings	B23MC480033	EN	05W	LMC	\$3,827.53
								05W	Matrix Code	\$14,577.53
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$115,881.40
Total										\$115,881.40

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	561	6843828	Program Administration	21A		\$3,200.16
2022	6	561	6843833	Program Administration	21A		\$34,288.78
2022	6	561	6849027	Program Administration	21A		\$27,526.34
2023	10	570	6861274	Program Administration	21A		\$34,106.00
2023	10	570	6890629	Program Administration	21A		\$26,922.12
2023	10	570	6926152	Program Administration	21A		\$40,011.38
					21A	Matrix Code	\$166,054.78
Total							\$166,054.78

PR26 - Activity Summary by Selected Grant

Date Generated: 12/18/2024

Grantee: Baytown

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC480033 Grant Number = \$744,907.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	Baytown	2023	B23MC480033	Acquisition	04	SBS	572	No	Open	\$35,175.55	\$21,166.30		\$55,010.19	\$41,000.94
				Total Acquisition						\$35,175.55	\$21,166.30	2.84%	\$55,010.19	\$41,000.94
TX	Baytown	2023	B23MC480033	Administrative And Planning	21A		570	No	Open	\$135,000.00	\$101,039.50		\$135,000.00	\$101,039.50
				Total Administrative And Planning						\$135,000.00	\$101,039.50	13.56%	\$135,000.00	\$101,039.50
TX	Baytown	2023	B23MC480033	Housing	13B	LMH	568	No	Open	\$30,000.00	\$0.00		\$30,000.00	
TX	Baytown	2023	B23MC480033	Housing	14A	LMH	567	No	Open	\$361,072.00	\$249,819.77		\$461,072.00	\$349,819.77
TX	Baytown	2023	B23MC480033	Housing	15	LMA	571	No	Open	\$16,354.20	\$2,200.79		\$18,809.52	\$4,656.11
TX	Baytown	2023	B23MC480033	Housing	15	LMA	577	No	Open	\$25,000.00	\$11,858.85		\$25,000.00	\$11,858.85
				Total Housing						\$432,426.20	\$263,879.41	35.42%	\$534,881.52	\$366,334.73
TX	Baytown	2023	B23MC480033	Public Improvements	03F	LMA	576	No	Open	\$15,000.00	\$0.00		\$15,000.00	
				Total Public Improvements						\$15,000.00	\$0.00	0.00%	\$15,000.00	\$0.00
TX	Baytown	2023	B23MC480033	Public Services	05D	LMC	569	No	Open	\$9,500.00	\$7,500.00		\$9,500.00	\$7,500.00
TX	Baytown	2023	B23MC480033	Public Services	05D	LMC	574	No	Open	\$20,000.00	\$85.97		\$20,000.00	\$85.97
TX	Baytown	2023	B23MC480033	Public Services	05E	LMC	575	No	Open	\$70,000.00	\$50,697.35		\$70,000.00	\$50,697.35
TX	Baytown	2023	B23MC480033	Public Services	05W	LMC	573	No	Open	\$9,000.00	\$3,827.53		\$9,000.00	\$3,827.53
				Non CARES Related Public Services						\$108,500.00	\$62,110.85	8.34%	\$108,500.00	\$62,110.85
				Total 2023						\$726,101.75	\$448,196.06	60.17%	\$848,391.71	\$570,486.02
				Grand Total						\$726,101.75	\$448,196.06	60.17%	\$848,391.71	\$570,486.02



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	930,142.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	930,142.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	430,034.87
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,495.12
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	443,529.99
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	486,612.01

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	430,034.87
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	430,034.87
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	430,034.87
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	419,534.87
17 CDBG-CV GRANT	930,142.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,495.12
20 CDBG-CV GRANT	930,142.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.45%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	519	6430831	CV-Emergency Housing Assistance Program	05Q	LMC	\$6,064.49	
			6485087	CV-Emergency Housing Assistance Program	05Q	LMC	\$6,180.00	
			6521608	CV-Emergency Housing Assistance Program	05Q	LMC	\$16,617.00	
			6561835	CV-Emergency Housing Assistance Program	05Q	LMC	\$12,021.00	
			6638011	CV-Emergency Housing Assistance Program	05Q	LMC	\$18,192.50	
			6701532	CV-Emergency Housing Assistance Program	05Q	LMC	\$71,760.24	
			6802654	CV-Emergency Housing Assistance Program	05Q	LMC	\$23,111.23	
	2	533	6485087	CV-Food Delivery Assistance	05Z	LMC	\$11,819.44	
			6521608	CV-Food Delivery Assistance	05Z	LMC	\$8,651.23	
			6561835	CV-Food Delivery Assistance	05Z	LMC	\$8,620.11	
			6638011	CV-Food Delivery Assistance	05Z	LMC	\$16,835.49	
			6701532	CV-Food Delivery Assistance	05Z	LMC	\$4,948.73	
	3	534	6521608	CV-Food for Families	05W	LMC	\$9,615.87	
			6561835	CV-Food for Families	05W	LMC	\$3,585.48	
			6638011	CV-Food for Families	05W	LMC	\$12,809.01	
			6802654	CV-Food for Families	05W	LMC	\$30,187.05	
	4	539	6561835	CV-Small Business Assistance	18A	LMJ	\$9,000.00	
			6638011	CV-Small Business Assistance	18A	LMJ	\$1,500.00	
	5	522	6485087	CV-Essential Childcare	05L	LMC	\$9,508.00	
			6561835	CV-Essential Childcare	05L	LMC	\$5,915.00	
			6638011	CV-Essential Childcare	05L	LMC	\$33,174.00	
			6701532	CV-Essential Childcare	05L	LMC	\$39,776.00	
			6802654	CV-Essential Childcare	05L	LMC	\$38,547.00	
			6850468	CV-Essential Childcare	05L	LMC	\$5,493.00	
			6859413	CV-Essential Childcare	05L	LMC	\$7,684.00	
			6893015	CV-Essential Childcare	05L	LMC	\$18,419.00	
	Total							\$430,034.87

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	519	6430831	CV-Emergency Housing Assistance Program	05Q	LMC	\$6,064.49
			6485087	CV-Emergency Housing Assistance Program	05Q	LMC	\$6,180.00
			6521608	CV-Emergency Housing Assistance Program	05Q	LMC	\$16,617.00
			6561835	CV-Emergency Housing Assistance Program	05Q	LMC	\$12,021.00
			6638011	CV-Emergency Housing Assistance Program	05Q	LMC	\$18,192.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 Baytown , TX

DATE: 12-16-24
 TIME: 10:14
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	519	6701532	CV-Emergency Housing Assistance Program	05Q	LMC	\$71,760.24
			6802654	CV-Emergency Housing Assistance Program	05Q	LMC	\$23,111.23
	2	533	6485087	CV-Food Delivery Assistance	05Z	LMC	\$11,819.44
			6521608	CV-Food Delivery Assistance	05Z	LMC	\$8,651.23
			6561835	CV-Food Delivery Assistance	05Z	LMC	\$8,620.11
			6638011	CV-Food Delivery Assistance	05Z	LMC	\$16,835.49
			6701532	CV-Food Delivery Assistance	05Z	LMC	\$4,948.73
	3	534	6521608	CV-Food for Families	05W	LMC	\$9,615.87
			6561835	CV-Food for Families	05W	LMC	\$3,585.48
			6638011	CV-Food for Families	05W	LMC	\$12,809.01
			6802654	CV-Food for Families	05W	LMC	\$30,187.05
	5	522	6485087	CV-Essential Childcare	05L	LMC	\$9,508.00
			6561835	CV-Essential Childcare	05L	LMC	\$5,915.00
			6638011	CV-Essential Childcare	05L	LMC	\$33,174.00
			6701532	CV-Essential Childcare	05L	LMC	\$39,776.00
			6802654	CV-Essential Childcare	05L	LMC	\$38,547.00
			6850468	CV-Essential Childcare	05L	LMC	\$5,493.00
			6859413	CV-Essential Childcare	05L	LMC	\$7,684.00
			6893015	CV-Essential Childcare	05L	LMC	\$18,419.00
	Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	521	6430831	CV-Program Administration	21A		\$2,944.76
			6485087	CV-Program Administration	21A		\$4,660.12
			6521608	CV-Program Administration	21A		\$2,178.34
			6561835	CV-Program Administration	21A		\$1,655.56
			6638011	CV-Program Administration	21A		\$1,537.48
			6701532	CV-Program Administration	21A		\$518.86
Total							\$13,495.12

PR26 - Activity Summary by Selected Grant

Date Generated: 12/18/2024

Grantee: Baytown

Grant Year: 2020, 2021, 2022, 2023

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year B20MW480033 Grant Number = \$930,142.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	Baytown	2020	B20MW480033	Administrative And Planning	21A		521	Yes	Open	\$93,015.00	\$13,495.12		\$93,015.00	\$13,495.12
Total Administrative And Planning										\$93,015.00	\$13,495.12	1.45%	\$93,015.00	\$13,495.12
TX	Baytown	2020	B20MW480033	Economic Development	18A	LMJ	539	Yes	Open	\$10,500.00	\$10,500.00		\$10,500.00	\$10,500.00
Total Economic Development										\$10,500.00	\$10,500.00	1.13%	\$10,500.00	\$10,500.00
TX	Baytown	2020	B20MW480033	Public Services	05L	LMC	522	Yes	Open	\$187,127.00	\$158,516.00		\$187,127.00	\$158,516.00
TX	Baytown	2020	B20MW480033	Public Services	05Q	LMC	519	Yes	Open	\$212,500.00	\$153,946.46		\$212,500.00	\$153,946.46
TX	Baytown	2020	B20MW480033	Public Services	05Q	LMC	520	Yes	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TX	Baytown	2020	B20MW480033	Public Services	05W	LMC	534	Yes	Open	\$56,250.00	\$56,197.41		\$56,250.00	\$56,197.41
TX	Baytown	2020	B20MW480033	Public Services	05Z	LMC	533	Yes	Open	\$56,250.00	\$50,875.00		\$56,250.00	\$50,875.00
CARES Related Public Services										\$512,127.00	\$419,534.87	45.10%	\$512,127.00	\$419,534.87
Total 2020										\$615,642.00	\$443,529.99	47.68%	\$615,642.00	\$443,529.99
Grand Total										\$615,642.00	\$443,529.99	47.68%	\$615,642.00	\$443,529.99

Citizen Participation

- CAPER Public Hearing Ad in Baytown Sun
- CAPER Public Hearing Notice
- CAPER Public Hearing PowerPoint

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NOTICE OF PUBLIC HEARING REGARDING THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE Community Development Block Grant (CDBG) Program

The CAPER is a comprehensive report that details how CDBG funds were used for the most recent fiscal year ending September 30, 2024. This notice is provided to inform the public of the availability of the 2023-2024 CAPER. A draft of the CAPER Executive Summary is located in the Planning and Development Services Office and on the City's website: bit.ly/HUDReports.

The City of Baytown's Community Development Division will conduct a public hearing giving all interested parties the right to be heard regarding the City of Baytown's 2023-2024 CAPER. The hearing will be held on Tuesday, December 10, 2024, in the Hullum Conference Room of Baytown City Hall, 2401 Market Street, Baytown, 77520 during the Community Development Advisory Committee Meeting, which begins at 5:30 p.m.

On or before December 27, 2024, the CAPER will be submitted to the U.S. Department of Housing and Urban Development. Prior to submission, the public is allowed to review and comment on the CAPER. All interested agencies, groups, and persons wishing to comment may attend the public hearing and/or submit written comments to City of Baytown, Planning and Development Services, 2401 Market St., Baytown 77520 or via email to CDBG@baytown.org, on or before December 17, 2024 at 5:00 p.m. Comments received may be incorporated in the CAPER. For more information about the CAPER and/or the CDBG program, please call 281-420-5390.

ADA accommodation requests must be received forty-eight (48) hours prior to a meeting by contacting the ADA coordinator at 281-420-6522 or via Relay Texas at 711 or 1-800-735-2988 for TTY services.

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5390 y un traductor será proporcionado.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



NOTICE OF APPLICATION AND PRELIMINARY DECISION FOR AN AIR QUALITY PERMIT

PERMIT NUMBER: 77214

APPLICATION AND PRELIMINARY DECISION. JSW Steel USA, Inc., 5200 East McKinney Road Suite 110, Baytown, TX 77523-8291, has applied to the Texas Commission on Environmental Quality (TCEQ) for an amendment to Air Quality Permit Number 77214, which would authorize modification to a Steel Mill located at 5200 East McKinney Road Suite 110, Baytown, Chambers County, Texas 77523. This application was processed in an expedited manner, as allowed by the commission's rules in 30 Texas Administrative Code, Chapter 101, Subchapter J. **AVISO DE IDIOMA ALTERNATIVO.** El aviso de idioma alternativo en español está disponible en <https://www.tceq.texas.gov/permitting/air/newsourcereview/airpermits-pending-permit-apps>. This application was submitted to the TCEQ on May 29, 2024. The existing facility will emit the following contaminants: carbon monoxide, chromium, exempt solvents, hazardous air pollutants, nitrogen oxides, nickel, organic compounds, particulate matter including particulate matter with diameters of 10 microns or less and 2.5 microns or less and sulfur dioxide.

The executive director has completed the technical review of the application and prepared a draft permit which, if approved, would establish the conditions under which the facility must operate. The executive director has made a preliminary decision to issue the permit because it meets all rules and regulations. The permit application, executive director's preliminary decision, and draft permit will be available for viewing and copying at the TCEQ central office, the TCEQ Houston regional office, and the Sterling Municipal Library, 1 Mary Elizabeth Wilbanks Avenue, Baytown, Chambers County, Texas beginning the first day of publication of this notice. The facility's compliance file, if any exists, is available for public review at the TCEQ Houston Regional Office, 5425 Polk Street, Suite H, Houston, Texas.

PUBLIC COMMENT/PUBLIC MEETING. You may submit public comments or request a public meeting about this application. The purpose of a public meeting is to provide the opportunity to submit comment or to ask questions about the application. The TCEQ will hold a public meeting if the executive director determines that there is a significant degree of public interest in the application or if requested by a local legislator. A public meeting is not a contested case hearing. **You may submit additional written public comments within 30 days of the date of newspaper publication of this notice in the manner set forth in the AGENCY CONTACTS AND INFORMATION paragraph below.**

RESPONSE TO COMMENTS AND EXECUTIVE DIRECTOR ACTION. After the deadline for public comments, the executive director will consider the comments and prepare a response to all relevant and material or significant public comments. Because no timely hearing requests have been received, after preparing the response to comments, the executive director may then issue final approval of the application. **The response to comments, along with the executive director's decision on the application will be mailed to everyone who submitted public comments or is on a mailing list for this application, and will be posted electronically to the Commissioners' Integrated Database (CID).**

INFORMATION AVAILABLE ONLINE. When they become available, the executive director's response to comments and the final decision on this application will be accessible through the Commission's Web site at www.tceq.texas.gov/goto/cid. Once you have access to the CID using the above link, enter the permit number for this application which is provided at the top of this notice. This link to an electronic map of the site or facility's general location is provided as a public courtesy and not part of the application or notice. For exact location, refer to application. <https://gisweb.tceq.texas.gov/LocationMapper/?marker=-94.89860995899592,29.684730957640586&level=18>.

MAILING LIST. You may ask to be placed on a mailing list to obtain additional information on this application by sending a request to the Office of the Chief Clerk at the address below.

AGENCY EVALUATION AND INFORMATION. Public comments and requests must be submitted either electronically at www14.tceq.texas.gov/epic/eComment/, or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Please be aware that any contact information you provide, including your name, phone number, email address and physical address will become part of the agency's public record. For more information about this permit application or the permitting process, please call the Public Education Program toll free at 1 800 687 4040. Si desea información en Español, puede llamar al 1-800-687-4040.

Further information may also be obtained from JSW Steel USA, Inc. at the address stated above or by calling Mr. Nilesh Shelar, Environmental Manager at (281) 383-5239.

Notice Issuance Date: November 20, 2024

Homes for Sale

For sale by owner 3/1.5 New roof and carport. Lg backyard w/ storage shed. Call 979-201-2032

Handyman Services

HAULING HANK Will haul-off trash, debris, buildings & junk. 281-420-2281

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Tree Services

AAA Quality Tree Trim & Removal For low rates call 281-420-2281

Legal Notices

In accordance with provisions of State of Texas law, there being due and unpaid charges for which the undersigned is entitled to safety an owner and/or managers lien of the goods hereinafter described and stored at the Storage King USA location listed below, and due notice having been given to the owner of said property and all parties known to claim an interest therein, and the same time specified in such notice for payment of such having expired, the goods will be sold to the highest bidder or otherwise disposed of at a public auction to be held online at www.StorageTreasures.com which will end on December 17, 2024 @9:00am. Storage King USA store 061 @ 120 S Alexander Dr, Baytown, TX 77520, PH # 281-839-2960. Is posting an auction at www.StorageTreasures.com which will end on December 17, 2024 @9:00am. Arkinda Grissett- hslsd goods. Arkinda Grissett- hslsd goods. Ashley Miller- hslsd goods. Maria Chavez- hslsd goods. Tania Brown- hslsd goods. Monique Julius- hslsd goods. Basilio Perez- hslsd goods.

NOTICE OF INTENT TO INTRODUCE A BILL

Pursuant to the Constitution and laws of the State of Texas, notice is hereby given of the intention to apply to the 89th Legislature of the State of Texas at its regular session in Austin, Texas for the introduction of a bill, the substance of the contemplated law being as follows: An act relating to the municipal utility district and navigation district powers of Cedar Port Navigation and Improvement District, formerly known as Chambers County Improvement District No. 1; in order to clarify the applicability of Chapter 49, Texas Water Code under which the district currently operates and to proceed with the construction and expansion of terminal facilities, Cedar Port Navigation and Improvement District is proposing legislation that would amend Chapter 3854 of the Special District Local Laws Code to: (1) provide clarification that its existing powers under Chapter 54 of the Water Code are inclusive of the powers found in Chapter 49 of the Water Code; (2) expand existing rights and powers under Chapter 60 of the Water Code to include the majority of rights and powers found in that chapter; and (3) provides clarity that it can cooperate with the United States in order to facilitate certain projects. The exact substance of the proposed legislation is included herewith. All interested persons will, therefore, take notice of the matters and facts set out in the foregoing statement of the substance of the contemplated laws as required by the Constitution and laws of the State of Texas. The costs for publication of this notice were paid by Cedar Port Navigation and Improvement District. 94095-002 586200.1

Legal Notices

LEGAL NOTICE
Application has been made with the Texas Alcoholic Beverage Commission for a Wine and Malt Beverage Retailer's Off-Premise Permit (BQ) by New Texas Eagle Company dba Jons Mart, to be located at 605 E Texas Ave, Baytown, Harris County, Texas. Owners of said Corporation are Mahedi Ali, President.

Legal Notices

INVITATION TO BID

Sealed bids in duplicate addressed to **Harris County Municipal Utility District No. 213-A**, will be received electronically until **10:00 a.m., Tuesday, December 10 th , 2024**, and then publicly opened and read for furnishing all plant, labor, material and equipment and performing all work required for the construction of **"Baytown Crossings 8" Waterline Extension"**.

The bids will only be received electronically through CivcastUSA. The electronic and physical bids will be publicly opened and read on the conference call. Bids will not be accepted by email .

Bid Opening / Baytown Crossings 8" Waterline Extension / 16029-0108-01
Tuesday , December 10 th , 2024, at 10:00 a.m. – 10:30 a.m. (CDT)

Dial in using your phone:
United States: +1 (832) 856-3756
Access Code: 116 330 911#

A **NON-MANDATORY** pre-bid conference will be held **Tuesday, December 3 nd , 2024, 10:00 a.m.** local time via teleconference call. Below is the contact information to attend the pre-bid teleconference. Enter the access code when prompted.

Pre-Bid / Baytown Crossings 8" Waterline Extension / 16029-0108-01
Tuesday, December 3 rd , 2024, at 10:00 a.m. – 10:30 a.m. (CDT)

Dial in using your phone:
United States: +1 (832) 856-3756
Access Code: 685 579 249#

The project is located within the City of Baytown within Harris County Municipal Utility District No. 213-A. From I-10, take Garth Road (Exit 792), travel 1.2 miles north to Sterling View Boulevard, and travel approximately 0.7 miles to the proposed site.

For construction contracts over \$50,000, the bidder shall submit either a 2% certified or cashier's check or a five percent (5%) bid bond of the maximum total bid amount . Make the cashier's check or bid bonds payable to the Owner.

Plan, specifications and other bidding documents are available at www.civcastusa.com . Said documents may be examined without charge in the office of Quiddity Engineering, LLC., 6330 W Loop S, Suite 150, Bellaire, Texas 77401.

ATTENTION: Pursuant to Texas Government Code 2252.908, you must be able to provide Harris County Municipal Utility District No. 213-A (the "District") with a printed, executed and notarized original of a completed Certificate of Interested Parties form (Form 1295) with the bid. Failure to do so will result in the District's inability to execute the contract. To complete the disclosure of interested parties form, or for further information, please visit the Texas Ethics Commission's website at <https://www.ethics.state.tx.us> .

The Owner reserves the right to reject any or all bids and waive any or all irregularities. No bid may be withdrawn until the expiration of **90 days** from the date bids are open.

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TEXAS STATEWIDE CLASSIFIED ADVERTISING NETWORK

TexSCAN Week of Dec. 1-7, 2024

AUCTIONS

Firearms Auction — Live, Online & Phone Bidding. Dec. 13 at 1 p.m. & Dec. 14 at 10 a.m., Military, Modern, Sporting & Classic Firearms, www.montroseauction.com, 478-376-4559, Greensboro, GA, GAL 2006.

43rd Annual Oklahoma Select Sale — Sat. Dec 7, 11 a.m., Atoka Livestock Auction. Selling 60 Limousin & LimFlex Bulls, 25 Lim-Flex Bred and open heifers. Bid online at LiveAuctions.TV, ronn@cj-auctions.com, 918-629-9382.

BASEBALL TOURS

Bob's Baseball Tours — Sports Lover's Tour: See an NHL & NBA game, visit Pro Football Hall of Fame and tour Lambeau Field & see 4 MLB games from April 8-16. \$2,800/person based on double hotel occupancy. Ultimate Baseball Tour: See 7 MLB in 11 days incl. Yankee Stadium, Fenway Park & Wrigley Field, also Pro Football and Baseball Halls of Fame and a day at the Little League World Series, Aug. 11-21, 2025. Call or text for FREE brochure 507-217-1326, www.bobsbaseballtours.com.

ENERGY

Backup power — peace of mind. Get a standard warranty of 7 years, \$849 value. Call 888-925-0261, Briggs & Stratton Energy Solutions.

Prepare for power outages today with a Generac Home Standby Generator. Act now to receive a FREE 5-Year warranty with qualifying purchase. Call 1-855-704-8579 today to schedule a free quote. It's not just a generator. It's a power move.

EVENTS

Pleasanton, TX — Merry on Main, Dec. 6 & 7. Light parade, fireworks, a variety of vendors, live music, carols, Little Miss Merry on Main, and the lighting of the Christmas tree that marks the start of the season.

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CITY OF BAYTOWN

NOTICE OF PUBLIC HEARINGS

NOTICE OF PUBLIC HEARING

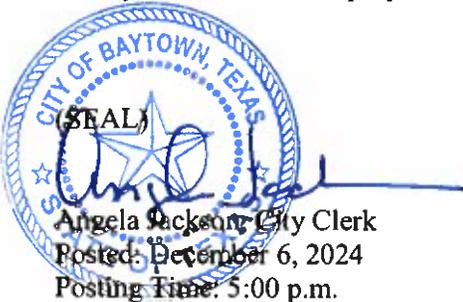
Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program

NOTICE is hereby given that the City of Baytown, Community Development Division will conduct a public hearing giving all interested parties the right to be heard regarding the City of Baytown 2023-2024 CAPER. The hearing will be held on **Tuesday, December 10, 2024**, in the **Hullum Conference Room of Baytown City Hall, 2401 Market Street, Baytown**, during the Community Development Advisory Committee Meeting, which commences at **5:30 p.m.**

The CAPER is a comprehensive report that details how the CDBG funds were used for the most recent fiscal year ending September 30, 2024. A draft of the CAPER Executive Summary is located in the Planning and Development Services Office and on the City's website, bit.ly/HUDReports. On or before December 27, 2024, the CAPER will be submitted to the U.S. Department of Housing and Urban Development. Prior to submission, the public is allowed to review and comment on the CAPER. All interested agencies, groups, and persons wishing to comment may virtually attend the public hearing and/or submit written comments to City of Baytown, Planning and Development Services, 2401 Market St., Baytown 77520 or via email to CDBG@baytown.org, on or before December 17, 2024 at 5:00 p.m. Comments received may be incorporated in the CAPER. For more information about the CAPER and/or the CDBG program, please call 281-420-5390.

The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6522, Fax 281-420-6586, or contact 281-420-6522 via Relay Texas at 711 or 1-800-735-2988 for TYY services. For more information concerning Relay Texas, please visit: [http:// https://relaytexas.com](https://relaytexas.com).

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5390 y un traductor será proporcionado.



COMMUNITY DEVELOPMENT ADVISORY COMMITTEE MEETING



CAPER Public Hearing
Tuesday, December 10, 2024

AGENDA ITEM #1

Citizen Comments

- Notice is hereby given that in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, prohibits the Community Development Advisory Committee from discussing, deliberating, or considering, subjects for which public notice has not been given on the agenda. Issues that cannot be referred to the administration for action may be placed on the agenda of a future Community Development Advisory Committee Session.

AGENDA ITEM #2

Minutes

- a. Consider approving the Community Development Advisory Committee (CDAC) meeting minutes from May 28, 2024.
- b. Consider approving the Community Development Advisory Committee (CDAC) meeting minutes from June 18, 2024.

AGENDA ITEM #3

Consolidated Annual Performance and Evaluation Report (CAPER)

- a. Conduct a Public Hearing for PY2023 CAPER.

AGENDA ITEM #3

What is a CAPER & What's in it?

Summary of how CDBG funds were spent from October 1, 2023 to September 30, 2024.

- How CDBG funds were expended
- Reports generated on IDIS
- Maps of program activity

Why do we do this?

- Comply with HUD's statutory requirement
- Measure CDBG activity
- Gain public input (transparency)

PY2023 BUDGET

2023-24 CDBG Entitlement	\$744,907
Reprogrammed Funds	\$100,000
<u>Program Income</u>	<u>\$5,000</u>
Total CDBG Funds Budgeted	\$849,907

AGENDA ITEM #3

Owner-Occupied Housing Rehabilitation

- Three reconstruction projects are pending.

Residential Sewer Line Repair

- CDBG funds were used for the replacement of one decaying sewer line.

Homebuyer Assistance

- CDBG funds were used to provide down payment/closing cost assistance and homebuyer education to one household.

AGENDA ITEM #3

Substandard Structure Abatement

Demolished Structures	
General funds	26
Securings	1

Code Enforcement	
Cases	7

AGENDA ITEM #3

Doorstep Blessings

- Provided access to healthy nutritious food to 910 households

Communities In Schools of Baytown

- Funds were used for 119 students to attend comprehensive workshops that aim to prepare them to enter the workforce or college.

New Year in New Shoes Program

- Provided vouchers for 366 children and teens to get a new pair of shoes for the school year.

AGENDA ITEM #3

Transportation Program

- 109 Participants; and
- 1,224 taxi rides using the Harris County RIDES program.

Patsy's Destiny Wheelchair Accessible Playground

- Funds were used for Phase 2 of the rehabilitation and upgrade of a wheelchair accessible playground. This includes replacing aged equipment, adding new features to wheelchair accessible playground equipment.

AGENDA ITEM #3

Program Administration

- Prepared reports for HUD;
- Monitored subrecipients;
- Attended relevant trainings to ensure compliance with HUD grant rules and regulations; and
- Provided technical assistance on an as needed basis.



AGENDA ITEM #3

Consolidated Annual Performance and Evaluation Report (CAPER)

- b. Consider a recommendation for the PY2023 CAPER.

AGENDA ITEM #4

- a. Consider electing the Chairperson and Co-Chairperson for the Community Development Advisory Committee.
- b. Consider approving the PY2023-24 Community Development Advisory Committee Calendar.

Community Development Advisory Committee (CDAC) PY 2024-2025 Calendar

<p>Tuesday, December 10th</p> <p>Saturday, January 11th</p> <p>Thursday, January 23rd</p> <p>Tuesday, February 11th</p> <p>Friday, February 14th</p> <p>Tuesday, March 4th</p> <p>Thursday, March 6th</p> <p>Friday, March 21st</p> <p>Wednesday, March 26th</p> <p>Thursday, March 27th</p> <p>April (Date TBD)</p> <p>Thursday, April 17th</p> <p>April 21st – 25th</p> <p>Friday, April 25th</p> <p>Saturday, April 26th</p> <p>Tuesday, May 6th</p> <p>Tuesday, May 13th</p> <p>Tuesday, May 20th</p> <p>Tuesday, May 27th</p> <p>Friday, June 6th – Monday, July 7th</p> <p>Tuesday, June 17th</p> <p>Thursday, July 10th</p> <p>Thursday, July 24th</p> <p>Saturday, August 9th</p> <p>Wednesday, August 13th</p> <p>Wednesday, October 1st</p>	<p>CDAC Public Hearing @ 5:30 p.m.</p> <p>Household Hazardous Waste Event</p> <p>CDAC Reappointments & CAPER Summary @ City Council</p> <p>CDAC Meeting @ 5:30 p.m.</p> <p>Release CDBG Requests for Proposal (Funding Applications)</p> <p>Consolidated Plan Public Hearing, RFP Technical Assistance Workshop & Fair Housing Forum @ 5:30pm</p> <p>Virtual RFP Technical Assistance Workshop @ 1:00 p.m.</p> <p>Request for Proposals due @ 5:00 p.m.</p> <p>Staff Review of Submitted Proposals</p> <p>CD Week & Fair Housing Month Proclamation @ City Council</p> <p>Fair Housing Month Event</p> <p>Request for Proposals Delivered to CDAC</p> <p>National Community Development Week</p> <p>National CD Week Event (TBD)</p> <p>Trash-off for CD Week</p> <p>RFP Public Hearing @ 5:30 p.m.</p> <p>RFP Public Hearing @ 5:30 p.m. **</p> <p>Budget recommendation meeting @ 5:30 p.m.</p> <p>Budget recommendation meeting @ 5:30 p.m. **</p> <p>30 Day Public Comment Period for Action Plan</p> <p>Action Plan Public Hearing @ 5:30 p.m.</p> <p>Presentation of Consolidated Plan Draft & Action Plan Budget @ City Council Meeting</p> <p>Consolidated Plan & Action Plan adopted by City Council @ Regular Meeting</p> <p>Back 2 School Fair</p> <p>Annual Action Plan submitted to HUD</p> <p>Program Year 2025 begins</p>
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*Bold denotes dates for CDAC Membership Attendance.
**Meeting will only be held if necessary.

AGENDA ITEM #5

- a. Receive the Community Development Manager's Report.

ADJOURNMENT

DONE!

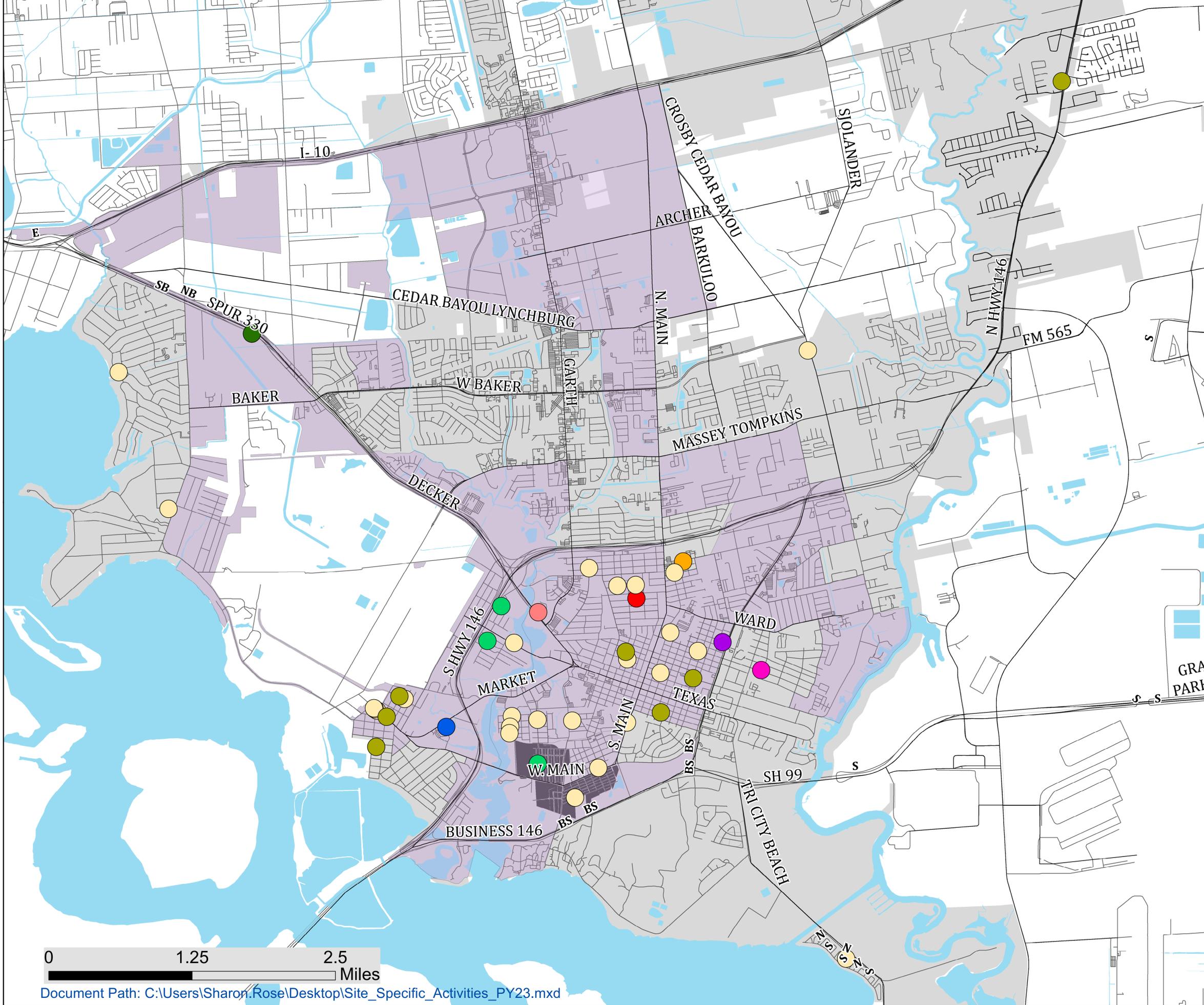
Maps

- PY2023 Site-Specific Activities
- Pelly Neighborhood Improvement Program (NIP) Area



Site Specific Activities in PY2023

- Bay Area Rehabilitation Center
- Baytown City Hall
- Code Enforcement
- Communities In Schools
- Demolished by City
- Hearts and Hands of Baytown
- Homebuyer
- Secured by City
- Sewer Line
- Reconstructions
- CDBG Target Area
- Pelly NIP



0 1.25 2.5 Miles

Document Path: C:\Users\Sharon.Rose\Desktop\Site_Specific_Activities_PY23.mxd

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2024-11-22

