



# ExxonMobil Baytown Events Center

Project Update – 3<sup>rd</sup> Quarter 2025

# Project Ownership Team



## City of Baytown

- **Project Owner**
- Provides general guidance & direction



## Consulting Team (Venue Solutions Group)

- **Owner's Advisor**
- Provides strategic guidance and assistance
- Associated with Harris County Sports & Convention Corporation



## Graham Associates

- **Owner's Representative**
- Day-to-day project management
- Represents the ownership team





# PROJECT FOCUS & STRATEGIC CONCEPTS

## “Big-Picture” Project Focus

- Development of 8–12 indoor courts to attract youth sports
- Incorporation of the existing library into the project
- Multi-use recreational space to support community use

## Project Strategic Concepts

- Baytown as a Youth Sports Destination
- Community & Stakeholder Engagement
- Promote Tourism
- Provide Entertainment Options
- Educational Opportunities
- Create Recreational Opportunities
- Enhance Quality of Life
- Develop a Community Asset
- Self-Funded Operations
- Sustainable Design



# Pre-Design Space Considerations

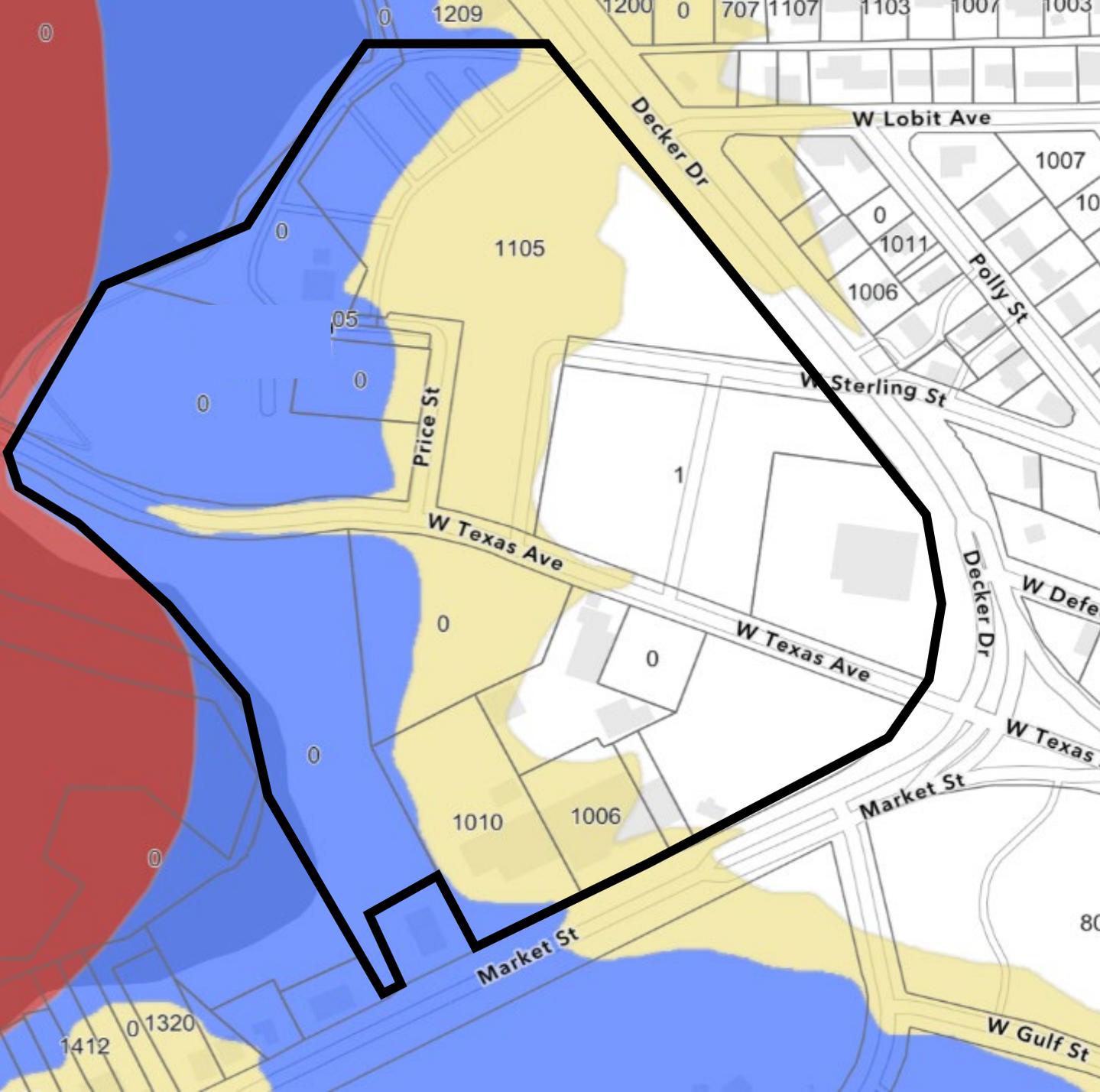
## Proposed Base Amenities

- 8-12 Basketball Courts
- 16-24 Volleyball Courts
- Locker and Training Rooms
- Tournament & Admin Offices
- Lobby, Food Courts, Restrooms
- Local Recreation Areas
- Storage
- Utility Spaces
- Incorporation of the Library

## Potential Additional Amenities

- 2-4 Additional Courts
- Meeting Rooms and Kitchen
- Community Rooms
- Indoor Playground
- Lease/Flex Space (6 Spaces)
- Championship Court
- Arena Seating
- Club/Premium Seating Area

# Potential Site Information & Buildable Area



- Outside of Floodplain
  - 476,000 SF
  - 11 acres
- 500-year Floodplain
  - 476,000 SF
  - 11 acres
- 100-year Floodplain
  - 529,000 SF
  - 12 acres
- Floodway
  - Outside of Project Area

## Conceptual Site Plan 1 – 8 Indoor Courts - Base Program + Amenities



**\* Incorporates Existing Library**

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- These options show potential conceptual layouts to demonstrate how the proposed building could fit within the available space.
- The final layout will be determined through stakeholder input and design team collaboration.



## Conceptual Site Plan 2 – 12 Indoor Courts – Connection to 909 Decker



**\* Incorporates Existing Library**

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- These options show potential conceptual layouts to demonstrate how the proposed building could fit within the available space.
- The final layout will be determined through stakeholder input and design team collaboration.



## Conceptual Site Plan 3 – 10 Indoor Courts – Full Site



**\* Incorporates Existing Library**

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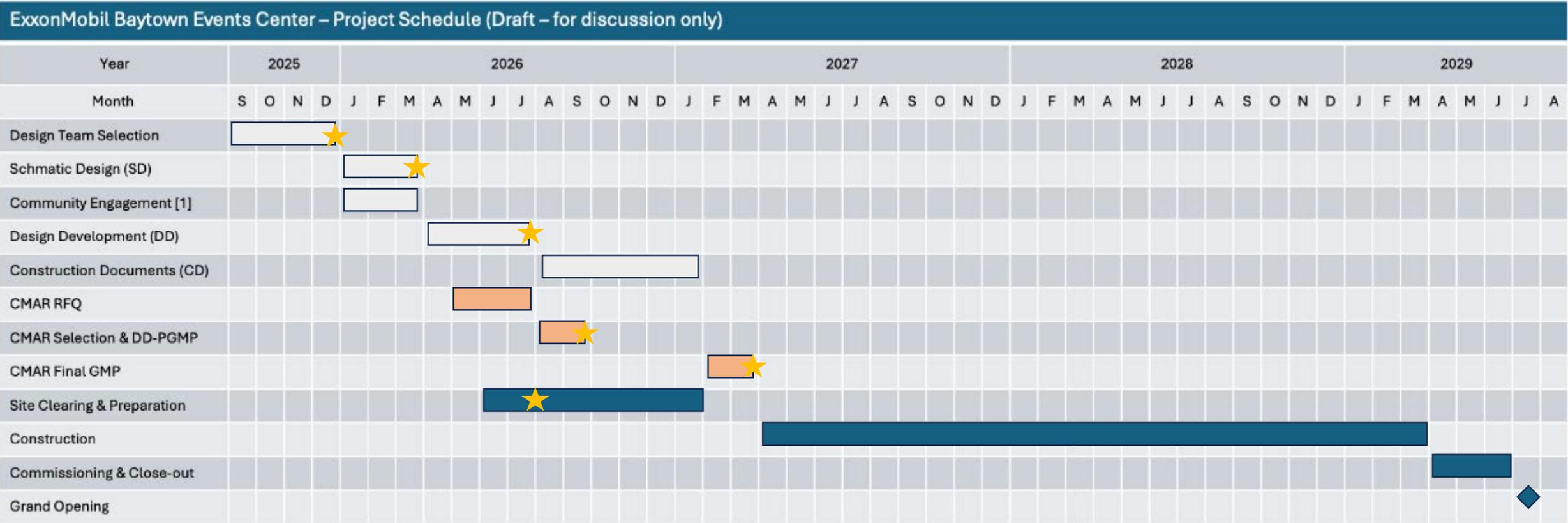
- These options show potential conceptual layouts to demonstrate how the proposed building could fit within the available space.
- The final layout will be determined through stakeholder input and design team collaboration.



Design

CMAR Selection & GMP

Construction



★ Indicates City Council approval is required before proceeding to the next step

[1] Community engagement includes City Council, City Departments, Internal and external stakeholders, and the public.





# Next Steps

- Receive Pre-Design Construction Cost Estimate(s)
- Identify Potential Site Detention/Retention Requirements
- Design Services Contract Award
  - RFQ Responses Due 10/9
  - Award of Contract Oct./Nov. 2025
- Stakeholder Engagement (Via Graham & Design Services Scope)
- **Continuing to Explore Partnerships with Lee College & Others**
- Construction Manager at Risk RFQ/RFP



# Anticipated Future Milestones

- Schematic Design set to begin January 2026
  - Will include stakeholder engagement simultaneously
- Market Street Project
  - Will include new round-about
  - Projected to start at opposite end towards Bayway in Spring 2026
  - Construction estimated to reach Lee Drive by Spring 2027
- Project ground breaking estimated in Spring 2027
- Grand opening planned for Summer/Fall 2029